

## Head 151 — GOVERNMENT SECRETARIAT: SECURITY BUREAU

**Controlling officer:** the Permanent Secretary for Security will account for expenditure under this Head.

**Estimate 2023–24** ..... **\$1,295.5m**

**Establishment ceiling 2023–24** (notional annual mid-point salary value) representing an estimated 230 non-directorate posts as at 31 March 2023 reducing by one post to 229 posts as at 31 March 2024..... **\$149.1m**

In addition, there will be an estimated 15 directorate posts as at 31 March 2023 and as at 31 March 2024.

**Commitment balance**..... **\$3,530.0m**

### Controlling Officer's Report

#### Programmes

**Programme (1) Director of Bureau's Office** This programme contributes to Policy Area 27: Intra-Governmental Services (Secretary for Security).

**Programme (2) Internal Security** This programme contributes to Policy Area 9: Internal Security (Secretary for Security).

**Programme (3) Immigration Control** This programme contributes to Policy Area 10: Immigration Control (Secretary for Security).

#### Detail

##### Programme (1): Director of Bureau's Office

	2021–22 (Actual)	2022–23 (Original)	2022–23 (Revised)	2023–24 (Estimate)
Financial provision (\$m)	16.2	16.6	16.1 (–3.0%)	16.6 (+3.1%)
				(or same as 2022–23 Original)

#### Aim

- 2 The aim is to ensure the smooth operation of the Office of the Secretary for Security.

#### Brief Description

3 The Office of the Secretary for Security is responsible for providing support to the Secretary for Security in undertaking political work. This includes the support provided by the Under Secretary and the Political Assistant. The Office is also responsible for providing administrative support to the Secretary for Security in carrying out his duties. The work includes the planning, co-ordination and implementation of all arrangements for the Secretary's public, media and community functions.

##### Programme (2): Internal Security

	2021–22 (Actual)	2022–23 (Original)	2022–23 (Revised)	2023–24 (Estimate)
Financial provision (\$m)	797.7	798.5	857.2 (+7.4%)	935.8 (+9.2%)
				(or +17.2% on 2022–23 Original)

#### Aim

- 4 The aim is to maintain law and order and to protect life and property.

### *Brief Description*

- 5 The Bureau's main responsibilities under this programme are to:
- formulate policies and programmes on law and order and public safety;
  - formulate and implement government security policies; and
  - formulate policies and programmes against drug trafficking and drug abuse in the community.
- 6 The Bureau's targets are to:
- prevent and fight crime;
  - improve correctional services and rehabilitate offenders;
  - safeguard life and property;
  - minimise suffering during emergencies and natural disasters; and
  - combat drug trafficking and drug abuse, and rehabilitate drug abusers.
- 7 The effectiveness of the work of the Bureau is mainly reflected by the performance of the departments responsible for internal security in achieving the objectives of this programme. During 2022–23, the Bureau:
- continued to oversee the maintenance of law and order and public safety in Hong Kong;
  - completed the public consultation on legislative amendment to the Fire Safety (Buildings) Ordinance (Cap. 572) for enhancing fire safety of old buildings;
  - continued to enhance the effectiveness of the Government's emergency response measures through enhancement of the Emergency Monitoring and Support Centre, inter-departmental exercises and drills, regular review and updating of various contingency plans and provision of training to frontline departments; and
  - continued to oversee and co-ordinate anti-drug efforts along the multi-pronged strategy of preventive education and publicity, treatment and rehabilitation, legislation and enforcement, external co-operation and research, including the listing of cannabidiol as a dangerous drug under the Dangerous Drugs Ordinance (Cap. 134) from 1 February 2023.

### *Matters Requiring Special Attention in 2023–24*

- 8 During 2023–24, the Bureau will:
- continue to oversee counter-terrorism policy and the operation of the Inter-departmental Counter-terrorism Unit;
  - undertake preparatory work for the amendment of sexual offences provisions with reference to the review on sexual offences conducted by the Law Reform Commission;
  - undertake preparatory work for enhancing the protection of cybersecurity of critical infrastructure;
  - continue to improve correctional services and facilities, and oversee the provision of rehabilitation services for persons in custody;
  - continue to implement the Fire Safety Improvement Works Subsidy Scheme;
  - continue to take forward the legislative amendment work on the Fire Safety (Buildings) Ordinance, with a view to empowering the Fire Services Department and the Buildings Department to carry out fire safety improvement works for owners of old composite and domestic buildings who have failed to comply with the relevant requirements of the Fire Safety (Buildings) Ordinance, and to recover related fees from them afterwards;
  - continue to put into effect relevant recommendations on anti-money laundering of the Financial Action Task Force with respect to certain designated non-financial businesses and professionals; and
  - continue to sustain the anti-drug momentum and further enhance efforts along the multi-pronged strategy in collaboration with relevant bureaux/departments and community stakeholders, including following up on various recommendations made by the Action Committee Against Narcotics.

## Programme (3): Immigration Control

	2021–22 (Actual)	2022–23 (Original)	2022–23 (Revised)	2023–24 (Estimate)
Financial provision (\$m)	264.3	337.8	267.0 (–21.0%)	343.1 (+28.5%)
				(or +1.6% on 2022–23 Original)

### *Aim*

9 The aim is to ensure that adequate immigration controls are in place while maintaining efficient and quality services to the public.

### *Brief Description*

10 The Bureau's main responsibilities under this programme are to:

- formulate policies and programmes on immigration control, nationality or residency matters and personal documentation; and
- deal with appeals against the Director of Immigration's decisions.

11 The Bureau's target is to combat illegal immigration while making it as easy as possible for Hong Kong residents and bona fide visitors to move in and out of the territory.

12 The effectiveness of the work of the Bureau is mainly reflected by the performance of the Immigration Department, in collaboration with other relevant departments, in putting in place effective yet facilitating immigration control. During 2022–23, the Bureau:

- continued to oversee the operation of a unified screening mechanism (USM) to assess non-refoulement claims on all applicable grounds, and adopt a multi-pronged strategy in handling non-refoulement claims;
- devised and introduced enhanced measures for the handling of non-refoulement claims, including updating the removal policy to expedite removal of unsubstantiated claimants, expanding detention capacity, strengthening management of immigration detainees, etc.;
- continued to oversee the operation of the Pilot Scheme for Provision of Publicly-funded Legal Assistance for Non-refoulement Claimants and mapped out the long-term way forward on the provision of publicly-funded legal assistance to non-refoulement claimants;
- took forward the preparation of the subsidiary legislation for implementation of the Advance Passenger Information (API) system, and oversaw the related system procurement and development by the Immigration Department;
- continued to exchange views with the Central People's Government on the operation of the One-way Permit and Two-way Permit Schemes;
- oversaw the effective operation of the Outbound Travel Alert System and the Registration of Outbound Travel Information Service;
- oversaw the provision of practicable assistance to Hong Kong residents in distress outside Hong Kong and the promotion of our country's consular protection;
- oversaw the Immigration Department's implementation of various enhancement measures to attract outside talent, professionals and entrepreneurs to come to Hong Kong;
- oversaw the phased enhancement to visa application procedures;
- continued to keep the visa requirements for foreign visitors under review, especially nationals of countries along the Belt and Road;
- launched the Pilot Scheme on Immigration Facilitation for Visitors Participating in Short-term Activities in Designated Sectors; and
- continued to oversee the implementation of the territory-wide identity card replacement exercise.

### *Matters Requiring Special Attention in 2023–24*

13 During 2023–24, the Bureau will:

- continue to oversee the operation of the USM and the implementation of the enhanced measures for the handling of non-refoulement claims;
- sustain the provision of publicly-funded legal assistance to non-refoulement claimants;

- take forward the enactment of the subsidiary legislation for implementation of the API system and oversee the timely development of the system by the Immigration Department for rolling out in the third quarter of 2024;
- oversee the extension of operating hours for passenger clearance of the Shenzhen Bay Port to 24 hours;
- oversee the extension of operating hours for cargo clearance of the Heung Yuen Wai Boundary Control Point to 24 hours;
- co-ordinate the development and implementation of co-location arrangement at the new Huanggang Port;
- oversee the progress of the engineering feasibility study for the proposed redevelopment of Sha Tau Kok Port/Control Point;
- continue to exchange views with the Central People's Government on the operation of the One-way Permit and Two-way Permit Schemes;
- continue to oversee the effective operation of the Outbound Travel Alert System and the Registration of Outbound Travel Information Service;
- continue to oversee the provision of practicable assistance to Hong Kong residents in distress outside Hong Kong and the promotion of our country's consular protection;
- continue to keep the visa requirements for foreign visitors under review, especially nationals of countries along the Belt and Road; and
- oversee the implementation of the Pilot Scheme on Immigration Facilitation for Visitors Participating in Short-term Activities in Designated Sectors and keep its effectiveness under review.

**ANALYSIS OF FINANCIAL PROVISION**

	2021–22 (Actual) (\$m)	2022–23 (Original) (\$m)	2022–23 (Revised) (\$m)	2023–24 (Estimate) (\$m)
<b>Programme</b>				
(1) Director of Bureau's Office .....	16.2	16.6	16.1	16.6
(2) Internal Security .....	797.7	798.5	857.2	935.8
(3) Immigration Control .....	264.3	337.8	267.0	343.1
	<u>1,078.2</u>	<u>1,152.9</u>	<u>1,140.3</u> (–1.1%)	<u>1,295.5</u> (+13.6%)
				(or +12.4% on 2022–23 Original)

**Analysis of Financial and Staffing Provision**

**Programme (1)**

Provision for 2023–24 is \$0.5 million (3.1%) higher than the revised estimate for 2022–23. This is mainly due to the increased provision for salary increment and a net increase of one post, partly offset by the decreased requirement in departmental expenses.

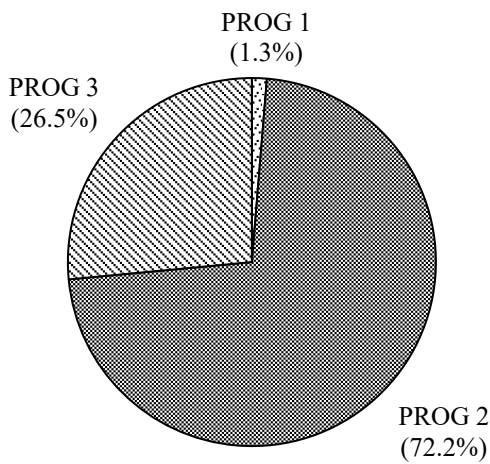
**Programme (2)**

Provision for 2023–24 is \$78.6 million (9.2%) higher than the revised estimate for 2022–23. This is mainly due to the increased provision for the Fire Safety Improvement Works Subsidy Scheme, partly offset by a net decrease of one post and the decreased requirement in departmental expenses.

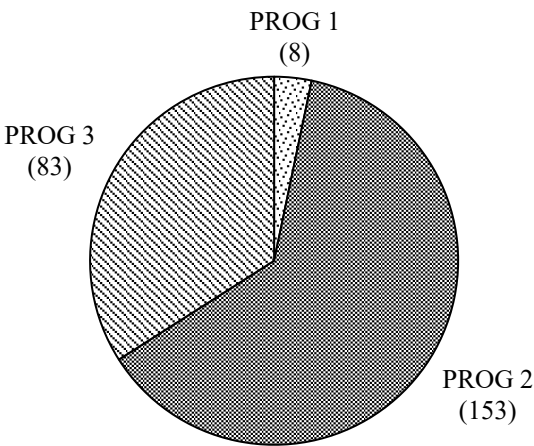
**Programme (3)**

Provision for 2023–24 is \$76.1 million (28.5%) higher than the revised estimate for 2022–23. This is mainly due to the increased provision for legal assistance to non-refoulement claimants, honoraria for members of committees and other hired services and professional fees, partly offset by a net decrease of one post.

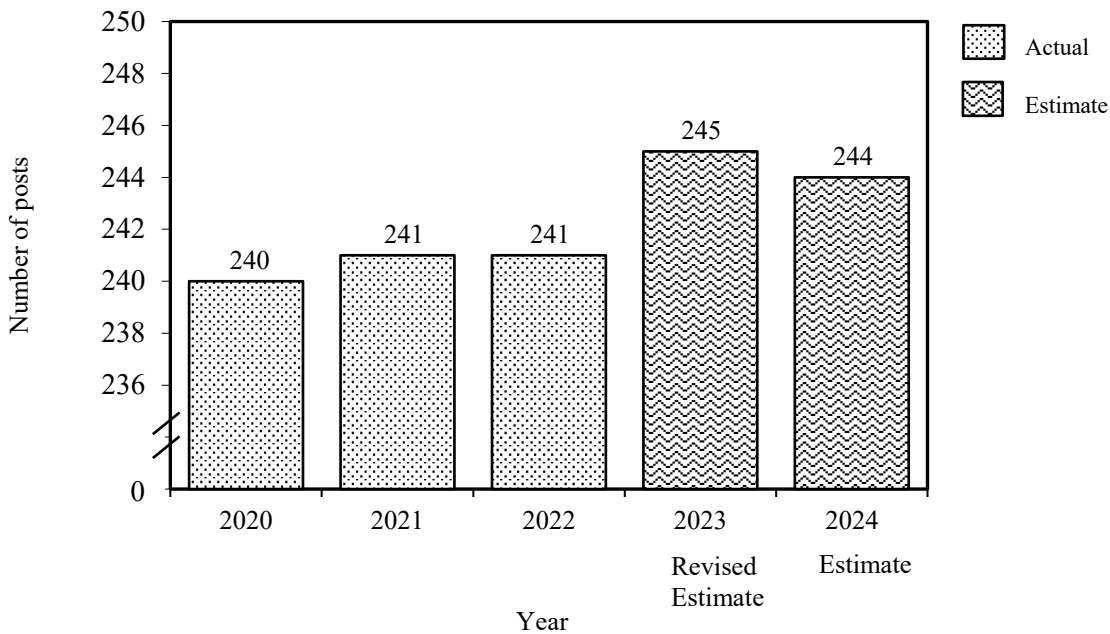
*Allocation of provision  
to programmes  
(2023-24)*



*Staff by programme  
(as at 31 March 2024)*



*Changes in the size of the establishment  
(as at 31 March)*



## Head 151 — GOVERNMENT SECRETARIAT: SECURITY BUREAU

Sub-head (Code)		Actual expenditure 2021–22	Approved estimate 2022–23	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
<b>Operating Account</b>					
	Recurrent				
000	Operational expenses .....	512,787	602,001	589,454	643,482
	Total, Recurrent.....	512,787	602,001	589,454	643,482
	Non-Recurrent				
700	General non-recurrent .....	560,000	550,000	550,000	650,000
	Total, Non-Recurrent.....	560,000	550,000	550,000	650,000
	Total, Operating Account .....	1,072,787	1,152,001	1,139,454	1,293,482
<b>Capital Account</b>					
	Plant, Equipment and Works				
661	Minor plant, vehicles and equipment (block vote).....	5,380	880	880	1,985
	Total, Plant, Equipment and Works.....	5,380	880	880	1,985
	Total, Capital Account.....	5,380	880	880	1,985
	Total Expenditure .....	1,078,167	1,152,881	1,140,334	1,295,467

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### Details of Expenditure by Subhead

The estimate of the amount required in 2023–24 for the salaries and expenses of the Security Bureau is \$1,295,467,000. This represents an increase of \$155,133,000 over the revised estimate for 2022–23 and \$217,300,000 over the actual expenditure in 2021–22.

#### *Operating Account*

##### Recurrent

2 Provision of \$643,482,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of the Security Bureau.

3 The establishment as at 31 March 2023 will be 245 posts. It is expected that there will be a net decrease of one post in 2023–24. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2023–24, but the notional annual mid-point salary value of all such posts must not exceed \$149,114,000.

4 An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2021–22 (Actual) (\$'000)	2022–23 (Original) (\$'000)	2022–23 (Revised) (\$'000)	2023–24 (Estimate) (\$'000)
Personal Emoluments				
- Salaries .....	176,724	191,380	191,920	201,621
- Allowances .....	7,759	5,017	7,834	7,642
- Job-related allowances.....	69	22	22	23
Personnel Related Expenses				
- Mandatory Provident Fund contribution .....	470	309	364	235
- Civil Service Provident Fund contribution .....	14,193	14,398	14,476	16,123
Departmental Expenses				
- Honoraria for members of committees.....	47,991	80,619	52,000	89,291
- General departmental expenses .....	173,645	196,526	247,818	218,218
Other Charges				
- World Customs Organization .....	228	240	203	—
- United Nations International Drug Control Programme and World Health Organization .....	217	217	217	217
- Action Committee Against Narcotics.....	4,600	4,600	4,600	—
Subventions				
- Legal assistance scheme for non-refoulement claimants by the Duty Lawyer Service.....	86,891	108,673	70,000	110,112
	512,787	602,001	589,454	643,482

#### *Capital Account*

##### Plant, Equipment and Works

5 Provision of \$1,985,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents an increase of \$1,105,000 (125.6%) over the revised estimate for 2022–23. This is mainly due to the increased cash flow requirement for acquisition of plant and equipment.



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### Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
<b><i>Operating Account</i></b>						
700		<i>General non-recurrent</i>				
	801	Fire Safety Improvement Works Subsidy Scheme .....	5,500,000	1,420,000	550,000	3,530,000
		Total .....	5,500,000	1,420,000	550,000	3,530,000