

Head 45 — FIRE SERVICES DEPARTMENT

Controlling officer: the Director of Fire Services will account for expenditure under this Head.

Estimate 2023–24 **\$8,794.3m**

Establishment ceiling 2023–24 (notional annual mid-point salary value) representing an estimated 11 531 non-directorate posts as at 31 March 2023 reducing by 22 posts to 11 509 posts as at 31 March 2024..... **\$5,707.0m**

In addition, there will be an estimated 22 directorate posts as at 31 March 2023 and as at 31 March 2024.

Commitment balance..... **\$655.4m**

Controlling Officer’s Report

Programmes

- Programme (1) Fire Service**
- Programme (2) Fire Protection and Prevention**
- Programme (3) Ambulance Service**

These programmes contribute to Policy Area 9: Internal Security (Secretary for Security).

Detail

Programme (1): Fire Service

	2021–22 (Actual)	2022–23 (Original)	2022–23 (Revised)	2023–24 (Estimate)
Financial provision (\$m)	4,586.9	5,204.8	4,883.1 (–6.2%)	5,221.6 (+6.9%)
				(or +0.3% on 2022–23 Original)

Aim

2 The aim is to extinguish fires, to protect life and property in case of fire or other calamity and to carry out fire hazard abatement action.

Brief Description

3 Through the strategic deployment of properly trained staff, equipment and appliances within each Command area, effective fire fighting and rescue services are maintained to respond to emergency calls expeditiously and efficiently in order to protect lives and properties. The Fire Services Department will continue to take action to abate imminent fire hazard and promote public awareness of fire safety. This work mainly involves:

- providing an efficient and effective fire service to the community;
- ensuring that all fire fighting and rescue units are in an immediate state of readiness to respond to emergency calls at all times;
- providing refresher and tactical training to all service staff to ensure that performance is maintained at the highest possible standard;
- ensuring that fire safety regulations are observed and emergency vehicular accesses are properly maintained by the public; and
- advising on and responding to fire safety issues in District Councils and District Fire Safety Committees, and organising fire safety publicity activities as part of the efforts to strengthen community involvement in the fight against fire.

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4 The key performance measures in respect of the provision of fire service are:

Targets

	Target	2021 (Actual)	2022 (Actual)	2023 (Plan)
total building fire calls met within graded response time (%)	92.5	93.8	94.9	92.5
fire calls met within graded response time of six minutes for built-up areas (%)	92.5	93.3	94.5	92.5
fire calls met within graded response time of nine to 23 minutes for more dispersed risk/isolated developments (%)	94.5	97.3	97.9	95.0
complaints of imminent fire hazards answered within 24 hours (%)	100	100	100	100
requests for fire drills, fire safety talks, seminars, exhibitions, meetings and operational visits attended (%)	100	100	100	100

Indicators

	2021 (Actual)	2022 (Actual)	2023 (Estimate)
all fire calls	33 891	34 775	34 000
building fire calls in built-up areas	25 861	27 368	26 000
building fire calls in more dispersed risk/isolated developments	3 296	3 743	3 600
special service calls	36 176	35 314	35 000
emergency ambulance calls attended by first responders	33 578	54 443	54 000
turnouts of fire appliances to emergency calls	157 293	161 743	157 000
emergency move-ups of fire appliances to provide operational coverage	55 917	60 044	61 000
complaints of imminent fire hazards received	9 965	9 804	9 800
Fire Hazard Abatement Notices issued in respect of floating obstructions to means of escape (MOE) and locked exits	4 908	3 232	3 300
prosecutions instituted	275	249	230
inspection of hospitals/clinics	307	257	240
lectures and advisory services given to hospitals/clinics	519	509	500
inspection of fire service installation (FSI) to verify the accuracy of maintenance certificates	11 558	10 000	10 000

Matters Requiring Special Attention in 2023–24

5 During 2023–24 the Department will continue to:

- enhance live-fire and rescue training for and on-scene operational safety of frontline fire personnel;
- monitor the development and construction of fire services facilities to support the Three-Runway System (3RS) at the Hong Kong International Airport (HKIA);
- monitor the progress of procurement of fire appliances to support the 3RS at HKIA, and the replacement and procurement of other fire appliances and vessels;
- pursue the replacement of the mobilising and communication system for enhancing the effectiveness and efficiency in deploying fire fighting, rescue and ambulance resources; and
- enhance the efficiency of fire fighting, rescue operations and ambulance services through the wider use of technology.

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Programme (2): Fire Protection and Prevention

	2021–22 (Actual)	2022–23 (Original)	2022–23 (Revised)	2023–24 (Estimate)
Financial provision (\$m)	777.9	825.0	850.4 (+3.1%)	873.4 (+2.7%)
				(or +5.9% on 2022–23 Original)

Aim

6 The aim is to reduce fire hazards in the community and to ensure that appropriate fire protection measures are provided in buildings and premises according to their intended use(s).

Brief Description

7 The two Fire Protection Commands are responsible for the control of dangerous goods and timber stores, abatement of fire hazards in general, registration of FSI contractors, formulation and inspection of fire safety measures in buildings, and upgrading of fire safety standards in prescribed commercial premises, specified commercial buildings, composite buildings, domestic buildings and industrial buildings. They also advise relevant statutory authorities and the public on fire protection/prevention and promote public awareness of building fire safety and emergency preparedness. This work mainly involves:

- licensing storage or manufacture of Class 2 (other than liquefied petroleum gas (LPG)) to Class 9 dangerous goods, storage of timber and vehicles for conveyance of Class 2 (other than LPG) and Class 3/3A dangerous goods;
- conducting investigation of complaints about dangerous goods (other than LPG), illicit fuelling activities, vehicle repair workshops and fire hazards and initiating law enforcement action;
- registration of FSI contractors and monitoring of their performance;
- vetting and certifying building plans in respect of provision of FSIs and equipment;
- ensuring the provision and proper maintenance of FSIs and equipment in buildings;
- vetting and approving portable fire fighting equipment;
- conducting inspection of fire safety in schools, child care centres, food premises, prescribed commercial premises, specified commercial buildings, composite buildings, domestic buildings, industrial buildings, karaoke establishments, drug dependent persons treatment and rehabilitation centres, and places of public entertainment;
- conducting inspection of ventilating systems in buildings and licensed premises;
- giving lectures and advisory services on fire safety of premises other than hospitals and clinics;
- processing loan applications on fire safety improvement works under the Building Safety Loan Scheme;
- upgrading fire safety measures in prescribed commercial premises, specified commercial buildings, composite buildings, domestic buildings and industrial buildings;
- inculcating a fire safety culture in Hong Kong and encouraging greater community involvement in improving fire safety; and
- conducting educational and publicity activities to enhance the awareness of emergency preparedness in the community.

8 The key performance measures in respect of fire protection and prevention are:

Targets

	Target	2021 (Actual)	2022 (Actual)	2023 (Plan)
safety requirements issued within 28 working days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or for storage of timber following receipt of application and the required details/plans in full (%)δ.....	100	100	100	—

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	Target	2021 (Actual)	2022 (Actual)	2023 (Plan)
safety requirements issued within 28 working days for storage/manufacture of Class 2 (other than LPG) to Class 9 dangerous goods and/or for storage of timber following receipt of application and the required details/plans in full (%)β.....	100	—	100	100
safety requirements issued within six working days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods following receipt of application (%)δ.....	100	100	100	—
safety requirements issued within six working days for vehicles used for conveyance of Class 2 (other than LPG) or Class 3/3A dangerous goods following receipt of application (%)#.....	100	—	100	100
licences issued within six working days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or storage of timber upon confirmation of full compliance with safety requirements (%)δ	100	100	100	—
licences issued within six working days for storage/manufacture of Class 2 (other than LPG) to Class 9 dangerous goods and/or storage of timber upon confirmation of full compliance with safety requirements (%)^.....	100	—	100	100
licences issued within six working days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods upon confirmation of full compliance with safety requirements (%)δ	100	100	100	—
licences issued within six working days for vehicles used for conveyance of Class 2 (other than LPG) or Class 3/3A dangerous goods upon confirmation of full compliance with safety requirements (%)¶.....	100	—	100	100
fire safety requirements issued within 20 working days for the licensing/registration of schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres following receipt of application and the required details/plans in full (%).....	100Ψ	100	100	100
Fire Services Certificates issued within seven working days upon confirmation of full compliance with fire safety requirements for all licence/registration applications (%).....	100Ψ	100	100	100
complaints about dangerous goods (other than LPG) or reports of fire hazards posing imminent danger investigated within 24 hours (%)	100	100	100	100
complainants for complaints related to imminent danger advised within 12 working days of outcome of investigation (%).....	100Ψ	100	100	100
complaints about fire hazards not posing imminent danger investigated within ten working days (%).....	100Ψ	100	100	100

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	Target	2021 (Actual)	2022 (Actual)	2023 (Plan)
complainants for complaints not related to imminent danger advised within 27 working days of outcome of investigation (%).....	100 ^Ψ	100	100	100
applications processed within seven working days for registration as FSI contractors (%).....	100	100	100	100
letters of approval issued within 14 working days to applicants for registration as FSI contractors upon completion of all formalities (%).....	100	100	100	100
no. of prescribed commercial premises inspected.....	50	50	50	50
no. of specified commercial buildings inspected.....	20	20	20	20
no. of composite buildings inspected.....	400	396	406	400
no. of industrial buildings inspected.....	60	60	60	60

δ Target to be removed as from 2023.

β New target as from 2022. The new target replaces the target “safety requirements issued within 28 working days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or for storage of timber following receipt of application and the required details/plans in full” upon the commencement of the amended Dangerous Goods Ordinance (Cap. 295) on 31 March 2022.

New target as from 2022. The new target replaces the target “safety requirements issued within six working days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods following receipt of application” upon the commencement of the amended Dangerous Goods Ordinance on 31 March 2022.

^ New target as from 2022. The new target replaces the target “licences issued within six working days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or storage of timber upon confirmation of full compliance with safety requirements” upon the commencement of the amended Dangerous Goods Ordinance on 31 March 2022.

¶ New target as from 2022. The new target replaces the target “licences issued within six working days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods upon confirmation of full compliance with safety requirements” upon the commencement of the amended Dangerous Goods Ordinance on 31 March 2022.

Ψ The target is revised from 95 per cent to 100 per cent as from 2023.

Indicators

	2021 (Actual)	2022 (Actual)	2023 (Estimate)
licences renewed/issued			
timber/dangerous goods stores.....	4 553	4 289	4 600
dangerous goods vehicles.....	2 139	1 777	2 000
Fire Hazard Abatement Notices issued (other than floating obstructions to MOE and locked exits)	6 694	4 900	5 300
prosecutions instituted			
dangerous goods and timber stores.....	141	219	200
fire hazards.....	892	1 299	800
building plans processed	20 639	19 862	23 350
inspection of FSIs and equipment.....	260 275	282 138	230 150
applications for approval of portable fire fighting equipment and FSI/equipment processed.....	355	717	350
inspection of fire safety in schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependant persons treatment and rehabilitation centres.....	38 215	44 665	40 000
inspection of fire safety in commercial premises, composite buildings and industrial buildings.....	67 110	58 944	66 500
inspection of ventilating systems in buildings and licensed premises	33 327	33 838	33 330
lectures and advisory services given (other than hospitals/clinics)	134 066	128 210	128 000
prescribed commercial premises			
no. of fire safety directions issued	800	761	800
no. of fire safety directions complied with/discharged...	854	825	800

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	2021 (Actual)	2022 (Actual)	2023 (Estimate)
specified commercial buildings			
no. of fire safety improvement directions issued	1 960	1 932	2 000
no. of fire safety improvement directions complied with/discharged.....	1 457	1 395	1 600
composite buildings			
no. of fire safety directions issued	28 426	18 699	16 000
no. of fire safety directions complied with/discharged ...	7 522	7 265	7 500
industrial buildings			
no. of fire safety directions issued	2 373	3 807	3 000
no. of fire safety directions complied with/discharged ...	—	835	800

Matters Requiring Special Attention in 2023–24

9 During 2023–24, the Department will:

- continue to conduct inspection with a view to enhancing fire protection measures for prescribed commercial premises with floor area exceeding 230 square metres, specified commercial buildings and pre-1987 composite/domestic/industrial buildings;
- continue to enhance the control of dangerous goods on land with the commencement of the amended Dangerous Goods Ordinance and its subsidiary legislation;
- continue to pursue legislative work for the introduction of a scheme for registered fire engineers;
- formulate a mechanism and pursue the legislative work for the Fire Safety (Buildings) Ordinance (Cap. 572) for empowering the Fire Services Department and the Buildings Department to carry out fire safety improvement works for owners of old composite and domestic buildings who have failed to comply with the relevant requirements and to recover related fees from them afterwards, as well as to explore the strategy to improve the fire safety of those old buildings;
- continue to enhance public awareness of building fire safety and community emergency preparedness;
- continue to conduct community education programme on cardiopulmonary resuscitation and the use of Automated External Defibrillator (AED);
- enhance public awareness of the importance of public accessible AED; and
- continue to strengthen publicity activities to educate the public on the proper use of emergency ambulance service.

Programme (3): Ambulance Service

	2021–22 (Actual)	2022–23 (Original)	2022–23 (Revised)	2023–24 (Estimate)
Financial provision (\$m)	2,291.1	2,514.0	2,521.5 (+0.3%)	2,699.3 (+7.1%)
				(or +7.4% on 2022–23 Original)

Aim

10 The aim is to provide an efficient and effective paramedic emergency ambulance service to meet public demand.

Brief Description

11 Through strategic deployment of properly trained staff, equipment and ambulances, the Department maintains an ambulance service that responds to ambulance calls effectively and efficiently. This work mainly involves:

- rendering assistance to any person who appears to need prompt or immediate medical attention by securing his safety, resuscitating or sustaining his life and reducing his suffering or distress;
- ensuring that all emergency calls that require the immediate provision of ambulance aid and subsequent conveyance of the sick or injured persons to hospital are responded to as expeditiously as possible;
- ensuring that all hospital transfer calls received by the Department, involving the transfer of patients from a hospital or clinic to an acute hospital for urgent medical investigation or treatment are responded to as expeditiously as possible;
- ensuring that all ambulances and equipment are well maintained and fully operational at all times;

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- maintaining good working relationship with district organisations, medical institutions, etc., to facilitate the effective and efficient discharge of operational duties; and
- maintaining and enhancing pre-hospital emergency care knowledge and skills of personnel through regular and specialised training.

12 The key performance measures in respect of the provision of ambulance service are:

Target

	Target	2021 (Actual)	2022 (Actual)	2023 (Plan)
emergency calls answered within the target response time of 12 minutes (%)...	92.5	92.4	88.0	92.5

Indicators

	2021 (Actual)	2022 (Actual)	2023 (Estimate)
no. of emergency calls.....	715 194	703 113	716 500
no. of hospital transfer calls	47 429	30 639	31 900
calls per ambulance	1 761	1 613	1 585
turnouts of ambulances, ambulance motor cycles and Rapid Response Vehicles to calls	848 361	811 534	832 600
emergency move-ups of ambulances to provide operational coverage.....	102 868	118 294	128 100

Matters Requiring Special Attention in 2023–24

13 During 2023–24, the Department will continue to:

- implement the Rapid Response Vehicle Scheme to enhance the delivery of paramedic ambulance service and quality assurance;
- enhance the provision of post-dispatch advice to callers requesting emergency ambulance service; and
- explore the long-term arrangement for the provision of emergency ambulance service.

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ANALYSIS OF FINANCIAL PROVISION

Programme	2021–22 (Actual) (\$m)	2022–23 (Original) (\$m)	2022–23 (Revised) (\$m)	2023–24 (Estimate) (\$m)
(1) Fire Service.....	4,586.9	5,204.8	4,883.1	5,221.6
(2) Fire Protection and Prevention	777.9	825.0	850.4	873.4
(3) Ambulance Service.....	2,291.1	2,514.0	2,521.5	2,699.3
	7,655.9	8,543.8	8,255.0 (–3.4%)	8,794.3 (+6.5%)
				(or +2.9% on 2022–23 Original)

Analysis of Financial and Staffing Provision

Programme (1)

Provision for 2023–24 is \$338.5 million (6.9%) higher than the revised estimate for 2022–23. This is mainly due to increased cash flow requirement for capital items and increased operating expenses, partly offset by a net decrease of 62 posts in 2023–24.

Programme (2)

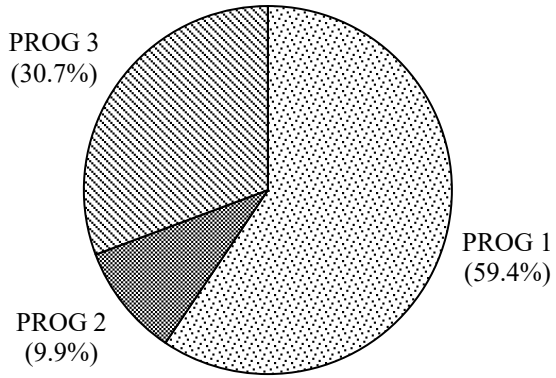
Provision for 2023–24 is \$23.0 million (2.7%) higher than the revised estimate for 2022–23. This is mainly due to the additional provision for increased operating expenses. There will be a net increase of seven posts.

Programme (3)

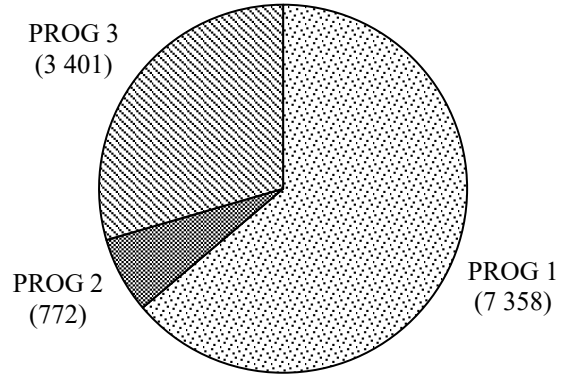
Provision for 2023–24 is \$177.8 million (7.1%) higher than the revised estimate for 2022–23. This is mainly due to the increased cash flow requirement for capital items. There will be a net increase of 33 posts.

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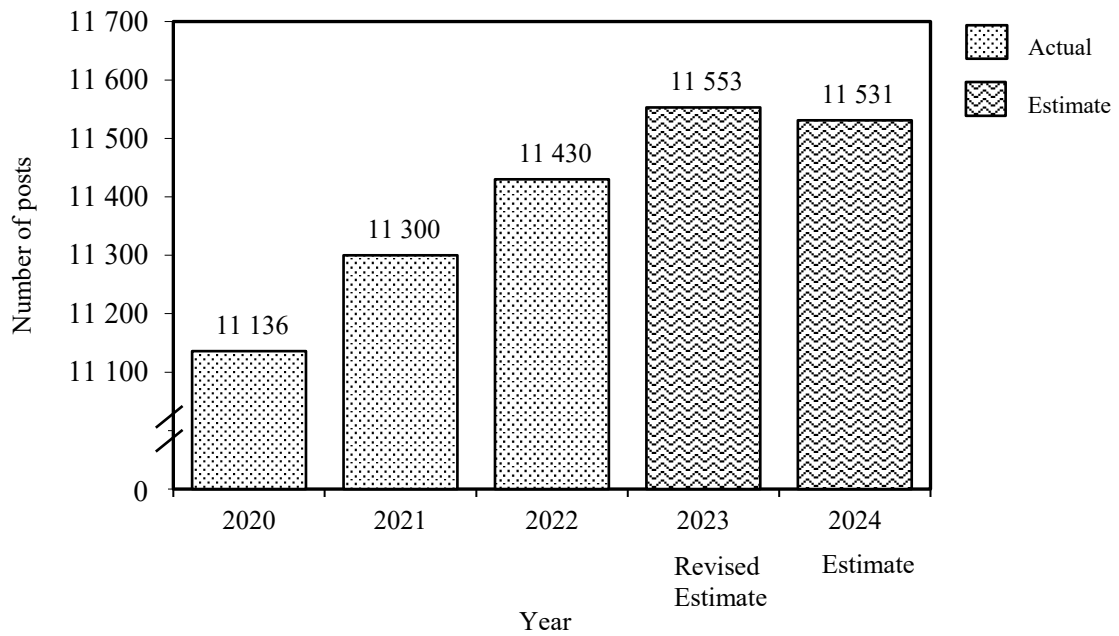
*Allocation of provision
to programmes
(2023-24)*



*Staff by programme
(as at 31 March 2024)*



*Changes in the size of the establishment
(as at 31 March)*



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Sub-head (Code)	Actual expenditure 2021-22	Approved estimate 2022-23	Revised estimate 2022-23	Estimate 2023-24	
	\$'000	\$'000	\$'000	\$'000	
Operating Account					
Recurrent					
000	Operational expenses	7,337,860	7,772,934	7,917,591	7,957,604
	Total, Recurrent.....	7,337,860	7,772,934	7,917,591	7,957,604
	Total, Operating Account	7,337,860	7,772,934	7,917,591	7,957,604
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Capital Account					
Plant, Equipment and Works					
603	Plant, vehicles and equipment.....	18,692	175,800	75,888	136,118
661	Minor plant, vehicles and equipment (block vote).....	195,081	395,458	157,475	408,135
690	Town ambulances (block vote).....	104,306	199,577	104,023	292,414
	Total, Plant, Equipment and Works.....	318,079	770,835	337,386	836,667
	Total, Capital Account.....	318,079	770,835	337,386	836,667
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	Total Expenditure	7,655,939	8,543,769	8,254,977	8,794,271

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Details of Expenditure by Subhead

The estimate of the amount required in 2023–24 for the salaries and expenses of the Fire Services Department is \$8,794,271,000. This represents an increase of \$539,294,000 over the revised estimate for 2022–23 and \$1,138,332,000 over the actual expenditure in 2021–22.

Operating Account

Recurrent

2 Provision of \$7,957,604,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of the Fire Services Department.

3 The establishment as at 31 March 2023 will be 11 553 posts including two supernumerary posts. It is expected that there will be a net decrease of 22 posts in 2023–24. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2023–24, but the notional annual mid-point salary value of all such posts must not exceed \$5,707,010,000.

4 An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2021–22 (Actual) (\$'000)	2022–23 (Original) (\$'000)	2022–23 (Revised) (\$'000)	2023–24 (Estimate) (\$'000)
Personal Emoluments				
- Salaries	5,226,554	5,485,345	5,622,578	5,651,493
- Allowances	258,571	254,381	260,751	182,439
- Job-related allowances.....	148,309	199,382	204,377	206,207
Personnel Related Expenses				
- Mandatory Provident Fund contribution	25,164	29,043	26,631	29,892
- Civil Service Provident Fund contribution	491,604	559,557	558,681	632,159
Departmental Expenses				
- Specialist supplies and equipment.....	119,230	138,393	142,222	134,816
- General departmental expenses	1,068,428	1,106,833	1,102,351	1,120,598
	7,337,860	7,772,934	7,917,591	7,957,604

Capital Account

Plant, Equipment and Works

5 Provision of \$408,135,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents an increase of \$250,660,000 (159.2%) over the revised estimate for 2022–23. This is mainly due to the increased cash flow requirement for acquisition and replacement of fire appliances and equipment.

6 Provision of \$292,414,000 under *Subhead 690 Town ambulances (block vote)* is for the procurement of new and replacement of town ambulances each costing up to \$10 million. The increase of \$188,391,000 (181.1%) over the revised estimate for 2022–23 is mainly due to the increased cash flow requirement for acquisition and replacement of town ambulances.

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Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account						
603		<i>Plant, vehicles and equipment</i>				
	8F6	Acquisition of a fireboat.....	125,000	10,164	105	114,731
	8F7	Acquisition of a fast rescue vessel	40,000	16,993	15,534	7,473
	8F8	Replacement of Fireboat No. 2	97,500	—	7,668	89,832
	8F9	Replacement of Command Boat No. 1.....	120,000	—	7,900	112,100
	8FA	Replacement of Command Boat No. 2.....	120,000	—	7,900	112,100
	8FB	One replacement crash fire tender R22....	10,496	4,225	5,364	907
	8FC	One replacement crash fire tender R42....	10,496	4,225	5,364	907
	8FD	Acquisition of a high reach extendable turret for the Airside Fire Station (West Support Area) for Three-Runway System.....	12,775	2,581	8,136	2,058
	8FE	Acquisition of two rapid intervention vehicles for the Airside Fire Station (West Support Area) for Three-Runway System.....	20,892	4,211	12,723	3,958
	8FF	Replacement of Turntable Ladder F131...	11,871	—	—	11,871
	8FG	Replacement of Turntable Ladder F132...	11,871	—	—	11,871
	8FH	Acquisition of a Turntable Ladder for proposed fire station cum ambulance depot at Lok Ma Chau Loop.....	12,071	—	—	12,071
	8FJ	Acquisition of a Hazmat Tender for proposed fire station cum ambulance depot at Lok Ma Chau Loop.....	10,357	—	—	10,357
	8FK	Acquisition of a Decontamination Tender for proposed fire station cum ambulance depot at Lok Ma Chau Loop.....	15,695	—	—	15,695
	8FL	Acquisition of a Mobile Command Unit for proposed fire station cum ambulance depot at Lok Ma Chau Loop.....	10,044	—	—	10,044
	8FM	Acquisition of a High Reach Extendable Turret for the Airport East Fire Station to support the Three-Runway System at the Hong Kong International Airport.....	13,474	—	—	13,474
	8FN	Acquisition of two Rapid Intervention Vehicles for the Airport East Fire Station to support the Three-Runway System at the Hong Kong International Airport.....	22,478	—	—	22,478
	8FP	Acquisition of a First Intervention Vehicle for the Chek Lap Kok North Fire Station cum Ambulance Depot to support the Three-Runway System at the Hong Kong International Airport....	11,655	—	—	11,655

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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603		<i>Plant, vehicles and equipment—Cont'd.</i>				
8FQ		Acquisition of a Decontamination Tender for the Chek Lap Kok North Fire Station cum Ambulance Depot to support the Three-Runway System at the Hong Kong International Airport....	12,359	—	—	12,359
8FR		Acquisition of a Bulk Foam Tender for the Chek Lap Kok North Fire Station cum Ambulance Depot to support the Three-Runway System at the Hong Kong International Airport	11,109	—	—	11,109
8FS		Acquisition of a Turntable Ladder (37m) for Chek Lap Kok North Fire Station cum Ambulance Depot to support the Three-Runway System at the Hong Kong International Airport	10,868	—	—	10,868
8FT		Replacement of a High Reach Extendable Turret for Airport Fire Contingent in the Hong Kong International Airport	13,918	—	—	13,918
8FU		Acquisition of two Rescue Stair Appliances for the Airport Fire Contingent to support the Three-Runway System at the Hong Kong International Airport	20,638	—	—	20,638
8FV		Replacement of Turntable Ladder F103Ω	10,131Ω	—	—	10,131
8FW		One Replacement Crash Fire Tender R12Ω	12,758Ω	—	—	12,758
		Total	<u>768,456</u>	<u>42,399</u>	<u>70,694</u>	<u>655,363</u>

Ω This is a new item, funding for which is sought in the context of the Appropriation Bill 2023.