

**CAPITAL WORKS RESERVE FUND  
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	<b>Estimate 2023–24</b>
		\$'000	\$'000	\$'000	\$'000
<b>Head 710—Computerisation</b>					
<b>Buildings Department</b>					
A005ZC	Electronic Submission Hub .....	214,390	23,222	27,291	<b>26,474</b>
	Sub-total .....	214,390	23,222	27,291	<b>26,474</b>
<b>Correctional Services Department</b>					
A036XL	Replacement of Core Information Technology Systems with the Integrated Custodial and Rehabilitation Management System.....	352,754	95,890	118,353	<b>92,340</b>
A039XL	Relocation of Information Technology systems to the New Correctional Services Department Headquarters and Related System Enhancements...	213,693	—	5,479	<b>23,215</b>
	Sub-total .....	566,447	95,890	123,832	<b>115,555</b>
<b>Customs and Excise Department</b>					
A045XM	Smart Customs Information Technology Infrastructure.....	315,610	—	692	<b>42,703</b>
	Sub-total .....	315,610	—	692	<b>42,703</b>
<b>Department of Health</b>					
A021ZS	Information Technology Enhancement Project of the Department of Health.....	1,057,134	488,249	161,999	<b>106,031</b>
	Sub-total .....	1,057,134	488,249	161,999	<b>106,031</b>
<b>Department of Justice</b>					
A008YN	Implementation of a verified, authenticated and searchable electronic database of Hong Kong legislation.....	79,395	73,615	310	<b>1,667</b>
	Sub-total .....	79,395	73,615	310	<b>1,667</b>
<b>Government Logistics Department</b>					
A008YC	Replacement of the Procurement and Contract Management System and the Unallocated-Store Program.....	72,659	62,667	1,600	<b>8,392</b>
	Sub-total .....	72,659	62,667	1,600	<b>8,392</b>

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<b>Computerisation</b>					
<b>Government Secretariat: Commerce and Economic Development Bureau</b>					
A089XV	Implementation of Phase 2 of the Trade Single Window System .....	133,770	15,361	14,486	<b>45,802</b>
A092XV	Implementation of Phase 3 of the Trade Single Window System .....	1,404,559	—	741	<b>8,283</b>
	Sub-total .....	<u>1,538,329</u>	<u>15,361</u>	<u>15,227</u>	<b><u>54,085</u></b>
<b>Government Secretariat: Office of the Government Chief Information Officer</b>					
A084XV	Wi-Fi Connected City .....	474,700	324,318	41,500	<b>30,200</b>
A086XV	Centrally Managed Messaging Platform .....	252,210	121,511	39,841	<b>60,572</b>
A087XV	iAM Smart Platform .....	112,000	80,228	9,924	<b>13,749</b>
A088XV	Digital Transformation for Agile Delivery of e-Government Services .....	533,303	215,025	23,163	<b>128,887</b>
A090XV	Full implementation of Electronic Recordkeeping System in the Government .....	1,233,728	1,924	28,761	<b>123,617</b>
A093XV	Upgrading “iAM Smart” to realise “single portal for online government services” .....	—	—	—	<b>47,289 †</b>
	Sub-total .....	<u>2,605,941</u>	<u>743,006</u>	<u>143,189</u>	<b><u>404,314</u></b>
<b>Government Secretariat: Health Bureau</b>					
A091XV	IT support for the new Chinese Medicine Hospital .....	383,900	2,500	6,500	<b>46,467</b>
	Sub-total .....	<u>383,900</u>	<u>2,500</u>	<u>6,500</u>	<b><u>46,467</u></b>
<b>Hong Kong Police Force</b>					
A104YU	Development of the Second Generation of Communal Information System .....	411,272	283,634	12,354	<b>75,284</b>
A139YU	Replacement and Upgrade of the Information Technology Infrastructure and Applications of the Hong Kong Police Force .....	396,823	263,914	16,577	<b>41,903</b>
A142YU	Development of Traffic e-Enforcement System .....	351,586	11,805	21,848	<b>43,446</b>

†A093XV Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$193,376,000 is planned to start in the first quarter of the 2023–24 financial year, with an estimated expenditure of \$47,289,000 in 2023–24.

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<b>Computerisation</b>					
<b>Hong Kong Police Force—Cont'd.</b>					
A143YU	Development of Financial Data Analytic Platform for the Hong Kong Police Force.....	698,113	11,181	14,041	<b>45,559</b>
A145YU	Development of Centralised Digital Image Platform for the Hong Kong Police Force .....	—	—	—	<b>19,122 †</b>
A146YU	Development of Third Generation of Personnel Information Communal System.....	—	—	—	<b>2,382 †</b>
	Sub-total .....	<u>1,857,794</u>	<u>570,534</u>	<u>64,820</u>	<u><b>227,696</b></u>
<b>Immigration Department</b>					
A058YF	New information technology infrastructure.....	862,202	466,791	34,102	<b>96,759</b>
A062YF	New immigration control system .....	912,215	746,358	1,033	<b>3,841</b>
A076YF	Next generation smart identity card system .....	1,448,786	668,969	116,158	<b>98,069</b>
A077YF	Next generation electronic passport system .....	357,833	226,099	1,368	<b>9,384</b>
A080YF	Next generation application and investigation easy systems .....	452,968	91,235	157,460	<b>68,898</b>
A081YF	Development and implementation of the advance passenger information system .....	296,064	—	1,690	<b>32,527</b>
A082YF	Relocation of information technology infrastructure and systems of the Immigration Department to the New Immigration Headquarters and related system enhancements .....	710,227	—	479	<b>178,120</b>
	Sub-total .....	<u>5,040,295</u>	<u>2,199,452</u>	<u>312,290</u>	<u><b>487,598</b></u>
<b>Inland Revenue Department</b>					
A036YK	Enhancement and Relocation of Information Technology Systems and Facilities of the Inland Revenue Department.....	742,463	102,539	223,891	<b>68,725</b>
	Sub-total .....	<u>742,463</u>	<u>102,539</u>	<u>223,891</u>	<u><b>68,725</b></u>

†A145YU Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$477,394,000 is planned to start in the first quarter of the 2023–24 financial year, with an estimated expenditure of \$19,122,000 in 2023–24.

†A146YU Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$359,030,000 is planned to start in the third quarter of the 2023–24 financial year, with an estimated expenditure of \$2,382,000 in 2023–24.

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<b>Computerisation</b>					
<b>Judiciary</b>					
A037YL	Implementation of Projects under the Information Technology Strategy Plan of the Judiciary .....	682,430	435,917	54,465	<b>109,172</b>
	Sub-total .....	682,430	435,917	54,465	<b>109,172</b>
<b>Labour Department</b>					
A013YM	Implementation of Government Subsidy Scheme System .....	—	—	—	<b>14,774 †</b>
	Sub-total .....	—	—	—	<b>14,774</b>
<b>Legal Aid Department</b>					
A010YP	Revamp of Case Management and Case Accounting System and related ad hoc query system .....	79,072	183	1,586	<b>3,435</b>
	Sub-total .....	79,072	183	1,586	<b>3,435</b>
<b>Leisure and Cultural Services Department</b>					
A084VA	Implementation of the SmartPLAY system for public leisure service in Hong Kong .....	499,816	40,039	77,340	<b>107,420</b>
A085VA	Implementation of the Smart Library System for the Hong Kong Public Libraries .....	877,299	12,174	39,875	<b>130,655</b>
	Sub-total .....	1,377,115	52,213	117,215	<b>238,075</b>
<b>Official Receiver's Office</b>					
A003ZI	Implementation of an Official Receiver's Office's Electronic Submission System .....	37,986	—	1,791	<b>9,685</b>
	Sub-total .....	37,986	—	1,791	<b>9,685</b>
<b>Social Welfare Department</b>					
A012ZG	Replacement of the Computerised Social Security System .....	386,139	332,718	2,286	<b>1,455</b>
A014ZG	Redevelopment of Client Information System .....	316,877	152,319	70,448	<b>30,667</b>

†A013YM Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$41,691,000 is planned to start in the second quarter of the 2023–24 financial year, with an estimated expenditure of \$14,774,000 in 2023–24.

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<b>Computerisation</b>					
	<b>Social Welfare Department— Cont'd.</b>				
A015ZG	Redevelopment of Service Performance Management Information System.....	65,424	47,906	8,732	<b>4,420</b>
	Sub-total .....	<u>768,440</u>	<u>532,943</u>	<u>81,466</u>	<u><b>36,542</b></u>
<b>Block allocation</b>					
A007GX	New administrative computer systems.....	—	—	1,430,000	<b>1,850,000 ¶</b>
	Sub-total .....	<u>—</u>	<u>—</u>	<u>1,430,000</u>	<u><b>1,850,000</b></u>
	<b>Works completed, cancelled or curtailed .....</b>	<u>—</u>	<u>—</u>	<u>22,730</u>	<u>—</u>
	<i>Head 710: total .....</i>	<u>17,419,400</u>	<u>5,398,291</u>	<u>2,790,894</u>	<u><b>3,851,390</b></u>

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2023–24.