

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
	Head 711—Housing				
	BUILDING				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities— Mixed amenity packages				
B062RG	Sports centre, 5-a-side soccer pitch and public library facilities at Northwest Kowloon Reclamation Site 6, Sham Shui Po.....	1,564,600	929,874	18,400	24,200
	Sub-total	1,564,600	929,874	18,400	24,200
	Recreation, Culture and Amenities—Open spaces				
B446RO	District open space adjoining San Po Kong public housing development.....	179,700	145,131	2,500	6,000
B472RO	Water feature park and landscaped walk at Diamond Hill.....	615,900	137,800	115,000	89,000
	Sub-total	795,600	282,931	117,500	95,000
	Recreation, Culture and Amenities—Sports facilities				
B286RS	Reprovisioning of recreational facilities at Hiu Ming Street Playground, Kwun Tong.....	106,200	98,003	2,000	3,000
B289RS	Sports centre at Choi Wing Road, Kwun Tong	609,600	331,627	2,000	1,000
	Sub-total	715,800	429,630	4,000	4,000
	Social Welfare and Community Buildings—Community halls				
B202SC	Community hall-cum-social welfare facilities at Queen's Hill, Fanling	536,100	269,227	12,000	11,000
	Sub-total	536,100	269,227	12,000	11,000
	Health				
	Health—Clinics				
B075MC	Community health centre-cum- residential care home for the elderly at Tuen Mun Area 29 West...	1,046,400	144,731	80,000	155,000
	Sub-total	1,046,400	144,731	80,000	155,000

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Housing					
BUILDING—Cont'd.					
Housing					
Housing—Light Public Housing					
B002HL	Implementation of Light Public Housing—the First Batch of Projects	Cat. B	—	—	270,800 †
	Sub-total	—	—	—	270,800
Miscellaneous					
Support—Others					
B186GK	Ancillary facilities block at Tseung Kwan O Area 65C2.....	235,200	123,613	4,000	2,000
B191GK	Community hall, general outpatient clinic and maternal and child health centre at Ching Hong Road, Tsing Yi	1,033,200	41,056	52,000	10,000
	Sub-total	1,268,400	164,669	56,000	12,000
	<i>Building works: total</i>	5,926,900	2,221,062	287,900	572,000
CIVIL ENGINEERING					
Infrastructure					
Civil Engineering—Land development					
B766CL	Site formation and infrastructure works for public housing development at Ka Wai Man Road and Ex-Mount Davis Cottage Area, Kennedy Town.....	927,900	—	34,000	210,000
B778CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po—Phase 2	Cat. B	—	—	33,524 †
B779CL	Site formation works for public housing development at Hiu Ming Street, Kwun Tong.....	169,600	52,650	10,922	2,450
B780CL	Site formation and infrastructure works for public housing development at Wang Chau, Yuen Long	1,800,200	288,705	215,723	135,584
B781CL	Infrastructure works for public housing development at Area 54, Tung Chung	284,800	201,642	723	378

†B002HL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$14,911,900,000 is planned to start in the third quarter of the 2023–24 financial year, with an estimated expenditure of \$270,800,000 in 2023–24.

†B778CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$428,500,000 is planned to start in the third quarter of the 2023–24 financial year, with an estimated expenditure of \$33,524,000 in 2023–24.

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Housing					
	CIVIL ENGINEERING—Cont'd.				
	Infrastructure—Cont'd.				
	Civil Engineering— Land development—Cont'd.				
B783CL	Infrastructure works for development at Queen's Hill, Fanling.....	1,459,500	620,579	26,080	2,091
B784CL	Site formation and infrastructure works for public housing development at Area 48, Fanling	1,145,000	—	15,000	81,700
B795CL	Site formation and infrastructure works for public housing developments at Pok Fu Lam South.....	4,571,300	220,184	304,210	301,303
B807CL	Site formation and infrastructure works for public housing developments at Cheung Muk Tau ...	Cat. B	—	—	27,790 †
B808CL	Site formation and infrastructure works for public housing developments at Tseung Kwan O	2,508,400	28,742	159,054	237,947
B810CL	Site formation and infrastructure works for public housing development at Long Bin, Yuen Long	1,642,700	19,713	121,488	276,236
B811CL	Site formation and infrastructure works for public housing developments at Tuen Mun Central—Phase 2	Cat. B	—	—	34,400 †
B812CL	Site formation and infrastructure works for public housing developments at Pik Wan Road, Yau Tong	1,823,300	227,246	135,800	78,460
B813CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po—Phase 1	1,146,800	419,860	5,557	6,573
B820CL	Site formation and infrastructure works for public housing development near Tan Kwai Tsuen, Yuen Long	2,068,400	—	20,900	264,500
B821CL	Site formation and infrastructure works for public housing development at Yan Wing Street, Yau Tong	111,800	30,662	3,429	3,261

†B807CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$623,400,000 is planned to start in the second quarter of the 2023–24 financial year, with an estimated expenditure of \$27,790,000 in 2023–24.

†B811CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$962,800,000 is planned to start in the second quarter of the 2023–24 financial year, with an estimated expenditure of \$34,400,000 in 2023–24.

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		\$'000	\$'000	\$'000	\$'000
Housing					
	CIVIL ENGINEERING—Cont'd.				
	Infrastructure—Cont'd.				
	Civil Engineering—				
	Land development—Cont'd.				
B838CL	Site formation works for public housing development at Queen's Hill Extension, Fanling	Cat. B	—	4,500	68,030 †
B848CL	Site formation and infrastructure works for public housing developments at Chak On Road South and Pak Tin Extension, Sham Shui Po.....	Cat. B	—	—	13,009 †
B850CL	Site formation and infrastructure works for public housing development at Choi Shun Street, Sheung Shui.....	Cat. B	—	—	1,178 †
B857CL	Site formation and infrastructure works for public housing developments at Tuen Mun Central—Phase 1	968,400	74,045	130,000	117,000
B858CL	Site formation and infrastructure works for public housing developments at Kam Tin South, Yuen Long—Phase 1	907,100	48,999	120,000	165,000
B885CL	Site formation works for public housing development at Kwok Shui Road, Tsuen Wan.....	Cat. B	—	—	34,670 †
	Sub-total	21,535,200	2,233,027	1,307,386	2,095,084
	Civil engineering works: total	21,535,200	2,233,027	1,307,386	2,095,084
TRANSPORT					
	Infrastructure				
	Transport—Footbridges/pedestrian tunnels				
B177TB	Footbridge link at Sau Ming Road, Kwun Tong	130,100	61,361	10,643	3,246
B187TB	Footbridge improvement works at Siu Hong Road, Tuen Mun	129,500	48,946	3,000	3,054

†B838CL	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$348,000,000 is planned to start in the fourth quarter of the 2022–23 financial year, with an estimated expenditure of \$4,500,000 in 2022–23 and \$68,030,000 in 2023–24.
†B848CL	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$253,400,000 is planned to start in the first quarter of the 2023–24 financial year, with an estimated expenditure of \$13,009,000 in 2023–24.
†B850CL	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$148,900,000 is planned to start in the second quarter of the 2023–24 financial year, with an estimated expenditure of \$1,178,000 in 2023–24.
†B885CL	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$83,100,000 is planned to start in the fourth quarter of the 2022–23 financial year, with an estimated expenditure of \$34,670,000 in 2023–24.

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		\$'000	\$'000	\$'000	\$'000
Housing					
	TRANSPORT—Cont'd.				
	Infrastructure—Cont'd.				
	Transport—Footbridges/pedestrian tunnels—Cont'd.				
B189TB	Extension of footbridge and cycle parking area at Choi Yuen Road, Sheung Shui	102,700	54,267	3,360	1,574
B194TB	Transport infrastructure works for development at Diamond Hill	1,850,400	168,355	323,922	382,872
	Sub-total	2,212,700	332,929	340,925	390,746
	Transport—Interchanges/ bus termini				
B070TI	Public transport interchange at Area 3A, Tung Chung	69,900	—	—	54,700
B081TI	Public Transport Interchange and associated works at Kiu Cheong Road East, Ping Shan	602,200	353,374	3,500	18,126
B082TI	Public Transport Interchange at Northwest Kowloon Reclamation Site 6, Sham Shui Po	174,000	122,701	5,121	4,668
B083TI	Public Transport Interchange at Pak Wan Street, Sham Shui Po	108,200	84,502	—	10,157
B084TI	Public Transport Interchange at Tak Tin Street and associated road improvement works in Lam Tin	104,400	—	3,723	13,971
B085TI	Public Transport Interchange at Tung Chung Area 99	269,000	—	33,313	191,191
B088TI	Public Transport Interchange at Fanling North Area 15 East	Cat. B	—	—	3,660 †
	Sub-total	1,327,700	560,577	45,657	296,473
	Transport—Roads				
B868TH	Road Improvement Works at Ma On Shan, Sha Tin	587,700	184,692	66,250	27,218
	Sub-total	587,700	184,692	66,250	27,218
	Transport works: total	4,128,100	1,078,198	452,832	714,437

†B088TI Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$154,900,000 is planned to start in the third quarter of the 2023–24 financial year, with an estimated expenditure of \$3,660,000 in 2023–24.

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Housing					
Block allocation					
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	—	—	181,870	127,880 ¶
	Sub-total	—	—	181,870	127,880
	Works completed, cancelled or curtailed	—	—	16,285	—
	<i>Head 711: total</i>	31,590,200	5,532,287	2,246,273	3,509,401

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2023–24.