

## Head 106 — MISCELLANEOUS SERVICES

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**Controlling officers:** expenditure under this Head will be accounted for as follows:

Permanent Secretary for Financial Services and the Treasury (Treasury) (Subheads 251, 284, 689 and 789)

Permanent Secretary for Financial Services and the Treasury (Financial Services) (Subheads 825 and 826)

<b>Estimate 2023–24</b> .....	<b>\$9,535.7m</b>
<b>Commitment balance</b> .....	<b>\$112.5m</b>

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### Controlling Officers' Report

***Aim***

Expenditure under this Head is for items which cannot properly be charged to other heads of expenditure. It covers compensation for settlement of claims against the Government and certain ex-gratia payments, and contribution to the Asian Development Fund.

**2** Provision is also made for additional commitments to meet unavoidable expenditure that may arise during the year in excess of the amounts provided under other heads of expenditure.

**3** These subheads contribute to the following Policy Areas—

<i>Subhead</i>	<i>Policy Area</i>	<i>Responsible Officers</i>
251, 284, 689 and 789	25: Revenue Collection and Financial Control	Secretary for Financial Services and the Treasury
825 and 826	1: Financial Services	Secretary for Financial Services and the Treasury

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Sub-head (Code)	Actual expenditure 2021-22	Approved estimate 2022-23	Revised estimate 2022-23	Estimate 2023-24
	\$'000	\$'000	\$'000	\$'000
<b>Operating Account</b>				
Recurrent				
251	—	6,583,000	—	<b>8,644,000</b>
284	111,008	211,327	88,678	<b>152,743</b>
	111,008	6,794,327	88,678	<b>8,796,743</b>
Non-Recurrent				
789	—	114,000	—	<b>608,000</b>
825	14,655	12,393	12,379	<b>9,106</b>
826	21,151	18,351	18,214	<b>21,894</b>
	6,433	—	—	—
	42,239	144,744	30,593	<b>639,000</b>
	153,247	6,939,071	119,271	<b>9,435,743</b>
<b>Capital Account</b>				
Plant, Equipment and Works				
689	—	100,000	—	<b>100,000</b>
	—	100,000	—	<b>100,000</b>
	—	100,000	—	<b>100,000</b>
	153,247	7,039,071	119,271	<b>9,535,743</b>

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### Details of Expenditure by Subhead

The estimate of the amount required in 2023–24 for miscellaneous expenditure which cannot properly be charged to other heads of expenditure is \$9,535,743,000.

#### *Operating Account*

##### Recurrent

**2** Provision of \$8,644 million under *Subhead 251 Additional commitments* is to meet funding for initiatives under planning and also any unavoidable recurrent expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates. From time to time during the year, when additional provision chargeable to other heads of expenditure is approved, an equivalent amount will be deducted/drawn from this subhead unless savings can be identified elsewhere.

**3** Provision of \$152,743,000 under *Subhead 284 Compensation* is for settlement of claims (other than compensation connected with land, public works and mail, and for government employees under the Employees' Compensation Ordinance (Cap. 282)) and for certain ex-gratia payments. The increase of \$64,065,000 (72.2%) over the revised estimate for 2022–23 is to cater for possible requirements in 2023–24.

##### Non-Recurrent

**4** Provision of \$608 million under *Subhead 789 Additional commitments* is to meet funding for initiatives under planning and also any unavoidable non-recurrent expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates. From time to time during the year, when additional provision chargeable to other heads of expenditure is approved, an equivalent amount will be deducted/drawn from this subhead unless savings can be identified elsewhere.

#### *Capital Account*

##### Plant, Equipment and Works

**5** Provision of \$100 million under *Subhead 689 Additional commitments* is to meet forecast capital expenditure, subvention payments, and any unavoidable capital expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates. From time to time during the year, when additional provision chargeable to other heads of expenditure is approved, an equivalent amount will be deducted/drawn from this subhead unless savings can be identified elsewhere.

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### Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
<b><i>Operating Account</i></b>						
825	801	Contribution to the 11th replenishment of the Asian Development Fund.....	137,165	99,963	12,379	24,823
826	802	Contribution to the 12th replenishment of the Asian Development Fund.....	126,995	21,151	18,214	87,630
		Total .....	<u>264,160</u>	<u>121,114</u>	<u>30,593</u>	<u>112,453</u>