

# **LOTTERIES FUND**

# LOTTERIES FUND

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## Memorandum Note

The Lotteries Fund was established on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975 it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

2 Since 1 April 2003, the assets of the Fund have been merged with those of the Exchange Fund for investment purpose. Effective from 1 April 2007, the return on investments with the Exchange Fund has been calculated on the basis of the average annual investment return of the Exchange Fund's investment portfolio for the past six years or the average annual yield of three-year Exchange Fund Notes (updated as three-year government bonds as from 1 January 2016) for the previous year subject to a minimum of zero percent, whichever is the higher.

## Disbursements

### Head 341—Non-recurrent Grants

3 Provision under Head 341—Non-recurrent Grants is to meet the cash flow requirements of approved non-recurrent commitments and for block grants and minor grants in respect of social welfare services. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration. Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments each of \$15 million or above for non-experimental projects; and each of \$4 million or above for experimental projects.

4 Block grants under *Subhead 990 Block grant* are disbursed on an agency basis in respect of its subvented welfare services for the purpose of minor capital works below \$500,000 for each service unit and minor capital expenditure on furniture, equipment and vehicles (excluding purchase or replacement of vehicles) with the cost of individual items not exceeding \$50,000. The Director of Social Welfare is authorised to approve block grants acting on the advice of the Lotteries Fund Advisory Committee.

5 The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$900,000 in premises occupied by non-governmental organisations providing social welfare services where these expenditure items are not within the ambit of the block grant.

### Head 361—Additional Commitments

6 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot at present be specifically allocated or determined with precision. When, from time to time during the year, additional provision is approved under Head 341, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

## 2022–23

7 The revised estimate of payments for 2022–23 is \$2,354,376,000 which falls solely under Head 341—Non-recurrent Grants. The revised estimate of receipts for 2022–23 is \$3,992,190,000.

## 2023–24

8 The estimate of payments for 2023–24 is \$3,588,647,000. It comprises \$3,134,332,000 under Head 341—Non-recurrent Grants and \$454,315,000 under Head 361—Additional Commitments. The estimate of receipts for 2023–24 is \$1,866,044,000.

9 Taking into account the estimated receipts and payments for 2023–24, and the estimated balance of the Fund as at 31 March 2023, there will be an estimated balance of \$21,404,952,000 as at 31 March 2024 available for future payments.

**LOTTERIES FUND  
(Payments)**

Sub-head (Code)	Actual expenditure 2021–22	Approved estimate 2022–23	Revised estimate 2022–23	Estimate 2023–24	
	\$'000	\$'000	\$'000	\$'000	
<b>Head 341—Non-recurrent Grants</b>					
006	Aberdeen Kai-Fong Welfare Association Social Service Centre.....	1,051	4,769	3,436	<b>2,543</b>
035	Architectural Services Department .....	862,623	711,804	634,203	<b>238,811</b>
050	Hong Kong ABWE Social Services.....	—	3,876	—	<b>517</b>
057	Azure Elderly Care Limited .....	4,359	1,786	—	<b>1,149</b>
068	Baptist Oi Kwan Social Service .....	2,192	9,129	6,010	<b>9,534</b>
078	The Boys' and Girls' Clubs Association of Hong Kong .....	5,275	1,390	874	<b>11,840</b>
118	Care & Services Company Limited .....	—	2,326	2,325	<b>1</b>
120	Caritas—Hong Kong.....	29,636	23,091	7,276	<b>25,070</b>
129	Charmind Limited .....	—	1,101	—	<b>550</b>
135	Chi Lin Nunnery .....	2,551	228	229	<b>1</b>
138	The Chinese Rhenish Church Hong Kong Synod.....	4,165	3,380	7,873	<b>2,260</b>
140	Chinese Young Men's Christian Association of Hong Kong .....	1,873	14,944	6,667	<b>3,432</b>
144	Ching Chung Taoist Association of Hong Kong Limited.....	1,124	—	—	<b>13,364</b>
147	Chiu Yang Residents' Association of Hong Kong Limited.....	43	29	—	<b>1</b>
150	Christian Family Service Centre .....	14,935	24,840	24,541	<b>17,374</b>
158	Chuk Lam Ming Tong Limited .....	993	61	48	<b>1</b>
162	Chung Sing Benevolent Society.....	—	3,975	2,111	<b>15,263</b>
166	Chung Shak Hei (Cheung Chau) Home for the Aged Limited.....	1,794	5,863	7,264	<b>2,540</b>
170	The Hong Kong Council of the Church of Christ in China.....	251	214	42	<b>120</b>
185	Crawfield International Limited.....	—	—	14,712	<b>13,351</b>
204	The Ebenezer School and Home for the Visually Impaired Limited.....	—	1	—	<b>1,050</b>
213	E.T. Investment Limited .....	706	2,856	3,593	<b>3,342</b>
218	ELCHK, Social Service Head Office .....	3,317	1,965	578	<b>1,062</b>
221	University of Hong Kong.....	6,110	8,464	—	<b>5,863</b>
222	Evangelical Gospel Lutheran Church Limited .....	—	4,808	—	<b>1,266</b>
223	Ever Kind Asia Limited .....	—	1,545	1,544	<b>1</b>
248	Glorious Praise Fellowship (Hong Kong) Limited .....	70	523	706	<b>67</b>
268	Haven of Hope Christian Service.....	25,548	97,048	106,526	<b>64,566</b>

**LOTTERIES FUND**  
**(Payments)**

Sub-head (Code)	Actual expenditure 2021–22	Approved estimate 2022–23	Revised estimate 2022–23	<b>Estimate 2023–24</b>	
	\$'000	\$'000	\$'000	\$'000	
<b>Head 341—Non-recurrent Grants—</b>					
<i>Cont'd.</i>					
270	Heep Hong Society .....	15,335	24,625	3,034	<b>23,796</b>
276	Helping Hand .....	29,308	8,152	1,873	<b>2,624</b>
280	Heung Hoi Ching Kok Lin Association .....	193	9,466	9,490	<b>6,547</b>
290	Hong Kong & Macau Lutheran Church Social Service Limited.....	1,992	217	96	<b>1,319</b>
300	Hong Chi Association .....	9,747	24,194	3,888	<b>12,254</b>
303	Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited.....	20,184	5,205	2,193	<b>1,440</b>
308	Hong Kong Blind Union .....	—	2,260	—	<b>266</b>
310	The Hong Kong Catholic Marriage Advisory Council.....	50	100	—	<b>50</b>
316	The Hong Kong Bodhi Siksa Society Limited .....	—	488	—	<b>487</b>
320	The Hong Kong Buddhist Association.....	1,118	1,175	791	<b>104</b>
330	Hong Kong Children and Youth Services .....	2,238	1,131	—	<b>1</b>
336	The Hong Kong Chinese Women's Club .....	—	3,778	—	<b>2,968</b>
337	Hong Kong Christian Mutual Improvement Society .....	—	—	—	<b>208</b>
340	Hong Kong Christian Service .....	3,831	27,121	12,023	<b>21,504</b>
360	The Hong Kong Council of Social Service ...	2,966	3,057	—	<b>1,920</b>
370	The Society of Rehabilitation and Crime Prevention, Hong Kong .....	—	1,427	494	<b>1,253</b>
390	Hong Kong Family Welfare Society .....	2,700	12,025	4,242	<b>2,820</b>
398	The HKFTU Hong Ling Society for the Well-Being of the Elderly.....	—	1,713	1,317	<b>2,141</b>
400	The Hong Kong Federation of Youth Groups .....	6,665	2,414	632	<b>1,936</b>
410	The Hong Kong Girl Guides Association .....	492	12,312	5,190	<b>21,517</b>
415	Hong Kong Housing Society .....	1,159	1,159	—	<b>32,387</b>
419	The Hong Kong Joint Council of Parents of the Mentally Handicapped.....	—	44	83	<b>1</b>
440	Hong Kong Mutual Encouragement Association Limited.....	—	—	888	<b>2,150</b>
444	Hong Kong PHAB Association.....	452	1,840	893	<b>1,618</b>
450	Hong Kong Playground Association .....	4,010	1,564	1,364	<b>2</b>
460	Hong Kong Red Cross .....	2,418	3,870	7,136	<b>2,361</b>
476	The Hong Kong Society for Rehabilitation...	21	909	268	<b>2,844</b>
480	The Hong Kong Society for the Aged.....	708	22,209	100	<b>13,926</b>

**LOTTERIES FUND  
(Payments)**

Sub-head (Code)	Actual expenditure 2021–22	Approved estimate 2022–23	Revised estimate 2022–23	Estimate 2023–24	
	\$'000	\$'000	\$'000	\$'000	
<b>Head 341—Non-recurrent Grants—</b>					
<i>Cont'd.</i>					
484	The Hong Kong Society for the Blind .....	1,808	42,683	23,366	<b>21,358</b>
486	The Hong Kong Society for the Deaf.....	—	1,832	859	<b>549</b>
490	Hong Kong Society for the Protection of Children .....	2,184	8,617	6,369	<b>250</b>
510	The Hong Kong Student Aid Society Limited .....	17,031	22,966	29,801	<b>11,952</b>
516	Hong Kong Young Women's Christian Association .....	2,326	32,386	5,718	<b>26,137</b>
530	Housing Department .....	101,519	156,028	143,498	<b>464,505</b>
580	Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association .....	361	1,579	—	<b>2,707</b>
600	Wai Ji Christian Service .....	3,060	6,723	1,270	<b>4,845</b>
606	Kwun Tong Methodist Social Service .....	1,138	1,043	864	<b>1</b>
610	Lam Tin Estate Kai Fong Welfare Association Limited.....	—	—	—	<b>1,500</b>
620	The Lok Sin Tong Benevolent Society, Kowloon .....	2,494	11,331	8,836	<b>4,028</b>
631	Lucky Stable Limited.....	—	2,252	23,841	<b>4,539</b>
634	Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited .....	10,669	21,254	26,820	<b>29,592</b>
644	The Child Development Centre.....	—	5,165	2,635	<b>2,580</b>
646	Mental Health Association of Hong Kong ....	4,141	8,154	2,563	<b>3,739</b>
660	The Mongkok Kai-fong Association Limited .....	—	6,093	—	<b>6,631</b>
672	Neighbourhood & Worker's Education Centre Limited.....	—	30	44	<b>3</b>
674	The Neighbourhood Advice-Action Council .....	7,150	8,159	12,461	<b>10,295</b>
682	New Life Psychiatric Rehabilitation Association .....	3,109	20,589	1,301	<b>19,323</b>
690	On Fuk Nursing Home Limited .....	—	10,062	26,485	<b>1,651</b>
698	S.K.H. St. Simon's Social Services.....	919	120	113	<b>1</b>
728	Pentecostal Church of Hong Kong Limited .....	943	12	219	<b>1</b>
730	Po Leung Kuk .....	33,349	57,168	55,831	<b>37,040</b>
736	Pok Oi Hospital.....	3,547	11,507	4,034	<b>11,042</b>
768	Richmond Fellowship of Hong Kong .....	1,088	8,165	414	<b>6,425</b>
775	Sam Shui Natives Association .....	—	—	—	<b>2,424</b>
790	The Salvation Army .....	5,241	14,844	9,100	<b>19,553</b>

**LOTTERIES FUND**  
**(Payments)**

Sub-head (Code)	Actual expenditure 2021–22	Approved estimate 2022–23	Revised estimate 2022–23	Estimate 2023–24
	\$'000	\$'000	\$'000	\$'000
<b>Head 341—Non-recurrent Grants—</b>				
<i>Cont'd.</i>				
810	—	6,991	—	<b>6,991</b>
812	—	—	—	<b>190,000</b>
820	14,950	29,393	16,751	<b>22,784</b>
830	—	5,290	1,751	<b>4,849</b>
834	—	3,502	12,350	<b>1,552</b>
837	1,272,164	1,065,814	553,001	<b>940,309</b>
840	502	723	723	<b>1</b>
844	17,130	10,572	5,961	<b>8,823</b>
848	23,040	17,425	11,642	<b>14,388</b>
856	512	1,450	64	<b>5,885</b>
860	27,464	17,813	6,720	<b>22,415</b>
872	38	4,706	2,531	<b>3,367</b>
890	2,630	1,726	3,295	<b>1,573</b>
891	—	1,521	38	<b>1,377</b>
893	—	2,445	—	<b>1,040</b>
896	18,712	58,515	23,437	<b>71,097</b>
906	—	3,713	3,576	<b>796</b>
911	24,586	7,446	230	<b>4,223</b>
913	—	145	122	<b>1</b>
920	355	1,130	873	<b>1</b>
928	4,170	4,773	1,736	<b>2,974</b>
929	—	1,802	—	<b>4,892</b>
931	1,053	1,673	115	<b>1,674</b>
948	37,111	52,907	34,794	<b>37,006</b>
949	7,781	32,740	12,283	<b>61,422</b>
962	3,102	18,405	15,521	<b>26,336</b>
964	981	3,224	1,316	<b>12,223</b>
966	6,173	3,030	4,814	<b>1,725</b>
967	—	9,713	600	<b>13,132</b>

**LOTTERIES FUND  
(Payments)**

Sub-head (Code)	Actual expenditure 2021–22	Approved estimate 2022–23	Revised estimate 2022–23	Estimate 2023–24	
	\$'000	\$'000	\$'000	\$'000	
<b>Head 341—Non-recurrent Grants— Cont'd.</b>					
971	Yuen Long Town Hall Management Committee Limited.....	—	—	—	1,071
974	The Yuen Yuen Institute .....	(2)	6,174	4,472	5,417
990	Block Grant.....	301,244	331,971	307,189	321,934
995	Minor Grants (Block Vote).....	34,525	55,000	55,000	55,000
<b>Subhead which has no estimated cash flow in 2023–24</b>					
014	Lok Chi Association Limited .....	104	1	82	—
040	Asia Women's League Limited.....	710	1,028	—	—
172	The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong.....	—	389	75	—
393	Hong Kong Federation of Handicapped Youth .....	1,084	—	—	—
648	Methodist Centre.....	30	—	—	—
748	Sisters of the Precious Blood .....	14	—	—	—
792	Suicide Prevention Services Limited .....	85	1	—	—
839	The Society for the Aid and Rehabilitation of Drug Abusers.....	2,891	1,600	319	—
947	Modernisation Programme of Youth Service Units and Community Centres.....	4,703	1,152	—	—
	<i>Head 341: total</i> .....	3,084,122	3,327,136	2,354,376	3,134,332
<b>Head 361—Additional Commitments</b>					
001	Additional Commitments .....	—	925,084	—	454,315
	<i>Head 361: total</i> .....	—	925,084	—	454,315
<b>Total (Payments) .....</b>					
		3,084,122	4,252,220	2,354,376	3,588,647

**LOTTERIES FUND  
(Receipts)**

	Actual receipts 2021–22	Revised estimate 2022–23	Estimate 2023–24
	\$'000	\$'000	\$'000
<b>Mark Six Lottery</b> .....	915,230	941,786	<b>944,517</b>
<b>Net proceeds of auctions of vehicle registration marks</b> .....	36,420	63,486	<b>90,865</b>
<b>Investment income</b> .....	1,707,635*	2,977,994*	<b>827,000</b>
<b>Donations</b> .....	348	8,328	<b>3,662</b>
<b>Refund of grants</b> .....	—	596	—
<b>Transfer from General Revenue</b> .....	1,100,000	—	—
<b>Total (Receipts)</b> .....	<u><u>3,759,633</u></u>	<u><u>3,992,190</u></u>	<u><u>1,866,044</u></u>

\* The amount has included the investment income brought back from the Housing Reserve.



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Head 341—Non-recurrent Grants</b>						
006		<i>Aberdeen Kai-Fong Welfare Association Social Service Centre</i>				
	027	Technical feasibility study for proposed redevelopment of Aberdeen Kai-Fong Welfare Association Social Service Centre in Aberdeen under Special Scheme on Privately Owned Sites for Welfare Uses.....	1,868	—	1,119	749
	028	Purchasing a vehicle for integrated home care services (frail cases) team.....	1,062	1,051	—	11
	029	Fitting out for a sub-base of Fong Wong Wun Tei Neighbourhood Elderly Centre in Aberdeen .....	2,541	—	2,317	224
	030	Purchasing a vehicle for Wah Kwai Day Care Centre for the Elderly .....	1,058	—	—	1,058
	031	Replacing a vehicle for Aberdeen Kai-Fong Welfare Association Social Service Centre Southern District Enhanced Home and Community Care Services .....	1,058	—	—	1,058
			7,587	1,051	3,436	3,100
035		<i>Architectural Services Department</i>				
	388	Construction cost of an integrated children and youth services centre in a proposed government complex at Mei Foo.....	25,800	24,945	—	855
	393	Construction cost of an aided standalone child care centre and a neighbourhood elderly centre sub-base at a proposed land sale site for commercial development at Cheung Shun Street in Cheung Sha Wan .....	33,870	—	—	33,870
	395	Cost of pre-contract preparatory works for development of a multi-welfare services complex in Kwu Tung North New Development Area .....	15,000	3,366	—	11,634
	396	Construction cost of a child care centre and a day care centre for the elderly in the joint-user government office building in Cheung Sha Wan.....	41,585	—	—	41,585
	398	Design and construction costs for a purpose-built multi-welfare services complex in Area 29 of Kwu Tung North New Development Area .....	1,994,800	1,057,233	610,000	327,567

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department — Cont'd.</i>				
	399	Capital costs for provision of units in quarantine camp(s) for combating novel coronavirus infection.....	1,100,000	1,047,039	24,203	28,758
	400	Construction cost of a day care centre for the elderly and an integrated community centre for mental wellness in the joint-user development in Sheung Shui .....	89,500	—	—	89,500
	402	Construction cost of a gerontechnology exhibition centre and a care professions training institute in the Kwun Tong Composite Development Project in Kwun Tong .....	87,619	—	—	87,619
	403	Construction of nine sets of social welfare facilities at the joint-user complex at site G2 of Anderson Road Quarry.....	274,200	—	—	274,200
			<u>3,662,374</u>	<u>2,132,583</u>	<u>634,203</u>	<u>895,588</u>
050		<i>Hong Kong ABWE Social Services</i>				
	003	Fitting out for reprovisioning of Lai King Bradbury Neighbourhood Elderly Centre in Kwai Chung .....	5,168	—	—	5,168
			<u>5,168</u>	<u>—</u>	<u>—</u>	<u>5,168</u>
057		<i>Azure Elderly Care Limited</i>				
	002	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwai Chung .....	23,181	21,829	—	1,352
			<u>23,181</u>	<u>21,829</u>	<u>—</u>	<u>1,352</u>
068		<i>Baptist Oi Kwan Social Service</i>				
	018	Renovating Baptist Oi Kwan Social Service Resource and Service Centre for the relatives of ex-mentally ill people in Choi Fai Estate.....	1,478	—	—	1,478
	021	Fitting out for an integrated community centre for mental wellness in Kwai Tsing.....	4,042	3,696	—	346
	022	Renovating for in-situ expansion of Lok Kwan Halfway House in Wan Chai....	12,557	10,147	—	2,410

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
068		<i>Baptist Oi Kwan Social Service—Cont'd</i>				
	023	Repair works for headquarters building .....	3,867	3,175	—	692
	025	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yan Kwan Halfway House .....	7,492	6,419	712	361
	026	Technical feasibility study for Baptist Oi Kwan Social Service Ping Che Multi-service Complex under Special Scheme on Privately Owned Sites for Welfare Uses .....	2,783	—	—	2,783
	027	Furnishing and equipping for a halfway house with special provision services in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong .....	1,566	1,385	180	1
	030	Fitting out for a day care centre for the elderly in Social Service Building at Fu Tip Estate in Tai Po .....	6,688	—	5,118	1,570
	031	Furnishing and equipping for a new day care centre for the elderly in Social Service Building at Fu Tip Estate in Tai Po .....	4,220	—	—	4,220
			44,693	24,822	6,010	13,861
078		<i>The Boys' and Girls' Clubs Association of Hong Kong</i>				
	060	Fitting out for a special child care centre cum early education and training centre in Tung Chung .....	11,856	10,379	—	1,477
	062	Fitting out for a specialised co-parenting support centre in New Territories East Cluster .....	1,000	929	—	71
	064	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services .....	2,282	1,511	—	771
	065	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	874	256
	066	Fitting out for reprovisioning of “SMILE” On-site Pre-school Integrated Services (Team 4) in Central.....	3,040	—	—	3,040

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**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
078		<i>The Boys' and Girls' Clubs Association of Hong Kong—Cont'd</i>				
	067	Fitting out for four small group homes in Chun Yeung Estate in Sha Tin.....	8,883	—	—	8,883
	068	Furnishing and equipping for four new small group homes in Chun Yeung Estate in Sha Tin .....	1,510	—	—	1,510
			29,701	12,819	874	16,008
118		<i>Care &amp; Services Company Limited</i>				
	001	Fitting out for a residential care home for the elderly in Sha Tin .....	19,048	16,722	2,325	1
			19,048	16,722	2,325	1
120		<i>Caritas—Hong Kong</i>				
	216	Windows repair works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun.....	728	631	26	71
	218	Fitting out, furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons and supported hostel for mentally handicapped persons in Sham Shui Po.....	22,948	21,091	—	1,857
	224	Renovating Caritas Evergreen Home in Sai Ying Pun .....	11,286	10,603	—	683
	225	Renovating Caritas Integrated Home Care Service—Lung Hang.....	2,520	2,263	—	257
	231	Renovating Caritas Lok Mo Integrated Vocational Training Centre in Kowloon City.....	9,851	7,170	—	2,681
	233	Furnishing and equipping for self-financing places of a residential care home for the elderly cum day care unit in the redevelopment project of Caritas Social Centre—Tsuen Wan under Special Scheme on Privately Owned Sites for Welfare Uses .....	1,635	1,632	—	3
	234	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Shing Hostel .....	1,047	968	23	56
	238	Renovating Caritas Fu Tung Home in Tung Chung .....	7,704	2,300	2,827	2,577

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd</i>				
	243	Replacing a vehicle for Caritas Lok Jun School in Sha Tin.....	1,360	1,319	—	41
	245	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for King Hong Home.....	5,193	4,356	—	837
	246	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Lai Hong Home.....	19,376	17,301	—	2,075
	250	Renovating Caritas Jockey Club Hostel - Choi Wan in Choi Wan.....	883	—	—	883
	251	Waterproofing and re-roofing works for Caritas Nursery School - Ta Kwu Ling.....	2,220	—	—	2,220
	252	Waterproofing and re-roofing works for Caritas Fung Wong Fung Ting Home.....	4,387	—	—	4,387
	255	Replacement works of the air-conditioning system for Caritas Mok Cheung Sui Kun Community Centre in Kennedy Town.....	2,879	—	—	2,879
	257	Waterproofing and re-roofing works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun.....	6,181	—	—	6,181
	259	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
	260	Fitting out for reprovisioning and in-situ expansion for Lok Yau Early Education and Training Centre in Central.....	5,171	—	4,097	1,074
	262	Replacement works of windows and air-conditioning system for Caritas Community Centre - Ngau Tau Kok..	1,418	—	—	1,418
	265	Fitting out for a sub-base of Caritas Integrated Family Service Centre in Fanling.....	2,148	—	—	2,148
	266	Fitting out for a day care centre for the elderly at Po Shek Wu Estate Ancillary Facilities Building in Sheung Shui.....	5,347	—	—	5,347
	267	Furnishing and equipping for a new day care centre for the elderly at Po Shek Wu Estate Ancillary Facilities Building in Sheung Shui.....	2,984	—	—	2,984

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd</i>				
	268	Renovating for the conversion of a hydropool of Caritas Li Ka Shing Care and Attention Home into a new day care unit for the elderly in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses.....	7,383	—	—	7,383
	269	Technical feasibility study for the proposed development on a vacant site in Fanling under Special Scheme on Privately Owned Sites for Welfare Uses.....	3,100	—	—	3,100
			<u>128,879</u>	<u>69,634</u>	<u>6,973</u>	<u>52,272</u>
129		<i>Charmind Limited</i>				
	003	Purchasing a vehicle for Charmind Limited Evergreen Nursing Home cum Day Care Centre.....	1,101	—	—	1,101
			<u>1,101</u>	<u>—</u>	<u>—</u>	<u>1,101</u>
135		<i>Chi Lin Nunnery</i>				
	012	Replacing two lifts for Chi Lin Care and Attention Home in Diamond Hill.....	2,999	1,924	229	846
			<u>2,999</u>	<u>1,924</u>	<u>229</u>	<u>846</u>
138		<i>The Chinese Rhenish Church Hong Kong Synod</i>				
	032	Renovating Kwai Shing East Rhenish Care and Attention Home in Kwai Chung .....	15,130	4,240	7,873	3,017
			<u>15,130</u>	<u>4,240</u>	<u>7,873</u>	<u>3,017</u>
140		<i>Chinese Young Men's Christian Association of Hong Kong</i>				
	057	Renovating Home of Love Sheltered Workshop in Sheung Wan .....	3,985	2,166	1,180	639
	062	Renovating Home of Love Hostel in Sheung Wan .....	8,291	6,879	960	452
	064	Renovating Home of Love—Yung Shing Hostel in Fanling .....	2,794	2,654	113	27

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
140		<i>Chinese Young Men's Christian Association of Hong Kong—Cont'd</i>				
	065	Renovating, furnishing and equipping for converting home for the aged places into long term care places for Tin Ping Care and Attention Home for the Elderly in Sheung Shui.....	18,471	230	—	18,241
	069	Technical feasibility study for development project on a site in Tai Chung Hau, Sai Kung under Special Scheme on Privately Owned Sites for Welfare Uses .....	1,959	1,738	—	221
	070	Fitting out for reprovisioning of Tin Ping Neighbourhood Elderly Centre in Sheung Shui .....	5,616	—	4,414	1,202
			41,116	13,667	6,667	20,782
144		<i>Ching Chung Taoist Association of Hong Kong Limited</i>				
	018	Renovating Ching Chung Home for the Aged in Tuen Mun .....	17,818	—	—	17,818
			17,818	—	—	17,818
147		<i>Chiu Yang Residents' Association of Hong Kong Limited</i>				
	001	Air-conditioning works for Chiu Yang Kindergarten and Chiu Yang Nursery in Sheung Wan .....	1,430	1,238	—	192
			1,430	1,238	—	192
150		<i>Christian Family Service Centre</i>				
	069	Renovating, furnishing and equipping for Yam Pak Charitable Foundation King Lam Home for the Elderly in Tseung Kwan O.....	18,663	291	—	18,372
	073	Renovating Tsui Lam Halfway House in Tseung Kwan O .....	9,213	8,172	—	1,041
	087	Fitting out for an integrated community centre for mental wellness in Tseung Kwan O.....	5,909	5,269	—	640
	088	Fitting out for a hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Sham Shui Po .....	19,422	17,221	—	2,201

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
150		<i>Christian Family Service Centre— Cont'd</i>				
	092	Fitting out for a sub-base for Christian Family Service Centre Tsui Lam Integrated Vocational Rehabilitation Services Centre in Tseung Kwan O ..	2,801	2,275	—	526
	099	Replacing a vehicle for Dick Chi Day Activity Centre.....	1,060	—	35	1,025
	100	Furnishing and equipping for a new hostel for moderately mentally handicapped persons, a new supported hostel for mentally/physically handicapped persons, and a new integrated vocational rehabilitation services centre in Sham Shui Po .....	3,799	—	632	3,167
	101	Fitting out for a hostel for moderately mentally handicapped persons, a supported hostel for mentally/physically handicapped persons and an integrated vocational rehabilitation services centre in Sham Shui Po.....	29,007	495	23,444	5,068
	102	Purchasing a vehicle for Christian Family Service Centre for Community Rehabilitation Day Centre.....	1,056	—	—	1,056
	103	Replacing a vehicle for Kwun Tong Integrated Home Care Service .....	1,054	—	—	1,054
			91,984	33,723	24,111	34,150
158		<i>Chuk Lam Ming Tong Limited</i>				
	007	Renovating Chuk Lam Ming Tong Care and Attention Home for the Aged in Pok Fu Lam .....	1,228	993	48	187
			1,228	993	48	187
162		<i>Chung Sing Benevolent Society</i>				
	004	Renovating, furnishing and equipping for Lau Mui Hin Home for the Elderly in Tsing Yi .....	19,004	86	365	18,553
	008	Fitting out for a sub-base of Fong Wong Woon Tei Neighbourhood Elderly Centre in Kwun Tong .....	4,976	—	1,746	3,230



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
162		<i>Chung Sing Benevolent Society—Cont'd</i>				
	009	Fitting out for a sub-base of Tan Siu Lin Neighbourhood Elderly Centre in To Kwa Wan.....	2,913	—	—	2,913
			<u>26,893</u>	<u>86</u>	<u>2,111</u>	<u>24,696</u>
166		<i>Chung Shak Hei (Cheung Chau) Home for the Aged Limited</i>				
	009	Renovating Wan Ho Kan Care and Attention Home in Cheung Chau.....	11,729	944	6,922	3,863
	010	Technical feasibility study for the reprovisioning and expansion for Chung Shak Hei (Cheung Chau) Home for the Aged in Cheung Chau...	2,723	851	342	1,530
			<u>14,452</u>	<u>1,795</u>	<u>7,264</u>	<u>5,393</u>
170		<i>The Hong Kong Council of the Church of Christ in China</i>				
	009	Renovating the Church of Christ in China Tuen Mun Church Kindergarten cum Nursery School in Tuen Mun.....	490	251	42	197
			<u>490</u>	<u>251</u>	<u>42</u>	<u>197</u>
185		<i>Crawfield International Limited</i>				
	001	Furnishing and equipping for a new contract residential home for the elderly at Hoi Tat Estate in Sham Shui Po.....	4,568	—	—	4,568
	002	Fitting out for a residential care home for the elderly in Sham Shui Po .....	27,202	—	14,712	12,490
			<u>31,770</u>	<u>—</u>	<u>14,712</u>	<u>17,058</u>
204		<i>The Ebenezer School and Home for the Visually Impaired Limited</i>				
	008	Replacing a vehicle for Ebenezer Child Care Centre .....	1,050	—	—	1,050
			<u>1,050</u>	<u>—</u>	<u>—</u>	<u>1,050</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
213		<i>E.T. Investment Limited</i>				
	004	Fitting out for a residential care home for the elderly cum day care unit in Tsuen Wan.....	33,322	29,657	3,593	72
	007	Reinstatement of furniture and equipment for Oasis Nursing Home in Wong Tai Sin.....	3,603	1,892	—	1,711
	008	Renovating Oasis Nursing Home in Tsz Wan Shan.....	4,307	—	—	4,307
			41,232	31,549	3,593	6,090
218		<i>ELCHK, Social Service Head Office</i>				
	067	Purchasing a vehicle for integrated home care services (frail cases) team.....	1,062	—	—	1,062
			1,062	—	—	1,062
221		<i>University of Hong Kong</i>				
	007	Implementing a three-year project on enhancement of the infrastructure of long-term care in Hong Kong .....	24,676	18,507	—	6,169
	008	Evaluation study of the pilot scheme on community care service voucher for the elderly (Phase 2).....	1,430	1,419	—	11
			26,106	19,926	—	6,180
222		<i>Evangelical Gospel Lutheran Church Limited</i>				
	002	Consultancy service and preparatory work/studies for the proposed development of a church cum residential care home for the elderly in Yuen Long under Special Scheme on Privately Owned Sites for Welfare Uses .....	11,387	—	—	11,387
			11,387	—	—	11,387
223		<i>Ever Kind Asia Limited</i>				
	003	Fitting out for a residential care home for the elderly in Sham Shui Po .....	26,385	24,840	1,544	1
			26,385	24,840	1,544	1

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
248		<i>Glorious Praise Fellowship (Hong Kong) Limited</i>				
	001	Rectification and improvement works, and furnishing and equipping for a drug dependent persons treatment and rehabilitation centre in Siu Lam.....	13,446	12,739	706	1
	002	Furnishing and equipping for a drug dependent persons treatment and rehabilitation centre in Siu Lam.....	520	454	—	66
			13,966	13,193	706	67
268		<i>Haven of Hope Christian Service</i>				
	033	Renovating Sheung Tak Centre in Tseung Kwan O.....	2,664	2,296	—	368
	034	Air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O.....	1,890	1,005	—	885
	035	Renovating Hau Tak Centre in Tseung Kwan O.....	3,046	94	—	2,952
	036	Fitting out for a day care centre for the elderly in Tseung Kwan O .....	5,739	4,222	781	736
	042	Extension of Woo Ping Care and Attention Home in Tseung Kwan O.....	63,191	1,183	48,511	13,497
	043	Improvement works for Haven of Hope Nursing Home in Tseung Kwan O ....	3,453	3,069	—	384
	044	Decanting works and removal for Woo Ping Care and Attention Home in Tseung Kwan O.....	1,153	754	—	399
	047	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ming Tak Day Activity Centre and Hostel .....	8,788	5,569	—	3,219
	048	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for residential care homes for persons with disabilities for Tsui Lam Hostel .....	7,898	5,790	—	2,108
	051	The conversion of ex-Sai Kung Central Primary School into a social services complex for a residential care home for the elderly cum day care unit and a day activity centre cum hostel for severely mentally handicapped persons .....	99,666	24,954	53,423	21,289

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
268		<i>Haven of Hope Christian Service — Cont'd</i>				
	052	Air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O.....	4,280	3,139	—	1,141
	053	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sau Mau Ping Day Activity Centre cum Hostel.....	7,342	—	—	7,342
	055	Furnishing and equipping for 87 new residential care places for the elderly in the extension project for Woo Ping Care and Attention Home in Tseung Kwan O under Special Scheme on Privately Owned Sites for Welfare Uses .....	3,507	1,415	650	1,442
	059	Replacing a vehicle for Haven of Hope Tseung Kwan O and Sai Kung District Support Centre .....	1,060	—	—	1,060
	060	Technical feasibility study for development on the site in Tseung Kwan O under Special Scheme on Privately Owned Sites for Welfare Uses.....	2,115	—	—	2,115
	061	Replacing a vehicle for Haven of Hope Hang Hau Care and Attention Home for the Severely Disabled Persons ....	1,004	—	828	176
	062	Technical feasibility study for development within the site of Haven of Hope Sunnyside School under Special Scheme on Privately Owned Sites for Welfare Uses.....	2,025	—	1,370	655
	063	Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Sai Kung .....	5,079	—	—	5,079
	064	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Sai Kung .....	30,193	—	—	30,193
	065	Fitting out for reprovisioning Sai Kung Enhanced Home and Community Care Services Team in Sai Kung.....	6,637	—	—	6,637
	066	Furnishing and equipping for Haven of Hope Christian Service Po Lam Day Activity Centre cum Hostel for Severely Mentally Handicapped Persons in Sai Kung .....	2,855	—	—	2,855

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
268		<i>Haven of Hope Christian Service — Cont'd</i>				
	067	Replacing a vehicle for Haven of Hope Sunnyside School.....	1,129	—	—	1,129
	068	Replacing two vehicles for Haven of Hope Sai Kung Enhanced Home and Community Care Services .....	2,065	—	—	2,065
			<u>266,779</u>	<u>53,490</u>	<u>105,563</u>	<u>107,726</u>
270		<i>Heep Hong Society</i>				
	084	Redeveloping Heep Hong Society Catherine Lo Centre in Pokfulam ....	130,645	120,272	—	10,373
	091	Renovating Shui Pin Wai Centre in Yuen Long.....	3,197	2,905	—	292
	102	Renovating Wan Chai Centre in Wan Chai.....	3,635	3,414	—	221
	104	Renovating Fanling Parents Resource Centre in Fanling .....	2,016	52	—	1,964
	105	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	1,141	1,136	—	5
	106	Fitting out for an office base of on-site pre-school rehabilitation services for Heep Hong Society on-site pre-school rehabilitation services (team 5) in Sham Shui Po.....	5,395	1,281	—	4,114
	107	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
	108	Fitting out for a special child care centre cum early education and training centre in Tseung Kwan O.....	13,300	9,978	213	3,109
	109	Furnishing and equipping for a new special child care centre cum early education and training centre in Tseung Kwan O.....	4,801	12	705	4,084
	110	Renovating Mary Wong Centre in Kwun Tong.....	3,916	—	99	3,817
	113	Replacing a vehicle for Yu Ming Centre.....	2,140	10	—	2,130
	114	Fitting out for Jockey Club Parents Resource Centre in Eastern District .....	3,636	41	2,017	1,578
			<u>174,952</u>	<u>139,101</u>	<u>3,034</u>	<u>32,817</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
276		<i>Helping Hand</i>				
	015	Renovating, furnishing and equipping for Cheung Muk Tau Holiday Centre for the Elderly .....	34,981	28,296	1,873	4,812
	017	Technical feasibility study for the proposed development of residential care home for the elderly on the site of Cheung Muk Tau Integrated Services Complex in Sai Kung under Special Scheme on Privately Owned Sites for Welfare Uses .....	1,606	1,342	—	264
			<u>36,587</u>	<u>29,638</u>	<u>1,873</u>	<u>5,076</u>
280		<i>Heung Hoi Ching Kok Lin Association</i>				
	031	Technical feasibility study for redevelopment of Heung Hoi Ching Kok Lin Association Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling .....	2,992	1,275	—	1,717
	032	Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Buddhist Po Ching Home for the Aged Women in Fanling .....	37,917	1,072	6,863	29,982
	035	Purchasing a vehicle for North District Enhanced Home and Community Care Services .....	1,200	—	1,021	179
	036	Replacing two vehicles for Heung Hoi Ching Kok Lin Association Buddhist Po Kwong School .....	2,440	—	1,606	834
	037	Replacing a vehicle for Heung Hoi Ching Kok Lin Association for Buddhist Po Ching Care and Attention Home for the Aged Women .....	1,056	—	—	1,056
			<u>45,605</u>	<u>2,347</u>	<u>9,490</u>	<u>33,768</u>
290		<i>Hong Kong &amp; Macau Lutheran Church Social Service Limited</i>				
	007	Fitting out for a sub-base of Kei Fuk Elderly Centre in Kowloon Bay .....	1,624	1,121	96	407
	008	Replacing a vehicle for Hong Kong and Macau Lutheran Church Social Service Limited Wai Kei Hostel .....	994	—	—	994
			<u>2,618</u>	<u>1,121</u>	<u>96</u>	<u>1,401</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
300		<i>Hong Chi Association</i>				
	052	Renovating Jockey Club Hong Chi Sun Chui Workshop cum Hostel in Sha Tin.....	6,719	5,994	—	725
	057	Conversion works and furnishing and equipping for in-situ expansion of Hong Chi Lei Muk Shue Centre (Hostel for Severely Mentally Handicapped Part) in Tsuen Wan .....	3,551	3,169	—	382
	063	Renovating Hong Chi Shui Choi Centre and Hong Chi Shui Choi Hostel in Tin Shui Wai .....	8,212	6,987	—	1,225
	072	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Fu Shin Hostel .....	637	507	—	130
	082	Landslip prevention and mitigation works for Hong Chi Children Home in Tai Po .....	3,370	3,202	—	168
	084	Renovating the Hongkong Bank Foundation Hong Chi Tung Tau Hostel in Wong Tai Sin .....	7,016	6,611	—	405
	086	Fitting out for a special child care centre cum early education training centre in Tai Po .....	4,714	4,441	—	273
	090	Fitting out for Hong Chi Wan Tau Tong Day Activity Centre in Tai Po .....	3,883	3,061	—	822
	094	Fitting out for two new small group homes for mildly mentally handicapped children in Sha Tin .....	4,005	3,460	544	1
	105	Fitting out for a hostel for moderately mentally handicapped, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre at Shui Chuen O Estate in Sha Tin .....	28,279	24,814	—	3,465
	109	Furnishing and equipping for a new hostel for moderately mentally handicapped, a new hostel for severely physically handicapped persons and a new integrated vocational rehabilitation services centre at Shui Chuen O Estate in Sha Tin .....	5,698	5,341	324	33

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**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
300		<i>Hong Chi Association—Cont'd</i>				
	112	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Pinehill Integrated Vocational Training Centre - Kwong Fuk Hostel.....	9,811	7,182	422	2,207
	117	Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in redevelopment project of Hong Chi Association Pinehill Village under Special Scheme on Privately Owned Sites for Welfare Uses.....	14,202	13,103	1,098	1
	125	Purchasing three vehicles for Hong Chi Shiu Pong Morninghope School .....	4,471	1,434	—	3,037
	126	Purchasing a vehicle for Hong Chi Association Hong Chi Morninglight School (Tuen Mun) .....	1,786	—	—	1,786
	127	Replacing a vehicle for Hong Chi Association Rotary Club of Hong Kong Island West Hong Chi Morninghope School.....	934	—	—	934
	128	Replacing a vehicle for Hong Chi Association Hong Chi District Support Centre New Territories (North District) .....	1,123	—	—	1,123
	129	Purchasing a vehicle for Hong Chi Association Hong Chi Morningjoy School in Yuen Long.....	1,195	—	—	1,195
	130	Replacing a vehicle for Hong Chi Pinehill No.2 School .....	1,764	—	—	1,764
	131	Replacing a vehicle for Hong Chi District Support Centre (Kwun Tong West) .....	1,126	—	—	1,126
	132	Replacing a vehicle for Hong Chi Pinehill School.....	1,398	—	—	1,398
			113,894	89,306	2,388	22,200
303		<i>Hong Kong Baptist Mr. &amp; Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited</i>				
	003	Fitting out for a residential care home for the elderly at 3/F and 5/F, 2 Tsing Min Path, Tuen Mun, New Territories .....	19,966	18,527	—	1,439



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
303		<i>Hong Kong Baptist Mr. &amp; Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited—Cont'd</i>				
	004	Furnishing and equipping a new residential care home for the elderly at 3/F and 5/F, 2 Tsing Min Path, Tuen Mun, New Territories.....	3,851	1,657	2,193	1
			<u>23,817</u>	<u>20,184</u>	<u>2,193</u>	<u>1,440</u>
308		<i>Hong Kong Blind Union</i>				
	003	Renovating Oi Man Services Centre in Ho Man Tin.....	2,659	—	—	2,659
			<u>2,659</u>	<u>—</u>	<u>—</u>	<u>2,659</u>
310		<i>The Hong Kong Catholic Marriage Advisory Council</i>				
	009	Fitting out for a specialised co-parenting support centre in East Kowloon Cluster.....	1,000	950	—	50
			<u>1,000</u>	<u>950</u>	<u>—</u>	<u>50</u>
316		<i>The Hong Kong Bodhi Siksa Society Limited</i>				
	006	Renovating the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged in Tsuen Wan.....	4,161	3,634	—	527
			<u>4,161</u>	<u>3,634</u>	<u>—</u>	<u>527</u>
320		<i>The Hong Kong Buddhist Association</i>				
	005	Fitting out for additional premises of Buddhist Ching Hang Neighbourhood Elderly Centre in Tsz Wan Shan.....	2,040	1,814	—	226
	010	Fitting out for a sub-base of Buddhist Cheung Miu Yuen Neighbourhood Elderly Centre in Wan Chai.....	2,052	1,118	791	143
			<u>4,092</u>	<u>2,932</u>	<u>791</u>	<u>369</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
330		<i>Hong Kong Children and Youth Services</i>				
	022	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	1,141	1,138	—	3
			<u>1,141</u>	<u>1,138</u>	<u>—</u>	<u>3</u>
336		<i>The Hong Kong Chinese Women's Club</i>				
	011	Waterproofing and re-roofing works for Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged in Yau Tong .....	3,957	—	—	3,957
			<u>3,957</u>	<u>—</u>	<u>—</u>	<u>3,957</u>
337		<i>Hong Kong Christian Mutual Improvement Society</i>				
	003	Fitting out for a sub-base of Chuang Chung Wen Centre for the Elderly in Causeway Bay.....	2,075	—	—	2,075
			<u>2,075</u>	<u>—</u>	<u>—</u>	<u>2,075</u>
340		<i>Hong Kong Christian Service</i>				
	088	Fitting out for four small group homes in Sham Shui Po.....	10,843	9,725	—	1,118
	091	Consultancy service for the demolition works of the building premises of the Kwun Tong Vocational Training Centre.....	950	—	—	950
	094	Fitting out for an outreaching team for ethnic minorities (Kowloon Cluster)...	890	406	—	484
	096	Fitting out for an office base of on-site pre-school rehabilitation services for Hong Kong Christian Service Bridge - Integrated Education Service (Team 2) in Sham Shui Po .....	3,779	—	3,272	507
	098	Fitting out for reprovisioning of Sham Shui Po East Integrated Children and Youth Service - Shamshuipo East Happy Teens Club.....	9,740	63	3,892	5,785
	099	Furnishing and equipping for reprovisioning of Sham Shui Po East Integrated Children and Youth Service - Shamshuipo East Happy Teens Club .....	533	—	—	533

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
340		<i>Hong Kong Christian Service—Cont'd</i>				
	100	Renovating for the conversion into long term care places for Wah Hong Home for the Elderly in Aberdeen.....	8,977	86	125	8,766
	101	Demolition works for Kwun Tong Vocational Training Centre in Kwun Tong under Special Scheme on Privately Owned Sites for Welfare Uses .....	11,226	—	—	11,226
	102	Fitting out for an aided standalone child care centre in Tai Po.....	7,668	—	4,663	3,005
	103	Furnishing and equipping for a new aided standalone child care centre in Tai Po .....	1,683	—	—	1,683
	104	Fitting out for reprovisioning of Hong Kong Christian Service To-Gather Parents Resource Centre in Sham Shui Po.....	3,467	—	—	3,467
	105	Replacing a vehicle for Hong Kong Christian Service Morrison Hill Child Development Centre .....	1,325	—	—	1,325
			61,081	10,280	11,952	38,849
360		<i>The Hong Kong Council of Social Service</i>				
	048	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Duke of Windsor Social Service Building in Wan Chai.....	3,842	—	—	3,842
			3,842	—	—	3,842
370		<i>The Society of Rehabilitation and Crime Prevention, Hong Kong</i>				
	028	Renovating Rotary (Lok Fu) Hostel in Lok Fu.....	2,093	1,810	—	283
	032	Renovating Sun Sang Hostel in Kwai Chung .....	3,217	2,645	424	148
	036	Renovating Chan Chun Ha Yee Tsui House in Tuen Mun.....	4,749	3,710	70	969
			10,059	8,165	494	1,400

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
390		<i>Hong Kong Family Welfare Society</i>				
	056	Fitting out for reprovisioning of North Point Integrated Family Service Centre in North Point.....	10,176	—	1,540	8,636
	057	Fitting out for a sub-base of Kwun Tong Enhanced Home And Community Care Services Team in Kwun Tong.....	1,499	—	747	752
	058	Fitting out for reprovisioning of Integrated Home Care Services Team in Kwai Chung.....	2,184	—	1,905	279
			13,859	—	4,192	9,667
398		<i>The HKFTU Hong Ling Society for the Well-Being of the Elderly</i>				
	001	Renovating Tsui Ping Centre in Kwun Tong.....	3,641	—	1,317	2,324
			3,641	—	1,317	2,324
400		<i>The Hong Kong Federation of Youth Groups</i>				
	075	Detailed design and site investigation works for youth hostel project in Tai Po.....	1,270	1,001	17	252
	077	Meeting part of the construction cost for the redevelopment of the site of the Hong Kong Federation of Youth Groups Tai Po Lions Youth Space for Participation, Opportunities and Training.....	24,000	20,636	164	3,200
	078	Fitting out for an integrated children and youth services centre in Hung Shui Kiu.....	10,606	9,246	—	1,360
	080	Furnishing and equipping for in-situ reprovisioning for Tai Po Lions Youth Space for Participation, Opportunities & Training in the youth hostel project.....	536	—	451	85
			36,412	30,883	632	4,897
410		<i>The Hong Kong Girl Guides Association</i>				
	013	Pre-construction consultancy services for the development of headquarters and a youth hostel in Jordan.....	1,900	492	—	1,408

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
410		<i>The Hong Kong Girl Guides Association—Cont'd</i>				
	014	Meeting part of the development cost for Hong Kong Girl Guides Association's Headquarters in Jordan.....	121,120	—	5,190	115,930
			<u>123,020</u>	<u>492</u>	<u>5,190</u>	<u>117,338</u>
415		<i>Hong Kong Housing Society</i>				
	004	Constructing a residential care home for the elderly in a special rehousing scheme at Kwu Tung North/Fanling North New Development Area in Fanling .....	88,250	—	—	88,250
	005	Constructing an integrated family service centre in public rental housing development at Shek Pai Wan Road in Aberdeen .....	21,610	—	—	21,610
	012	Constructing a residential care home for the elderly cum day care unit in public housing development at site 1E1 of Kai Tak Development.....	143,600	—	—	143,600
			<u>253,460</u>	<u>—</u>	<u>—</u>	<u>253,460</u>
419		<i>The Hong Kong Joint Council of Parents of the Mentally Handicapped</i>				
	001	Renovating Trailwalker Community Education Centre.....	1,306	1,210	83	13
			<u>1,306</u>	<u>1,210</u>	<u>83</u>	<u>13</u>
440		<i>Hong Kong Mutual Encouragement Association Limited</i>				
	001	Fitting out for a sub-base of Cheng Yu Tung Neighbourhood Elderly Centre in Hung Hom .....	4,051	—	888	3,163
			<u>4,051</u>	<u>—</u>	<u>888</u>	<u>3,163</u>
444		<i>Hong Kong PHAB Association</i>				
	014	Renovating, furnishing and equipping for Kowloon East PHAB Centre in Wong Tai Sin.....	3,767	3,547	219	1

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
444		<i>Hong Kong PHAB Association—Cont'd</i>				
	019	Lift door alteration works for the common area of Pokfulam Shine Skills Centre.....	688	—	622	66
	020	Fitting out for reprovisioning of Peng Chau Neighbourhood Elderly cum Children/Youth Centre in Peng Chau.....	9,036	8,060	—	976
	022	Fitting out for a supported hostel for mentally handicapped persons in San Po Kong .....	5,007	4,471	—	536
	024	Fitting out for a sub-base for Jockey Club Shatin Integrated Service Centre for Children and Youth in Sha Tin.....	2,131	1,950	34	147
	025	Purchasing a vehicle for setting up a district support centre for persons with disabilities in Southern District .....	1,112	—	—	1,112
			21,741	18,028	875	2,838
450		<i>Hong Kong Playground Association</i>				
	028	Renovating Mongkok Integrated Service Centre for Children and Youth in Mong Kok.....	3,006	2,735	265	6
	031	Renovating Jockey Club Tsing Yi Integrated Service Centre for Children and Youth .....	5,451	4,158	1,099	194
			8,457	6,893	1,364	200
460		<i>Hong Kong Red Cross</i>				
	030	Redeveloping Hong Kong Red Cross Headquarters at Hoi Ting Road, West Kowloon Reclamation Area .....	83,780	50,665	7,136	25,979
	037	Replacing a vehicle for Hong Kong Red Cross for John F. Kennedy Centre.....	2,360	—	—	2,360
			86,140	50,665	7,136	28,339
476		<i>The Hong Kong Society for Rehabilitation</i>				
	016	Slope upgrading works at Lam Tin Complex in Kwun Tong.....	6,165	5,321	—	844

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
476		<i>The Hong Kong Society for Rehabilitation—Cont'd</i>				
	017	Technical feasibility study for redevelopment of Lam Tin Complex in Kwun Tong under Special Scheme on Privately Owned Sites for Welfare Uses.....	1,859	1,141	—	718
	019	Renovating Community Rehabilitation Network Tai Ping Centre.....	2,194	—	—	2,194
	020	Renovating Community Rehabilitation Network Tai Hing Centre in Tuen Mun.....	4,243	—	—	4,243
			14,461	6,462	—	7,999
480		<i>The Hong Kong Society for the Aged</i>				
	088	Renovating Kwan Fong Nim Chee Home for the Elderly in Sha Tin .....	28,809	27,144	—	1,665
	100	Renovating, furnishing and equipping for Mrs. Y. K. Fung Home for the Elderly in Lam Tin.....	13,856	11,899	45	1,912
	104	Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Mrs Wong Yee Jar Jat Memorial Home for the Elderly in Sha Tin .....	18,261	542	—	17,719
	106	Fitting out for reprovisioning of Eastern District Day Care Centre for the Elderly in North Point.....	5,651	—	55	5,596
	107	Fitting out for a sub-base of Eastern District Elderly Community Centre in North Point.....	2,327	—	—	2,327
	108	Replacing a vehicle for SAGE Hong Kong East Integrated Home Care Centre Services.....	1,111	—	—	1,111
			70,015	39,585	100	30,330
484		<i>The Hong Kong Society for the Blind</i>				
	044	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tuen Mun Home for the Aged Blind .....	9,011	6,669	—	2,342

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
484		<i>The Hong Kong Society for the Blind — Cont'd</i>				
	045	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Morning Glory Day Activity Centre cum Hostel.....	2,774	2,205	—	569
	047	Fitting out for premises of ex-SKH St. John's Primary School as a temporary decanting site for Factory for the Blind under Special Scheme on Privately Owned Sites for Welfare Uses.....	25,640	1,347	18,978	5,315
	048	Consultancy services and preparatory work for Factory for the Blind under Special Scheme on Privately Owned Sites for Welfare Uses.....	55,700	—	4,388	51,312
	049	Furnishing and equipping for a temporary decanting site at the Ex-Sheng Kung Hui St. John's Primary School in Kwun Tong under Special Scheme on Privately Owned Sites for Welfare Uses.....	2,683	—	—	2,683
	050	Renovating the headquarters building in Sham Shui Po.....	1,477	—	—	1,477
			<u>97,285</u>	<u>10,221</u>	<u>23,366</u>	<u>63,698</u>
486		<i>The Hong Kong Society for the Deaf</i>				
	009	Fitting out for reprovisioning and expanding of the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun.....	4,823	4,298	—	525
	011	Fitting-out for reprovisioning of the Early Education Training Centre in Ho Man Tin.....	2,027	1,850	—	177
	012	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	859	271
			<u>7,980</u>	<u>6,148</u>	<u>859</u>	<u>973</u>
490		<i>Hong Kong Society for the Protection of Children</i>				
	045	Fitting out for aided standalone child care centres in North District .....	5,278	—	5,277	1



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
490		<i>Hong Kong Society for the Protection of Children—Cont'd</i>				
	046	Furnishing and equipping for a new aided standalone child care centre in North District .....	1,155	—	—	1,155
	047	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	1,141	1,138	—	3
	049	Renovating Ma Tau Chung Nursery School in Kowloon City.....	3,405	106	—	3,299
			<u>10,979</u>	<u>1,244</u>	<u>5,277</u>	<u>4,458</u>
510		<i>The Hong Kong Student Aid Society Limited</i>				
	020	Renovating Mark Memorial Home in Tseung Kwan O.....	14,479	10,507	—	3,972
	023	Improvement and fitting out for former Diamond Hill Kwong Yum Home for the Aged under Special Scheme on Privately Owned Sites for Welfare Uses.....	42,452	10,446	27,107	4,899
	024	Consultancy services and preparatory work for development in Yau Tong under Special Scheme on Privately Owned Sites for Welfare Uses .....	29,900	—	1,737	28,163
	025	Furnishing and equipping for former Diamond Hill Kwong Yum Home for the Aged in Wong Tai Sin under Special Scheme on Privately Owned Sites for Welfare Uses.....	1,662	—	957	705
			<u>88,493</u>	<u>20,953</u>	<u>29,801</u>	<u>37,739</u>
516		<i>Hong Kong Young Women's Christian Association</i>				
	076	Fitting out for reprovisioning of Tseung Kwan O youth outreaching team to a permanent site in Tseung Kwan O ....	2,220	—	1,882	338
	077	Fitting out for an office base of on-site pre-school rehabilitation services for Hong Kong Young Women's Christian Association, Y Seeds Wellness Service (Team A) in Sham Shui Po.....	4,345	—	3,836	509

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
516		<i>Hong Kong Young Women's Christian Association—Cont'd</i>				
	079	Fitting out for reprovisioning of Lam Woo Memorial Day Care Centre for the Elderly with service expansion from 44 to 48 places in Cheung Sha Wan.....	7,004	—	—	7,004
	080	Fitting out for an aided standalone child care centre in Yuen Long.....	7,229	—	—	7,229
	081	Furnishing and equipping for a new aided standalone child care centre in Yuen Long.....	1,662	—	—	1,662
	082	Fitting out for a sub-base of Chi Po Neighbourhood Elderly Centre in Sham Shui Po.....	3,677	—	—	3,677
	083	Fitting out for an aided standalone child care centre in Fanling.....	8,880	—	—	8,880
	084	Furnishing and equipping for a new aided standalone child care centre in Fanling.....	1,787	—	—	1,787
	085	Fitting out for a day care centre for the elderly in Fanling.....	7,769	—	—	7,769
	086	Furnishing and equipping for a new day care centre for the elderly in Fanling.....	4,254	—	—	4,254
			48,827	—	5,718	43,109
530		<i>Housing Department</i>				
	126	Constructing a residential care home for the elderly in Sha Tin Area 52.....	26,656	20,731	—	5,925
	127	Constructing a residential care home for the elderly in a public housing estate development in Tung Chung Area 56.....	46,861	34,734	1,125	11,002
	129	Constructing a special child care centre cum early education and training centre at Pak Tin Community Hall....	68,690	—	—	68,690
	130	Constructing a residential care home for the elderly cum day care unit at the site of ex-Kwai Chung Police Married Quarters in Kwai Chung.....	49,019	37,945	—	11,074
	132	Constructing a residential care home for the elderly cum day care unit at Shek Mun Estate (Phase II) in Sha Tin.....	123,990	112,105	6,001	5,884

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd</i>				
	133	Constructing a residential care home for the elderly in Sha Tin Areas 16 and 58D in Fo Tan .....	31,353	29,940	246	1,167
	134	Constructing a residential care home for the elderly in Sheung Shui .....	55,122	49,516	—	5,606
	135	Constructing a residential care home for the elderly at social welfare facilities block of public rental housing development at North West Kowloon Reclamation Area in Sham Shui Po ...	55,087	44,611	939	9,537
	136	Constructing a residential care home for the elderly in the social welfare facilities block of public rental housing development in Tai Po .....	84,457	58,950	601	24,906
	137	Constructing a neighbourhood elderly centre, a district youth outreaching team, a special child care centre and an early education and training centre accommodated in an ancillary facilities block in the public housing development in Tseung Kwan O .....	83,140	—	—	83,140
	138	Constructing a residential care home for the elderly in public housing development at Hang Tai Road in Ma On Shan .....	80,236	41,175	15,140	23,921
	139	Constructing a residential care home for the elderly, a neighbourhood elderly centre, an aided standalone child care centre and an integrated children and youth services centre cum social welfare facilities in Fanling .....	353,560	—	—	353,560
	140	Constructing a residential care home for the elderly in public rental housing development in Sham Shui Po .....	67,335	5,511	4,362	57,462
	141	Constructing a residential care home for the elderly cum a day care unit and a hostel for severely mentally handicapped persons cum a day activity centre in public rental housing development in Kwun Tong.....	141,605	4,661	11,073	125,871
	142	Constructing a residential care home for the elderly in the public rental housing development in Tsing Yi.....	111,895	32,598	28,654	50,643
	144	Constructing a neighbourhood elderly centre sub-base in the green form subsidised home ownership scheme development at Chai Wan Road in Chai Wan.....	6,814	2,811	872	3,131

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd</i>				
145		Constructing an early education and training centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi.....	8,615	4,901	1,350	2,364
146		Constructing an office base of integrated support service for persons with severe physical disabilities in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi.....	5,311	2,641	737	1,933
147		Constructing a neighbourhood elderly centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi.....	11,059	6,076	1,677	3,306
148		Constructing a special child care centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi.....	8,195	4,884	1,238	2,073
149		Constructing a residential care home for the elderly in the public rental housing development at Lei Yue Mun Estate Phase 4 in Yau Tong.....	183,224	6,512	13,136	163,576
150		Constructing integrated children and youth services centres and a neighbourhood elderly centre in public housing development at Long Bin Phase 1 in Yuen Long .....	46,260	3,618	981	41,661
151		Constructing a neighbourhood elderly centre in the subsidised sale flats development at Chiu Shun Road in Tseung Kwan O.....	13,453	1,327	1,065	11,061
152		Constructing a day activity centre cum a hostel for severely mentally handicapped persons in the public housing development at Yip Wong Road in Tuen Mun .....	60,537	4,841	4,378	51,318
153		Constructing an office base of on-site pre-school rehabilitation services in the public housing development in Tuen Mun.....	9,992	1,478	2,978	5,536
154		Constructing a neighbourhood elderly centre in the subsidised sale flats development in Sai Kung.....	12,616	1,330	1,810	9,476
155		Constructing a residential care home for the elderly in the public housing development in Sheung Shui .....	77,053	5,959	6,571	64,523

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd</i>				
156		Constructing a residential care home for the elderly cum a day care unit at phase 1 of the public housing development in Kowloon Bay.....	81,577	5,735	3,801	72,041
157		Constructing a neighbourhood elderly centre in the subsidised sale flats development in Kwun Tong.....	12,447	1,151	1,675	9,621
158		Constructing a residential care home for the elderly cum a day care unit at Mei Tung Estate in Wong Tai Sin.....	155,792	725	7,514	147,553
159		Constructing a neighbourhood elderly centre and a sub-base for home care services for frail elderly persons in the subsidised sale flats development in Tung Chung .....	25,370	—	2,501	22,869
160		Constructing welfare facilities in the subsidised sale flats development at Kai Tak Area 2B Site 3 .....	329,189	—	7,580	321,609
161		Constructing a long stay care home in the public housing development at Kwu Tung North Area 19 Phase 1A .....	104,492	—	1,730	102,762
162		Constructing a residential care home for the elderly cum day care unit , a neighbourhood elderly centre, a centre for home care services for frail elderly persons and a special child care centre in the subsidised sale flats development in Tuen Mun.....	156,721	—	—	156,721
166		Constructing a child care centre, a centre for home care services for frail elderly persons, a neighbourhood elderly centre and two residential care homes for the elderly in the public housing development at Fanling North Area 15 East Phase 2 .....	355,528	—	12,700	342,828
167		Constructing a residential care home for the elderly in the public housing development at Shek Li Street in Kwai Tsing.....	130,166	—	1,063	129,103
			<u>3,173,417</u>	<u>526,466</u>	<u>143,498</u>	<u>2,503,453</u>

**LOTTERIES FUND**  
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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
580		<i>Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association</i>				
	009	Renovating and purchasing furniture and equipment for Kwai Tsing Hostel for the Elderly in Kwai Chung .....	17,070	14,363	—	2,707
			<u>17,070</u>	<u>14,363</u>	<u>—</u>	<u>2,707</u>
600		<i>Wai Ji Christian Service</i>				
	028	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Bradbury Centre and Hostel at Tin King.....	3,270	2,822	—	448
	029	Renovating head office in Shek Kip Mei .....	1,165	1,056	—	109
	032	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sha Tin.....	13,798	12,014	—	1,784
	033	Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in Sha Tin.....	3,520	3,201	—	319
	035	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tseung Kwan O Integrated Rehabilitation Services Centre .....	2,997	2,734	90	173
	036	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Un Chau Hostel.....	3,348	3,018	—	330
	037	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for day activity centre and hostel at On Ting .....	3,016	2,369	—	647
	038	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for hostel at Long Ping.....	4,999	3,868	—	1,131
	039	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Mei Tin Integrated Rehabilitation Services Centre .....	1,796	1,593	98	105

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
600		<i>Wai Ji Christian Service—Cont'd</i>				
	040	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for day activity centre and hostel at Po Lam.....	5,875	4,882	—	993
	042	Furnishing and equipping the office bases of the professional outreaching teams for private residential care homes for persons with disabilities under a four-year pilot scheme .....	480	457	12	11
	044	Replacing a vehicle for Wai Ji Christian Service House of Arts & Skills and Hostel at Long Ping .....	967	—	927	40
			45,231	38,014	1,127	6,090
606		<i>Kwun Tong Methodist Social Service</i>				
	003	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	864	266
			1,130	—	864	266
610		<i>Lam Tin Estate Kai Fong Welfare Association Limited</i>				
	004	Fitting out for a sub-base of Lam Tin Estate Kai Fong Welfare Association Limited Neighbourhood Elderly Centre in Lam Tin .....	2,959	—	—	2,959
			2,959	—	—	2,959
620		<i>The Lok Sin Tong Benevolent Society, Kowloon</i>				
	014	Renovating converting home for the aged into long term care places for Leung Kau Kui Home for the Elderly in Wong Tai Sin.....	15,366	13,966	483	917
	015	Fitting out for a day care centre for the elderly in Wong Tai Sin.....	6,943	—	4,171	2,772
	016	Furnishing and equipping for a new day care centre for the elderly in Wong Tai Sin.....	4,185	—	4,182	3
	018	Furnishing and equipping Lok Sin Tong Hoi Wang Road Nursing Home in Mong Kok .....	1,463	1,462	—	1

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
620		<i>The Lok Sin Tong Benevolent Society, Kowloon—Cont'd</i>				
	019	Renovating Lok Sin Tong Hoi Wang Road Nursing Home in South West Kowloon .....	1,393	—	—	1,393
			29,350	15,428	8,836	5,086
631		<i>Lucky Stable Limited</i>				
	001	Furnishing and equipping for a new residential care home for the elderly at Po Shek Wu Estate Ancillary Facilities Block in Sheung Shui .....	4,503	—	460	4,043
	002	Fitting out for a residential care home for the elderly at Po Shek Wu Estate Ancillary Facilities Block in Sheung Shui .....	27,736	—	23,381	4,355
			32,239	—	23,841	8,398
634		<i>Hong Kong Lutheran Social Service— The Lutheran Church—Hong Kong Synod Limited</i>				
	084	Renovating Martha Boss Lutheran Community Centre in Ho Man Tin ...	9,393	252	—	9,141
	087	Renovating King Lam Lutheran Day Nursery in Tseung Kwan O.....	2,514	55	96	2,363
	088	Renovating Leung King Lutheran Day Nursery in Tuen Mun.....	2,112	85	987	1,040
	089	Fitting out for a special child care centre cum early education and training centre in Wong Tai Sin.....	9,058	7,194	139	1,725
	090	Furnishing and equipping for a new special child care centre cum early education and training centre in Wong Tai Sin.....	2,972	793	2,172	7
	092	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
	093	Fitting out for a special child care centre cum early education and training centre in Sham Shui Po.....	13,561	119	6,870	6,572
	094	Furnishing and equipping for a new special child care centre cum early education and training centre in Sham Shui Po.....	4,481	—	—	4,481



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
634		<i>Hong Kong Lutheran Social Service— The Lutheran Church—Hong Kong Synod Limited—Cont'd</i>				
	096	Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po.....	3,760	—	—	3,760
	097	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po.....	19,300	—	14,367	4,933
	098	Fitting out for reprovisioning of Jockey Club Wah Ming Lutheran Integrated Service Centre in Fanling.....	11,556	—	2,189	9,367
	099	Technical feasibility study for the proposed partial redevelopment of Martha Boss Lutheran Community Centre in Ho Man Tin under Special Scheme on Privately Owned Sites for Welfare Uses .....	1,898	—	—	1,898
	100	Fitting out for a sub-base of Harmony Garden Lutheran Centre for the Elderly in Chai Wan.....	3,610	—	—	3,610
	101	Purchasing a vehicle for setting up a district support centre for persons with disabilities in Yau Tsim Mong...	1,112	—	—	1,112
			86,457	8,498	26,820	51,139
644		<i>The Child Development Centre</i>				
	001	Fitting out for reprovisioning of an early education and training centre in North Point.....	5,490	—	2,635	2,855
			5,490	—	2,635	2,855
646		<i>Mental Health Association of Hong Kong</i>				
	032	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hin Keng House.....	1,055	928	—	127
	035	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Building—Halfway House.....	670	436	233	1

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
646		<i>Mental Health Association of Hong Kong—Cont'd</i>				
	036	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lung Hang Centre.....	2,111	1,727	256	128
	037	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Tin Centre .....	2,007	1,819	70	118
	041	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Cheng Uk House.....	1,230	1,105	—	125
	042	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Fu Hostel .....	905	805	62	38
	045	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Irene House .....	2,553	1,729	434	390
	047	Fitting out for a care and attention home for severely disabled persons in Sham Shui Po.....	13,920	11,070	—	2,850
	051	Purchasing a vehicle for Shun Tin Centre.....	970	—	—	970
	053	Replacing a vehicle for Mental Health Association of Hong Kong Tsuen Wan Day Activity Centre .....	991	—	—	991
			26,412	19,619	1,055	5,738
660		<i>The Mongkok Kai-fong Association Limited</i>				
	006	Renovating Chan Hing Social Service Centre in Tai Kok Tsui .....	7,508	—	—	7,508
	007	Fitting out for a sub-base of Kowloon Chamber of Commerce Centre for the Elderly in Mong Kok .....	2,488	—	—	2,488
			9,996	—	—	9,996

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
672		<i>Neighbourhood &amp; Worker's Education Centre Limited</i>				
	002	Fitting out for a mutual help child care centre at Cheung On Estate in Tsing Yi.....	782	735	44	3
			<u>782</u>	<u>735</u>	<u>44</u>	<u>3</u>
674		<i>The Neighbourhood Advice-Action Council</i>				
	081	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lower Wongtaisai Day Activity Centre cum Hostel.....	3,771	3,494	—	277
	083	Sewage treatment plant enhancement works for Fairyland in Kwai Chung ...	4,359	2,923	—	1,436
	087	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Harmony Manor.....	5,242	3,805	—	1,437
	088	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Pleasant & Leisure Manors .....	7,709	6,558	—	1,151
	093	Furnishing and equipping for a new day care centre for the elderly in Yuen Long.....	4,409	4,370	—	39
	096	Fitting out for a hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Tung Chung .....	16,808	13,210	1,780	1,818
	099	Fitting out for an outreaching team for ethnic minorities (HK Cluster).....	890	—	846	44
	100	Furnishing and equipping for an outreaching team for ethnic minorities (HK Cluster) .....	1,671	371	—	1,300
	101	Fitting out for a sub-base for Tung Chung Integrated Services Centre in Tai O .....	12,842	—	9,298	3,544
	102	Furnishing and equipping for a sub-base for Tung Chung Integrated Services Centre in Tai O.....	434	—	—	434

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
674		<i>The Neighbourhood Advice-Action Council—Cont'd</i>				
	104	Replacing a vehicle for Shanghai Fraternity Association Care and Attention Home for the Elderly .....	970	—	—	970
			59,105	34,731	11,924	12,450
682		<i>New Life Psychiatric Rehabilitation Association</i>				
	047	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tin King Hostel.....	1,128	896	—	232
	050	Technical feasibility study for the extension works of New Life Building in Sham Shui Po.....	3,922	2,078	—	1,844
	053	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shek Lei Halfway House .....	1,378	1,001	—	377
	054	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chuk Yuen Halfway House.....	1,106	1,032	—	74
	055	Replacing underground drainage pipe for Tuen Mun Long Stay Care Home in Tuen Mun.....	968	35	—	933
	058	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Pok Hong Halfway House .....	1,034	853	—	181
	059	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Farm House .....	2,124	1,906	—	218
	060	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shan King Halfway House.....	1,041	925	—	116
	061	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sun Chui Halfway House.....	800	682	—	118
	062	Renovating New Life Psychiatric Rehabilitation Association Yi Yuet Hin in Tuen Mun.....	6,089	5,724	—	365

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
682		<i>New Life Psychiatric Rehabilitation Association—Cont'd</i>				
	063	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Tung Halfway House .....	1,167	855	—	312
	064	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Jubilee Hostel.....	1,604	1,256	—	348
	065	Renovating and rectification works to meet statutory requirements for Mindset Place in Fanling .....	4,745	4,393	14	338
	066	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Building Long Stay Care Home.....	5,859	3,968	—	1,891
	067	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yuet Wo House .....	5,974	5,075	—	899
	069	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tuen Mun Long Stay Care Home .....	6,656	5,913	—	743
	072	Furnishing and equipping for a team of mobile van for publicity service on mental wellness in New Territories West .....	1,724	—	—	1,724
	073	Fitting out for a support centre for persons with autism in North Point...	1,075	987	—	88
	074	Lift modernisation works for Tuen Mun Long Stay Care Home.....	3,380	—	—	3,380
	075	Furnishing and equipping for a long stay care home at Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	12,079	—	—	12,079
	076	Purchasing two vehicles for a long stay care home at Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	2,270	—	—	2,270
	077	Fitting out for reprovisioning of iSPA support centre for persons with autism in Central and Western District .....	4,493	—	—	4,493
			70,616	37,579	14	33,023

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
690		<i>On Fuk Nursing Home Limited</i>				
	001	Furnishing and equipping for a new residential care home for the elderly at Chun Yeung Estate in Fo Tan .....	4,104	—	3,809	295
	002	Fitting out for a residential care home for the elderly at Chun Yeung Estate in Fo Tan .....	25,297	—	22,676	2,621
			29,401	—	26,485	2,916
698		<i>S.K.H. St. Simon's Social Services</i>				
	007	Renovating Hong Kong Sheng Kung Hui St. Simon's Tai Hing Nursery School in Tuen Mun.....	1,126	967	113	46
			1,126	967	113	46
728		<i>Pentecostal Church of Hong Kong Limited</i>				
	012	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chi Yat Hin .....	4,974	4,495	219	260
			4,974	4,495	219	260
730		<i>Po Leung Kuk</i>				
	106	Fitting out for the accommodation for a victim support programme in Tseung Kwan O.....	2,271	2,039	—	232
	130	Renovating Merry Court for the Senior in Ho Man Tin.....	2,624	2,345	—	279
	133	Fitting out for a residential care home for the elderly cum day care unit in Sai Ying Pun .....	16,154	14,861	—	1,293
	164	Fitting out for a residential care home for the elderly cum day care unit at Cross Street in Wan Chai .....	22,736	20,691	—	2,045
	168	Lift door alteration works for the common area of Pokfulam Shine Skills Centre.....	688	—	—	688
	176	Renovating Kwok Law Kwai Chun Home for the Elderly in Sheung Wan .....	1,134	—	—	1,134
	178	Fitting out for a day care centre for the elderly in Tsuen Wan.....	5,725	5,159	—	566

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd</i>				
181		Renovating Po Leung Kuk Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly in Tin Shui Wai .....	3,789	138	2,177	1,474
183		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk King Lam Hostel.....	2,490	2,267	—	223
184		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk Yuen Fung Po Tim Memorial Hostel.....	2,348	1,696	—	652
186		Technical feasibility study for redevelopment of Wong Chuk Hang Service for the Elderly in Aberdeen.....	2,651	1,124	—	1,527
188		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lau Chan Siu Po Integrated Rehabilitation Centre.....	2,002	1,754	—	248
189		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Padma and Hari Harilela Integrated Rehabilitation Centre .....	4,207	2,843	—	1,364
190		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wing Lung Bank Golden Jubilee Hostel ....	2,341	2,198	—	143
191		Fitting out for a care and attention home for severely disabled persons in Kwun Tong .....	14,408	13,137	—	1,271
193		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Li Shiu Chung Memorial Rehabilitation Centre .....	2,493	2,276	205	12
195		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Y.C. Cheng Centre .....	8,789	6,879	—	1,910
200		Fitting out for a special child care centre cum early education and training centre in Sham Shui Po.....	7,693	6,979	—	714
207		Renovating Tung Chung Home for the Elderly.....	3,451	24	—	3,427

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**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd</i>				
	217	Fitting out for a neighbourhood elderly centre in Tseung Kwan O .....	5,483	263	—	5,220
	219	Fitting out for a special child care centre cum early education and training centre in Sham Shui Po.....	12,662	—	11,135	1,527
	220	Furnishing and equipping for a new special child care centre cum early education and training centre in Sham Shui Po.....	4,481	—	—	4,481
	221	Fitting out for reprovisioning Chu Lee Yuet Wah Day Care Centre for the Elderly in Sham Shui Po .....	7,972	—	7,055	917
	222	Replacing a vehicle for Li Shiu Chung Memorial Rehabilitation Centre.....	1,090	—	663	427
	223	Furnishing and equipping for Sai Ying Pun Home for the Elderly cum Day Care Centre for the Elderly .....	1,631	—	—	1,631
	224	Fitting out for reprovisioning of Wai On Home for Women in Hong Kong Region .....	11,145	147	9,891	1,107
	225	Fitting out for reprovisioning of an office base of integrated support service for persons with severe physical disabilities in Tai Po.....	3,096	—	128	2,968
	226	Replenishing furniture and equipment for Kwok Law Kwai Chun Home for the Elderly in Sheung Wan .....	1,309	—	237	1,072
	227	Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Sha Tin.....	6,103	—	—	6,103
	228	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Sha Tin .....	42,591	—	17,590	25,001
	229	Fitting out for a neighbourhood elderly centre in Fanling .....	5,776	—	—	5,776
	230	Technical feasibility study for the proposed partial redevelopment of headquarters in Causeway Bay under Special Scheme on Privately Owned Sites for Welfare Uses .....	2,893	—	—	2,893
	231	Replacing a vehicle for Tung Chung Home for the Elderly .....	994	—	—	994
			<u>215,220</u>	<u>86,820</u>	<u>49,081</u>	<u>79,319</u>



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
736		<i>Pok Oi Hospital</i>				
	037	Consultancy service for a proposed elderly home development under Special Scheme on Privately Owned Sites for Welfare Uses in Tuen Mun.....	123,300	11,645	2,335	109,320
	038	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Yuen Long.....	26,531	22,706	—	3,825
	039	Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Yuen Long.....	4,725	3,263	—	1,462
	040	Renovating Pok Oi Hospital Tai Kwan Care and Attention Home.....	27,563	—	—	27,563
	041	Fitting out for a sub-base of Chan Ping Memorial Neighbourhood Elderly Centre in Tin Shui Wai.....	1,947	—	—	1,947
	042	Technical feasibility study for the proposed redevelopment of Pok Oi Hospital Yeung Chun Pui Care and Attention Home in Yuen Long under Special Scheme on Privately Owned Sites for Welfare Uses.....	6,250	—	—	6,250
			<u>190,316</u>	<u>37,614</u>	<u>2,335</u>	<u>150,367</u>
768		<i>Richmond Fellowship of Hong Kong</i>				
	013	Renovating Wan Tsui House in Chai Wan.....	3,859	3,647	172	40
	016	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ping Shan House.....	3,924	3,588	—	336
	017	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sheung Tak House.....	4,884	4,401	—	483
	018	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Likang Court.....	6,855	6,427	180	248
	019	Renovating New Jade Manufacturing Centre in Chai Wan.....	6,869	156	62	6,651
			<u>26,391</u>	<u>18,219</u>	<u>414</u>	<u>7,758</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
775		<i>Sam Shui Natives Association</i>				
	001	Purchasing three vehicles for Sam Shui Natives Association Lau Pun Cheung School .....	2,424	—	—	2,424
			2,424	—	—	2,424
790		<i>The Salvation Army</i>				
	131	Renovating, furnishing and equipping for Nam Shan Residence for Senior Citizens in Sham Shui Po .....	17,643	16,684	—	959
	136	Technical feasibility study for the redevelopment of Salvation Army Day Activity Centre in Shau Kei Wan .....	3,000	2,250	—	750
	140	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Cheung Hong Community Day Rehabilitation and Residential Service .....	2,673	2,427	—	246
	142	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lai King Home .....	13,908	12,709	—	1,199
	145	Furnishing and equipping for provision of additional service places of on-site pre-school rehabilitation services upon regularisation .....	1,368	1,279	—	89
	147	Fitting out for a special child care centre cum early education and training centre in Sha Tin .....	8,765	—	7,713	1,052
	148	Furnishing and equipping for a special child care centre cum early education and training centre in Sha Tin .....	2,972	—	—	2,972
	150	Replacing a vehicle for Yau Tsim Integrated Home Care Services Team .....	990	—	—	990
	152	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	1,129	1
	153	Renovating Bradbury Home of Loving Kindness in Sha Tin .....	1,454	—	13	1,441
	154	Technical feasibility study for redevelopment of Lai King home at Kwai Chung under Special Scheme on Privately Owned Sites for Welfare Uses.....	5,385	—	169	5,216

**LOTTERIES FUND**  
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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
790		<i>The Salvation Army—Cont'd</i>				
	155	Replacing a vehicle for Sai Kung Integrated Home Care Services Team .....	971	—	—	971
	156	Purchasing a vehicle for setting up a district support centre for persons with disabilities in Sha Tin.....	1,112	—	—	1,112
	158	Fitting out for a service centre of integrated services team for street sleepers in Sham Shui Po .....	2,968	—	—	2,968
	159	Renovating Salvation Army Po Lam Residence for Senior Citizens in Tseung Kwan O.....	17,252	—	—	17,252
			<u>81,591</u>	<u>35,349</u>	<u>9,024</u>	<u>37,218</u>
810		<i>Scout Association of Hong Kong</i>				
	026	Redeveloping the Hong Kong Island Regional Headquarters in Wan Chai.....	193,185	163,691	—	29,494
			<u>193,185</u>	<u>163,691</u>	<u>—</u>	<u>29,494</u>
812		<i>Secretary for Home and Youth Affairs Incorporated</i>				
	003	Injection into the Social Innovation And Entrepreneurship Development Fund-Phase 3.....	310,000	120,000	—	190,000
			<u>310,000</u>	<u>120,000</u>	<u>—</u>	<u>190,000</u>
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited</i>				
	107	Renovating Lok Wah Day Care Centre for the Elderly in Ngau Tau Kok.....	2,631	62	—	2,569
	116	Renovating Hong Kong Sheng Kung Hui Wu King Integrated Rehabilitation Services Day Activity Centre and Hostel in Tuen Mun .....	10,298	9,152	—	1,146
	132	Renovating Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin.....	35,831	776	—	35,055
	135	Renovating Hong Kong Sheng Kung Hui Good Shepherd Home for the Elderly in Ngau Tau Kok .....	21,212	476	—	20,736

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd</i>				
137		Renovating Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly and On Yam Day Care Centre for the Elderly in Kwai Chung .....	23,427	250	—	23,177
138		Fitting out for reprovisioning of Tung Chung Integrated Services in Tung Chung .....	12,843	11,543	1,297	3
146		Fitting out for reprovisioning of Neo-Horizon in Sha Tin .....	3,053	1,901	845	307
147		Furnishing and equipping for reprovisioning of Neo-Horizon in Sha Tin .....	590	401	183	6
148		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Providence Garden for Rehab (I).....	10,060	5,091	4,687	282
149		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Providence Garden for Rehab (II).....	5,303	3,504	934	865
152		Furnishing and equipping for the multi-disciplinary outreaching support teams for the elderly in Kowloon Central Cluster .....	2,068	1,947	—	121
155		Consultancy service and preparatory studies for the extension and renovation works for Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin under Special Scheme on Privately Owned Sites for Welfare Uses .....	14,550	1,407	335	12,808
156		Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Tung Chung .....	17,628	13,749	363	3,516
157		Furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons in Tung Chung .....	3,488	1,090	1,894	504
162		Fitting out for an office base of on-site pre-school rehabilitation services for Hong Kong Sheng Kung Hui Walk with Love Project (Team 2) in Sham Shui Po.....	2,290	1,645	—	645
163		Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	1,121	9

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd</i>				
164		Renovating Lady Macle hose Centre Integrated Home Care Services Team in Kwai Chung .....	2,186	—	—	2,186
165		Fitting out for a day care centre for the elderly in Sha Tin .....	6,423	4,102	—	2,321
166		Furnishing and equipping a new day care centre for the elderly in Sha Tin .....	4,125	2,990	1,086	49
167		Purchasing a vehicle for integrated home care services (frail cases) team .....	1,062	—	1,054	8
168		Technical feasibility study for development of St. Christopher Complex under Special Scheme on Privately Owned Sites for Welfare Uses.....	5,394	—	2,886	2,508
169		Renovating Hong Kong Sheng Kung Hui St. Paul's Home for the Elderly in Sha Tin .....	12,607	—	—	12,607
170		Technical feasibility study for the proposed redevelopment of St. Thomas' Church in Sham Shui Po under Special Scheme on Privately Owned Sites for Welfare Uses.....	3,450	—	—	3,450
171		Fitting out for an aided standalone child care centre in Sham Shui Po ....	7,856	—	—	7,856
172		Furnishing and equipping for a new aided standalone child care centre in Sham Shui Po.....	1,768	—	—	1,768
173		Pre-construction activities for the welfare portion of the proposed development in Yuen Long under Special Scheme on Privately Owned Sites for Welfare Uses .....	9,200	—	—	9,200
174		Fitting out for a sub-base of Ma On Shan (North) Children & Youth Integrated Service Centre - Jockey Club Youth Express in Sha Tin .....	1,607	—	—	1,607
175		Fitting out for a sub-base of Tai Wo Neighbourhood Elderly Centre in Tai Po .....	1,738	—	—	1,738
			223,818	60,086	16,685	147,047

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**(Non-recurrent Commitments)**

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
830		<i>Sik Sik Yuen</i>				
	045	Renovating Ho Shing Home for the Elderly in Sha Tin .....	12,760	—	—	12,760
	046	Fitting out for a sub-base for Ho Ping Neighbourhood Centre for Senior Citizens in Wong Tai Sin .....	1,694	—	—	1,694
	047	Renovating Ho On Home for the Elderly in Kwai Chung .....	8,883	—	—	8,883
	048	Fitting out for reprovisioning of Ho Kin District Community Centre for Senior Citizens - Integrated Home Care Services in Sham Shui Po .....	2,095	—	1,751	344
	049	Renovating Sik Sik Yuen Ho Shin Home for the Elderly in Tai Po .....	16,355	—	—	16,355
			41,787	—	1,751	40,036
834		<i>Sisters of the Immaculate Heart of Mary</i>				
	004	Fitting out for reprovisioning, in-situ expansion and upgrading service of Pak Tin Elderly Home in Sham Shui Po .....	12,999	—	12,350	649
	005	Furnishing and equipping for reprovisioning, in-situ expansion and upgrading service of Pak Tin Elderly Home in Sham Shui Po .....	1,807	—	—	1,807
			14,806	—	12,350	2,456
837		<i>Social Welfare Department</i>				
	212	Implementing a financial assistance scheme for private residential care homes for persons with disabilities .....	67,000	53,374	100	13,526
	242	Constructing a day care centre for the elderly in Tuen Mun .....	16,550	13,389	—	3,161
	258	Constructing a contract residential care home for the elderly and a new day care centre for the elderly at the site of ex-Kwong Choi Market in Tuen Mun .....	69,920	44,939	—	24,981
	292	Design, construction and fitting out costs for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex .....	1,853,600	1,274,777	73,274	505,549

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd</i>				
	293	Design, construction and fitting out costs for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an integrated rehabilitation services complex.....	502,000	326,616	21,500	153,884
	297	Constructing an integrated children and youth services centre and an integrated family service centre at West Rail Yuen Long Station .....	46,290	—	—	46,290
	306	Reimbursement to eligible recognised service providers as subsidy on the voucher value for the implementation of the pilot scheme on community care service voucher for the elderly (Phase 2).....	921,315	695,401	(13)	225,927
	307	Seed money to the eligible recognised service providers for purchase of vehicles and/or furniture and equipment under the pilot scheme on community care service voucher for the elderly (Phase 2).....	133,000	88,100	2,155	42,745
	308	Launching Phase 3 of the Social Welfare Development Fund.....	460,152	453,815	3,390	2,947
	312	Technical feasibility study for redevelopment of Wong Chuk Hang Complex site .....	9,060	3,726	1,000	4,334
	360	Implementing a 45-month pilot scheme on training for foreign domestic helpers on elderly care (Phase 1) .....	9,167	8,371	(966)	1,762
	363	Constructing two residential care homes for the elderly and two day care centres for the elderly at a land sales site at Site 1F1 of Kai Tak Development.....	281,900	—	—	281,900
	370	Constructing a day care centre for the elderly in the development project of the Urban Renewal Authority in Kwun Tong.....	14,920	—	—	14,920
	386	Implementing a 42-month pilot scheme on social work service for pre-primary institutions with an evaluation study .....	1,108,170	1,029,804	17,773	60,593
	412	Design and contract administration service for proposed conversion of ex-CCC Kei Leung Primary School at Leung King Estate Integrated Social Welfare Complex .....	4,880	1,920	585	2,375

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd</i>				
	425	Constructing a residential care home for the elderly and a child care centre at a land sale site at Site 4A1 of Kai Tak Development .....	160,510	—	—	160,510
	431	Design and contract administration service for the conversion of ex-CCC Kei Ching Primary School in Tai Po into an integrated social welfare complex.....	6,790	880	1,874	4,036
	451	Implementing a four-year pilot project on provision of Wi-fi service for relevant service units operated by organisations receiving subsidies from SWD.....	205,000	121,613	26,303	57,084
	461	Implementing a 37-month pilot project on tier 1 support services in kindergartens and kindergarten-cum-child care centres with an evaluative study.....	113,222	71,748	33,639	7,835
	465	Reimbursement to eligible recognised service providers as subsidy on the voucher value for the implementation of the pilot scheme on community care service voucher for the elderly (Phase 3).....	1,271,000	372,333	325,802	572,865
	466	Seed money to eligible recognised service providers for purchase of vehicles and/or furniture and equipment under the pilot scheme on community care service voucher for the elderly (Phase 3).....	47,000	3,192	14,326	29,482
	481	Implementing a 24-month pilot scheme on training for foreign domestic helpers on elderly care (Phase 2) .....	8,932	1,553	4,454	2,925
	500	Implementing a 36-month pilot scheme on transitional support service for persons in mental recovery with an evaluative study .....	31,932	—	10,481	21,451
	510	Conversion of ex-CCC Kei Leung Primary School at Leung King Estate into an integrated social welfare complex in Tuen Mun .....	100,000	—	15,000	85,000
	523	Furnishing and equipping for operating additional service places of on-site pre-school rehabilitation services to 21 NGOs.....	9,506	—	4,754	4,752



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd</i>				
	535	Implementing a 36-month pilot project on one-stop services for ageing service users of hostel for severely mentally handicapped persons and hostel for moderately mentally handicapped persons .....	99,833	—	—	99,833
	537	Fitting out for three small group homes in Chai Wan.....	6,618	—	—	6,618
	541	Furnishing and equipping for new district support centres for persons with disabilities to 3 NGOs in Yau Tsim Mong, Sha Tin and Southern District .....	1,311	—	—	1,311
	542	Furnishing and equipping for operating additional service places of on-site pre-school rehabilitation services to 21 NGOs .....	8,191	—	—	8,191
	549	Fitting out for a day care centre for the elderly in Cheung Sha Wan.....	5,416	—	—	5,416
	550	Purchasing two vehicles for setting up a day care centre for the elderly in Cheung Sha Wan.....	1,975	—	—	1,975
			7,575,160	4,565,551	555,431	2,454,178
840		<i>Society of Boys' Centres</i>				
	014	Renovating Chak Yan Centre in Sham Shui Po.....	12,578	11,519	723	336
			12,578	11,519	723	336
844		<i>Fu Hong Society</i>				
	089	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tin Yiu Home.....	1,312	1,153	—	159
	091	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Splendor Casa Famiglia .....	558	520	27	11
	092	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for residential care homes for persons with disabilities for Leung King Adult Training Centre .....	1,671	1,557	82	32

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
844		<i>Fu Hong Society—Cont'd</i>				
	095	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Lee Adult Training Centre .....	1,269	1,202	—	67
	096	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fu Hong Society Cheung Hong Home .....	1,284	1,173	—	111
	097	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ching Lan Home.....	8,946	7,512	—	1,434
	098	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Oi Wah Home .....	9,610	7,681	—	1,929
	099	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kit Hong Home.....	11,776	10,749	—	1,027
	100	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hing Wah Adult Training Centre .....	8,415	6,288	—	2,127
	101	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wo Che Adult Training Centre.....	1,982	1,828	—	154
	102	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yau Chong Home.....	1,540	1,191	—	349
	103	Fitting out for an additional base for Sunrise Centre in Aberdeen .....	1,126	793	—	333
	104	Renovating Lai Yiu Adult Training Centre cum Lai Yiu Home in Kwai Chung .....	28,947	14,494	5,773	8,680
	107	Furnishing and equipping for a care and attention home for severely disabled persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong.....	4,027	4,003	—	24
	108	Replacing a vehicle for Oi Wah Home ....	998	—	—	998
	109	Replacing a vehicle for Ching Lan Home.....	998	—	—	998

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
844		<i>Fu Hong Society—Cont'd</i>				
	110	Replacing a vehicle for Fu Hong Society Lok Wah Adult Training Centre.....	1,015	—	—	1,015
			85,474	60,144	5,882	19,448
848		<i>SAHK</i>				
	108	Renovating Jockey Club Bradbury Wah Sum Care Centre in Fanling.....	7,544	3,820	2,586	1,138
	113	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Wah Hostel .....	2,060	1,599	381	80
	114	Fitting out for a special child care centre cum early education training centre at On Tai Estate Ancillary Facilities Block.....	9,646	7,834	—	1,812
	115	Furnishing and equipping for a new special child care centre cum early education training centre at On Tai Estate Ancillary Facilities Block.....	4,050	1,990	—	2,060
	117	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fu Tung Hostel & Training Centre ...	2,655	2,212	—	443
	119	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Woche Hostel.....	3,288	2,786	—	502
	120	Fitting out for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po .....	11,649	10,174	—	1,475
	121	Furnishing and equipping for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po.....	1,230	100	811	319
	123	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Erik Kvan Hostel .....	13,569	11,516	—	2,053
	125	Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in Kwun Tong .....	3,576	2,907	473	196
	127	Fitting out for in-situ expansion of SAHK Cheung Shan Pre-school Centre in Tsuen Wan .....	3,707	2,920	—	787

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
848		<i>SAHK—Cont'd</i>				
	128	Furnishing and equipping for in-situ expansion of SAHK Cheung Shan Pre-school Centre in Tsuen Wan .....	2,039	—	—	2,039
	134	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po.....	17,068	14,411	—	2,657
	135	Furnishing and equipping a new day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po.....	3,840	1,741	2,030	69
	136	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	2,282	1,757	—	525
	140	Fitting out for Shek Wai Kok Parents' Resource Centre in Tsuen Wan .....	3,257	—	2,761	496
	141	Replacing a vehicle for SAHK New Territories East Community Rehabilitation Day Centre.....	973	—	575	398
	142	Fitting out for an office base of on-site pre-school rehabilitation services for FunLearn @ KG Team 6 in Yuen Long.....	1,313	—	—	1,313
	143	Replacing a vehicle for SAHK Jockey Club Chai Wan Workshop.....	2,521	—	—	2,521
	144	Replacing two vehicles for SAHK Jockey Club New Page Inn .....	2,028	—	—	2,028
	145	Furnishing and equipping for a hostel for severely physically handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	3,109	—	—	3,109
	146	Furnishing and equipping for a hostel for moderately mentally handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	2,151	—	—	2,151
	147	Furnishing and equipping for an integrated vocational rehabilitation services centre at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun .....	1,135	—	—	1,135
	148	Purchasing a vehicle for a hostel for severely physically handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	1,135	—	—	1,135

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
848		<i>SAHK—Cont'd</i>				
	149	Replacing two vehicles for SAHK Shek Wai Kok Pre-School Centre .....	2,212	—	—	2,212
			<u>108,037</u>	<u>65,767</u>	<u>9,617</u>	<u>32,653</u>
856		<i>Sheng Kung Hui St. Christopher's Home Limited</i>				
	010	Fitting out for aided standalone child care centres in Kwun Tong.....	6,692	—	—	6,692
	011	Furnishing and equipping for new aided standalone child care centres in Kwun Tong.....	1,400	512	64	824
			<u>8,092</u>	<u>512</u>	<u>64</u>	<u>7,516</u>
860		<i>St. James' Settlement</i>				
	059	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Parkside Residence and Parkside Integrated Service Team.....	1,286	1,154	93	39
	062	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Pokfulam.....	13,737	12,092	—	1,645
	064	Improvement works and lift door alternation works for a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam.....	2,885	—	—	2,885
	065	Air-conditioning works for St. James' Settlement Parkside Residence and Parkside Integrated Service Team in Sai Ying Pun .....	1,014	975	—	39
	070	Renovating Sai On Centre in Sai Ying Pun .....	1,932	1,829	—	103
	071	Replacing fire panel system for Scenic Resort Nursing Home in Shau Kei Wan .....	1,355	1,176	—	179
	072	Fitting out for a hostel for moderately mentally handicapped persons, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre in Kwun Tong .....	31,600	28,069	192	3,339
	076	Fitting out for a neighbourhood elderly centre in Sham Shui Po .....	4,884	4,461	—	423

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
860		<i>St. James' Settlement—Cont'd</i>				
	077	Fitting out for a specialised co-parenting support centre in New Territories West Cluster .....	1,000	950	—	50
	079	Furnishing and equipping a team of mobile van for publicity service on mental wellness in Hong Kong Island Cluster.....	1,724	1,555	—	169
	080	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	1,141	1,097	20	24
	081	Fitting out for a day care centre for the elderly in Tuen Mun.....	7,296	5,589	—	1,707
	082	Furnishing and equipping for a new day care centre for the elderly in Tuen Mun.....	4,125	2,959	784	382
	085	Fitting out for a supported hostel for mentally/physically handicapped persons in Sha Tin.....	7,961	7,021	125	815
	086	Furnishing and equipping for a new supported hostel for mentally/physically handicapped persons in Sha Tin.....	854	—	834	20
	088	Replacing a vehicle for Scenic Resort Nursing Home .....	1,007	—	731	276
	089	Fitting out for reprovisioning of We Net Club District Support Centre in North Point.....	7,165	—	86	7,079
	090	Fitting out for parents/relatives resource centre in Yuen Long .....	3,475	94	2,898	483
	091	Replacing a vehicle for We Net Club District Support Centre .....	981	—	—	981
	092	Purchasing a vehicle for setting up a district support centre for persons with disabilities in Wan Chai .....	1,112	—	—	1,112
	093	Renovating St. James' Settlement Jockey Club Chai Wan Integrated Services Centre in Chai Wan.....	8,490	—	—	8,490
	094	Renovating St. James' Settlement Happy Valley Integrated Service Team in Happy Valley.....	9,130	—	—	9,130
			114,154	69,021	5,763	39,370

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
872		<i>Stewards</i>				
	009	Fitting out for an additional base for integrated community centre for mental wellness in Tseung Kwan O..	2,671	2,392	278	1
	011	Consultancy service and preparatory works for Stewards Peace Clinic Building under Special Scheme on Privately Owned Sites for Welfare Uses.....	16,320	—	1,398	14,922
			18,991	2,392	1,676	14,923
890		<i>The Tsung Tsin Mission of Hong Kong Social Service</i>				
	018	Fitting out for a sub-base of integrated children and youth services centre in Sha Tin.....	885	799	47	39
	019	Fitting out for an aided standalone child care centre in Sha Tin.....	7,717	6,362	1,340	15
	020	Furnishing and equipping for a new aided standalone child care centre in Sha Tin.....	1,518	1,489	8	21
	021	Fitting out for reprovisioning of On Hong Nursery School in Sham Shui Po.....	7,088	5,643	737	708
	023	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	1,141	1,130	—	11
	024	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	916	214
	025	Renovating Tsung Tsin Mission of Hong Kong On Keung Nursery School in Diamond Hill .....	1,147	—	—	1,147
			20,626	15,423	3,048	2,155
891		<i>Yuk Chi Resource Centre Limited</i>				
	002	Renovating Yuk Chi Resource Centre in Tuen Mun.....	3,202	—	38	3,164
			3,202	—	38	3,164

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
893		<i>Tung Lum Nien Fah Tong Limited</i>				
	011	Renovating, furnishing and equipping for Tung Lum Buddhist Aged Home in Tsuen Wan.....	10,826	8,381	—	2,445
			<u>10,826</u>	<u>8,381</u>	<u>—</u>	<u>2,445</u>
896		<i>Tung Wah Group of Hospitals</i>				
	174	Renovating, furnishing and equipping for Ho Tung Home for the Elderly in Diamond Hill .....	5,099	4,673	—	426
	177	Redevelopment of David Trench Home for the Elderly in Aberdeen.....	298,590	200,268	8,149	90,173
	200	Renovating, furnishing and equipping for Lo Man Huen Home for the Elderly in Sha Tin .....	10,782	9,691	568	523
	201	Renovating, furnishing and equipping for Ma Cheng Shuk Ying Home for the Elderly in Sham Shui Po .....	8,328	7,672	89	567
	205	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel.....	999	728	—	271
	233	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yeung Sing Memorial Long Stay Care Home.....	2,092	1,987	—	105
	236	Fitting out for a residential care home for the elderly at Cheung Sha Wan Estate in Sham Shui Po .....	27,424	24,117	3,306	1
	249	Fitting out for an office base for the home care services team for persons with severe disabilities in Shau Kei Wan .....	3,663	3,276	—	387
	257	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee Hong Care and Attention Home.....	1,166	1,022	—	144
	258	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee King Care and Attention Home.....	1,195	1,005	—	190



**LOTTERIES FUND**  
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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd</i>				
	259	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee Lok Care and Attention Home.....	1,224	1,034	—	190
	260	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee On Care and Attention Home.....	1,154	971	—	183
	261	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee Tai Care and Attention Home.....	1,184	1,024	—	160
	262	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee Yeung Care and Attention Home.....	1,170	1,017	7	146
	263	Fitting out, furnishing and equipping for a neighbourhood elderly centre in Kwun Tong .....	4,787	4,317	—	470
	265	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Fai Home.....	916	850	—	66
	266	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Yat Home.....	950	868	—	82
	267	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Yee Home .....	882	755	—	127
	268	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Ngai Ching Ngai Pok Hostel....	846	676	—	170
	272	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Hang Day Activity Centre cum Hostel .....	1,144	991	—	153
	273	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Kan Day Activity Centre cum Hostel .....	1,116	981	—	135

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd</i>				
	274	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Ngai Day Activity Centre cum Hostel .....	1,167	985	122	60
	275	Renovating for in-situ expansion of Wing Yin Hostel in Shau Kei Wan....	8,336	6,599	—	1,737
	280	Repair and maintenance works for slopes of Shuen Wan Complex for the Elderly in Tai Po .....	539	20	—	519
	281	Tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po .....	1,074	—	—	1,074
	285	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Lok Home .....	1,572	1,210	—	362
	286	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Cheung Day Activity Centre cum Hostel .....	1,530	1,251	—	279
	287	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Shing Day Activity Centre cum Hostel .....	1,352	1,152	—	200
	292	Implementing a 42-month experimental project on tenancy management for senior-owner occupiers .....	2,767	2,337	—	430
	294	Fitting out for a sub-base of district support centre for persons with disabilities in Tung Chung .....	2,762	2,261	—	501
	299	Technical feasibility study for the proposed development of Jockey Club Care and Attention Home for the Elderly in Pok Fu Lam under Special Scheme on Privately Owned Sites for Welfare Uses .....	2,360	1,139	—	1,221
	301	Furnishing and equipping a team of mobile van for publicity service on mental wellness in Kowloon West ....	1,724	—	1,084	640
	304	Renovating Anita Mui Day Care Centre for the Elderly in Sheung Wan .....	2,654	35	—	2,619

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd</i>				
	306	Purchasing two vehicles for Kowloon City Enhanced Home and Community Care Services and Enhanced Home and Community Care Services (KC/YTM/SSP).....	2,400	—	1,762	638
	307	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	883	247
	309	Air-conditioning works for Zonta Club of Kowloon Nursery School in Yuen Long.....	1,141	—	—	1,141
	310	Renovating Chan Han Home for the Elderly in Sha Tin .....	15,504	—	—	15,504
	311	Purchasing two vehicles for integrated home care services (frail cases) team.....	2,123	—	—	2,123
	312	Replacing a vehicle for Tai Tung Pui Day Activity Centre cum Hostel .....	1,017	—	—	1,017
	313	Replacing a vehicle for Tai Tung Pui Day Care Centre for the Elderly .....	1,017	—	—	1,017
	314	Replacing a vehicle for Jockey Club Kin Lok Home .....	1,020	—	—	1,020
	315	Purchasing a vehicle for Po Chung Chuen Ying Home for the Elderly ....	1,007	—	—	1,007
	316	Renovating Lee See Ping Home for the Elderly in Chai Wan.....	9,178	—	—	9,178
	317	Fitting out for reprovisioning of Sham Shui Po, Yau Tsim Mong, and Kowloon City Enhanced Home and Community Care Services Teams to Unit C, 2/F, Prince Centre, 70 Tai Po Road, Kowloon .....	5,250	—	4,690	560
	318	Replenishing furniture and equipment for Women's Welfare Club Western District, Hong Kong Residential Care Homes for the Elderly in Shau Kei Wan .....	2,837	489	849	1,499
	319	Replacing a vehicle for Fong Wong Woon Tei Home for the Elderly .....	1,037	—	—	1,037
	320	Renovating Y.C. Liang Memorial Home for the Elderly in Tin Shui Wai .....	16,031	—	—	16,031
	321	Furnishing and equipping for a care and attention home for severely disabled persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	11,202	—	—	11,202

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd</i>				
	322	Purchasing five vehicles for a day activity centre cum hostel for severely mentally handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	5,675	—	—	5,675
	323	Purchasing four vehicles for a care and attention home for severely disabled persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	4,540	—	—	4,540
	324	Fitting out for a special child care centre in North Point.....	5,662	—	—	5,662
	325	Furnishing and equipping for a new special child care centre in North Point.....	2,347	—	—	2,347
	326	Furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons in Tuen Mun.....	22,294	—	—	22,294
	327	Fitting out for two sub-bases of Pong Wing Shiu Neighbourhood Elderly Centre in Kwun Tong.....	1,797	—	—	1,797
	328	Purchasing a vehicle for Y.C. Liang Memorial Home for the Elderly.....	1,051	—	—	1,051
	329	Purchasing a vehicle for setting up a district support centre for persons with disabilities in Island District ....	1,112	—	—	1,112
	330	Fitting out for reprovisioning of Long Love Integrated Family Service Centre in Yuen Long .....	7,922	—	—	7,922
	331	Replacing a vehicle for Mok Wong Fung Yee Home for the Elderly .....	1,145	—	—	1,145
	332	Fitting out for a sub-base of Mrs Wang Li Ming Tzun Tsuen Wan Neighbourhood Elderly Centre in Tsuen Wan.....	2,218	—	—	2,218
	333	Replacing electric washer extractors for Jockey Club Rehabilitation Complex in Aberdeen .....	1,432	—	—	1,432
	334	Renovating Shiu Wong Lee Moon Fook Nursery School in Aberdeen ....	1,091	—	—	1,091
			532,728	285,401	21,509	225,818

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
906		<i>United Christian Nethersole Community Health Service</i>				
	005	Renovating Lei Yue Mun Day Care Centre for the Elderly in Kwun Tong.....	4,372	—	3,576	796
			4,372	—	3,576	796
911		<i>Vocational Training Council</i>				
	001	Fitting out for temporary reprovisioning of Vocational Training Council Shine Skills Centre (Kwun Tong) in Kowloon Tong .....	29,784	24,586	230	4,968
			29,784	24,586	230	4,968
913		<i>Wai Ying Investment Limited</i>				
	004	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwun Tong.....	27,107	25,517	122	1,468
			27,107	25,517	122	1,468
920		<i>Watchdog Limited</i>				
	002	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	873	257
			1,130	—	873	257
928		<i>The Women's Welfare Club (Eastern District) Hong Kong</i>				
	008	Renovating, furnishing and equipping for programme of converting home for the aged places into long term care places for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan.....	20,437	12,766	1,690	5,981
	010	Fitting out for a sub-base of Young Shu Cheung Neighbourhood Elderly Centre in North Point .....	1,147	902	46	199
			21,584	13,668	1,736	6,180

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
929		<i>Women's Welfare Club Western District Hong Kong</i>				
	006	Renovating the Women's Welfare Club West Day Nursery, Hong Kong and Chung Hok Elderly Centre in Sheung Wan .....	5,755	60	—	5,695
			<u>5,755</u>	<u>60</u>	<u>—</u>	<u>5,695</u>
931		<i>World Castle Limited</i>				
	001	Fitting out for a residential care home for the elderly in Tung Chung .....	25,473	23,981	115	1,377
	002	Furnishing and equipping for a new residential care home for the elderly in Tung Chung .....	4,223	3,628	—	595
			<u>29,696</u>	<u>27,609</u>	<u>115</u>	<u>1,972</u>
948		<i>Improvement Programme of Elderly Centres</i>				
	005	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Chuk Yuen Canon Martin District Elderly Community Centre .....	4,636	4,100	—	536
	056	Improvement works for Hong Kong- Macao Conference of Seventh-Day Adventist Church Siu Sai Wan Neighbourhood Elderly Centre of Seventh-day Adventists.....	2,464	1,818	304	342
	065	Improvement works, furnishing and equipping for Pentecostal Church of Hong Kong Choi Wan Neighbourhood Elderly Centre .....	4,953	93	84	4,776
	067	Improvement works for Neighbourhood Advice-Action Council Nga Yin Association Neighbourhood Elderly Centre.....	3,519	3,211	—	308
	077	Improvement works for Hong Kong & Kowloon Kai-fong Women's Association Limited Tsang Hui Yuk Wan Social Centre for the Elderly ....	2,816	2,652	134	30
	085	Improvement works for Po Leung Kuk Wong Yau Cheung Memorial Neighbourhood Elderly Centre .....	4,096	3,729	—	367
	088	Improvement works, furnishing and equipping for Pentecostal Church of Hong Kong Tsz Fung Neighbourhood Elderly Centre .....	2,562	2,350	196	16

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd</i>				
	091	Improvement works for Neighbourhood Advice-Action Council Martha Baker Social Centre for the Elderly.....	2,864	2,369	340	155
	095	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit.....	5,235	3,197	—	2,038
	096	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Holy Nativity Church Ming Wah Centre.....	2,578	2,068	—	510
	102	Improvement works for Chung Sing Benevolent Society Tan Siu Lin Neighbourhood Elderly Centre .....	2,458	—	2,236	222
	109	Improvement works for Hong Kong Society for the Aged Chai Wan District Elderly Community Centre.....	7,436	4,129	—	3,307
	110	Improvement works for Baptist Oi Kwan Social Service Chan Tak Sang Memorial Neighbourhood Elderly Centre.....	4,610	4,195	—	415
	116	Improvement works for Hong Kong Sheng Kung Hui Welfare Council St. Matthew's Neighbourhood Elderly Centre .....	2,458	2,214	—	244
	118	Improvement works for Yan Chai Hospital Mrs Annie Chan Social Centre for the Elderly.....	2,578	1,866	—	712
	135	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Lok Man Alice Kwok Integrated Service Centre.....	7,282	5,695	—	1,587
	136	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tai Wo Neighbourhood Elderly Centre .....	4,418	72	46	4,300
	143	Improvement works for ELCHK, Social Service Head Office Chung On Neighbourhood Elderly Centre ...	3,093	2,351	552	190
	152	Improvement works for Hong Kong Society for the Aged Mr Wong Wha San Memorial Neighbourhood Elderly Centre .....	4,418	3,899	—	519

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd</i>				
	155	Improvement works for Haven of Hope Christian Service Haven of Hope District Elderly Community Service—Kin Ming Centre .....	4,390	3,443	—	947
	160	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit.....	1,037	762	—	275
	161	Improvement works for Wan Chai Methodist Centre for the Seniors .....	7,873	7,158	714	1
	162	Improvement works for Tung Wah Group of Hospitals Wong Cho Tong District Elderly Community Centre.....	7,704	6,905	—	799
	165	Improvement works for Caritas—Hong Kong Elderly Centre—Lei Muk Shue .....	4,674	3,849	—	825
	166	Improvement works for Asia Women's League Limited Ho Leung Kit Ting Self-financing Activity Centre .....	3,930	3,500	175	255
	168	Improvement works for Shamshuipo Kaifong Welfare Advancement Association Neighbourhood Elderly Centre.....	2,804	2,193	—	611
	169	Improvement works for Aberdeen Kai-Fong Welfare Association Social Service Centre Jockey Club Wong Chi Keung District Elderly Community Centre.....	8,474	7,689	12	773
	170	Improvement works for Tung Wah Group of Hospitals Wilson T. S. Wang District Elderly Community Centre.....	8,474	7,475	—	999
	171	Improvement works for Christian & Missionary Alliance Church Union Hong Kong Limited Yau Lai Neighbourhood Elderly Centre .....	4,782	4,296	470	16
	174	Improvement works for Hong Kong Lutheran Social Service Lutheran Church—Hong Kong Synod Ma Tau Wai Lutheran Centre for the Elderly.....	2,948	1,961	323	664



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd</i>				
	175	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited St. Luke's Settlement Neighbourhood Elderly Centre .....	4,674	3,843	—	831
	178	Improvement works for Yan Oi Tong Limited Pang Hung Cheung Neighbourhood Elderly Centre .....	4,674	3,553	—	1,121
	182	Improvement works for Ching Chung Taoist Association of Hong Kong Limited Ching Chung Rev. Hau Po Woon Neighbourhood Elderly Centre .....	1,274	1,048	18	208
	183	Improvement works for Caritas—Hong Kong Caritas Elderly Centre—Sai Kung .....	1,045	960	—	85
	184	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Wong Tai Sin District Elderly Community Centre .....	7,704	6,694	—	1,010
	186	Improvement works for Po Leung Kuk Mrs Chao King Lin Neighbourhood Elderly Centre .....	4,674	4,283	—	391
	188	Improvement Works for Neighbourhood Advice-Action Council Sau Mau Ping Social Centre for the Elderly .....	2,948	1,618	—	1,330
	191	Improvement works for Association of Baptists for World Evangelism (HK) Limited Tin Yue Baptist Church Neighbourhood Elderly Centre .....	3,380	2,776	47	557
	192	Improvement works for Hong Kong Society for the Aged College Fong Shu Chuen Centre .....	2,948	2,237	—	711
	197	Improvement works for Hong Kong Macao Conference of Seventh-Day Adventists Heng On Social Centre for the Elderly .....	2,293	1,812	149	332
	199	Improvement works for Caritas—Hong Kong Caritas Aberdeen Elderly Centre.....	2,811	1,812	—	999
	200	Improvement works for Caritas—Hong Kong Caritas Central District Elderly Centre .....	2,811	1,648	—	1,163
	204	Improvement works for Sik Sik Yuen Ho Hong Neighbourhood Centre for Senior Citizens .....	4,685	4,356	—	329

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd</i>				
	206	Improvement works for Asia Women's League Limited Yaumatei Neighbourhood Elderly Centre .....	2,811	1,990	—	821
	207	Improvement works for Chung Sing Benevolent Society Fong Wong Woon Tei Neighbourhood Elderly Centre.....	2,343	—	2,342	1
	208	Improvement works for Yuen Long Town Hall Management Committee Limited Mr Chan Ying Tseung Memorial Neighbourhood Elderly Centre.....	2,343	2,034	264	45
	210	Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre .....	944	854	—	90
	211	Improvement works for Pok Oi Hospital Mrs Wong Tung Yuen District Elderly Community Centre .....	6,953	6,293	—	660
	213	Improvement works for Free Methodist Church Tak Tin IVY Club.....	4,987	4,129	317	541
	214	Improvement works for Caritas—Hong Kong Caritas Elderly Centre—Ngau Tau Kok .....	4,685	1,258	2,917	510
	215	Improvement works for Evangelical Lutheran Church Social Service – Hong Kong Sheen Hok Charitable Foundation Kwan Shon Hing Yu Chui Neighbourhood Elderly Centre.....	4,685	4,086	559	40
	216	Improvement works for Hong Kong Young Women's Christian Association Cheung Ching Neighbourhood Elderly Centre .....	4,685	3,737	—	948
	217	Improvement works for Salvation Army Nam Tai Centre for Senior Citizens...	4,685	4,178	—	507
	218	Improvement works for Tung Wah Group of Hospitals Wu Ki Lim Neighbourhood Elderly Centre .....	4,685	4,176	—	509
	219	Improvement works for Tung Wah Group of Hospitals Pong Wing Shiu Neighbourhood Elderly Centre .....	2,811	50	2,492	269
	223	Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Elderly Centre .....	3,616	2,875	—	741

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd</i>				
	226	Improvement works for Yan Chai Hospital Mrs Tsang Wing Neighbourhood Elderly Centre .....	2,515	2,244	262	9
	227	Improvement works for Evangelical Lutheran Church Social Service-Hong Kong Ma On Shan District Elderly Community Centre .....	6,660	5,497	—	1,163
	228	Improvement works for Hong Kong Society for the Aged Eastern District Elderly Community Centre .....	6,660	5,838	—	822
	229	Improvement works for Tung Wah Group of Hospitals Fong Shu Chuen District Elderly Community Centre.....	6,146	4,836	—	1,310
	230	Improvement works for Chinese Young Men's Christian Association of Hong Kong Chai Wan Neighbourhood Elderly Centre .....	4,685	4,232	—	453
	231	Improvement works for Hong Kong Christian Mutual Improvement Society Ko Chiu Road Centre of Christ Love for the Aged.....	4,217	—	3,983	234
	232	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Kei Oi Neighbourhood Elderly Centre .....	4,685	3,998	—	687
	233	Improvement works for Hong Kong Young Women's Christian Association Chi Po Neighbourhood Elderly Centre .....	3,280	2,702	—	578
	234	Improvement works for Lam Tin Estate Kai-fong Welfare Association Limited Neighbourhood Elderly Centre.....	2,811	—	2,058	753
	235	Improvement works for Southern District Elderly Community Centre.....	7,726	5,776	1,866	84
	236	Improvement works for Cheung Wah Neighbourhood Elderly Centre .....	4,685	4,145	—	540
	238	Improvement works for Kindly Light Church Social Service Centre Neighbourhood Elderly Centre .....	4,685	3,978	—	707
	239	Improvement works for Sai Cho Wan Lutheran Centre for the Elderly .....	4,662	2,116	—	2,546

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd</i>				
	240	Lift rectification works for Sai Cho Wan Lutheran Centre for the Elderly.....	479	—	—	479
	241	Improvement works for Neighbourhood Advice-Action Council Tuen Mun District Integrated Services for the Elderly....	7,278	5,997	—	1,281
	242	Improvement works for Christian Family Services Centre for True Light Villa District Elderly Community Centre.....	7,682	6,959	—	723
	243	Improvement works for Methodist Epworth Village Community Centre, Social Welfare for Hing Wah Neighbourhood Elderly Centre .....	4,834	3,760	333	741
			311,408	233,617	23,193	54,598
949		<i>Environment Improvement Programme of Small Group Homes</i>				
	002	Fitting out for Kwai Hing Small Group Home.....	1,568	1,301	—	267
	003	Fitting out for Chung On Small Group Home 3.....	1,776	1,488	—	288
	004	Fitting out for Tsz Mei Small Group Home.....	2,019	1,731	—	288
	005	Fitting out for Salvation Small Group Home.....	2,141	—	1,416	725
	006	Fitting out for Lok Yin Small Group Home.....	2,125	1,835	—	290
	007	Fitting out for Tai Hang Tung Small Group Home .....	1,815	155	—	1,660
	008	Fitting out for Yin Tak Small Group Home.....	2,228	1,651	—	577
	009	Fitting out for International Social Service Hong Kong Branch Ming Tak Small Group Home.....	2,312	—	1,726	586
	010	Fitting out for International Social Service Hong Kong Branch Wah Sum Small Group Home.....	1,894	—	—	1,894
	011	Fitting out for International Social Service Hong Kong Branch Pak Hei Small Group Home .....	1,899	—	—	1,899

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
949		<i>Environment Improvement Programme of Small Group Homes —Cont'd</i>				
	012	Fitting out for Hong Kong Children and Youth Services Fu Heng Small Group Home.....	1,911	—	1,710	201
	013	Fitting out for Po Leung Kuk Heng On Small Group Home.....	1,910	—	—	1,910
	014	Fitting out for Po Leung Kuk Fung Tak Small Group Home .....	1,960	100	—	1,860
	015	Fitting out for Hong Kong Children and Youth Services Chung On Small Group Home II.....	1,885	—	—	1,885
	016	Fitting out for Tung Wah Group of Hospitals Hok Him Small Group Home.....	2,090	—	—	2,090
	017	Fitting out for Sheng Kung Hui St. Christopher's Home Limited Holy Spirit Small Group Home .....	2,275	—	1,305	970
	018	Fitting out for Hong Kong Christian Service Tin Tsz Small Group Home II.....	1,667	1,437	30	200
	019	Fitting out for Hong Kong Student Aid Society Limited Yan Lai Small Group Home .....	1,855	1,645	—	210
	020	Renovating Hong Kong Children and Youth Services Chung On Small Group Home I.....	1,877	—	1,480	397
	021	Renovating Tung Wah Group of Hospitals Hok Kan Small Group Home.....	2,093	—	—	2,093
	022	Renovating Sheng Kung Hui St. Christopher's Home Limited Tranquility Small Group Home .....	1,709	—	—	1,709
	023	Renovating Hong Kong Christian Service Shek Lei Small Group Home III.....	1,733	—	1,140	593
	024	Renovating Hong Kong Student Aid Society Limited Yan Ming Small Group Home .....	1,871	—	64	1,807
	025	Renovating Sheng Kung Hui St. Christopher's Home Limited Faith Small Group Home .....	2,331	—	—	2,331
	026	Renovating Sheng Kung Hui St. Christopher's Home Limited Joy Small Group Home.....	1,856	—	—	1,856

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
949		<i>Environment Improvement Programme of Small Group Homes —Cont'd</i>				
	027	Renovating Hong Kong Christian Service Tin Tsz Small Group Home I .....	1,795	—	1,621	174
	028	Renovating Sheng Kung Hui St. Christopher's Home Limited Love Small Group Home .....	1,832	—	—	1,832
	029	Renovating Sheng Kung Hui St. Christopher's Home Limited Peace Small Group Home .....	2,331	—	1,552	779
	030	Renovating Hong Kong Christian Service Shek Lei Small Group Home II .....	1,869	—	60	1,809
	031	Renovating Tung Wah Group of Hospitals Tsz Wai Small Group Home.....	2,033	—	—	2,033
	032	Renovating Hong Kong Student Aid Society Limited Yan Yee Small Group Home .....	1,872	—	—	1,872
	033	Renovating Sheng Kung Hui St. Christopher's Home Limited Truth of Chai Wan Small Group Home.....	2,298	—	—	2,298
	034	Renovating Sheng Kung Hui St. Christopher's Home Limited Temperance of Yiu Shing Small Group Home .....	1,794	—	—	1,794
	035	Renovating Tung Wah Group of Hospitals Hok Ngai Small Group Home.....	2,047	—	—	2,047
	036	Renovating Hong Kong Student Aid Society Limited Yan Lok Small Group Home .....	1,852	—	—	1,852
	037	Renovating Sheng Kung Hui St. Christopher's Home Limited Humility Small Group Home .....	1,919	—	—	1,919
	038	Renovating Sheng Kung Hui St. Christopher's Home Limited Righteousness Small Group Home ...	2,298	—	—	2,298
	039	Renovating Hong Kong Christian Service Shek Lei Small Group Home I .....	2,035	—	32	2,003
	040	Renovating Tung Wah Group of Hospitals Tsz Chun Small Group Home.....	2,041	—	—	2,041
	041	Renovating Po Leung Kuk Tai Wo Small Group Home .....	1,915	—	—	1,915

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
949		<i>Environment Improvement Programme of Small Group Homes —Cont'd</i>				
	042	Renovating Sheng Kung Hui St. Christopher's Home Limited Loyalty Small Group Home .....	1,938	—	—	1,938
	043	Renovating Hong Kong Children and Youth Services Wang Tau Hom Small Group Home .....	1,903	—	—	1,903
	044	Renovating Boys' and Girls' Clubs Association of Hong Kong Kwan Chi Small Group Home .....	1,887	—	—	1,887
	045	Renovating Yan Chai Hospital No.3 Small Group Home .....	2,372	—	—	2,372
	046	Renovating Boys' and Girls' Clubs Association of Hong Kong Kwan Tak Small Group Home .....	1,936	—	—	1,936
	047	Renovating Salvation Army Home of Kindness for Children .....	2,138	—	—	2,138
	048	Renovating Po Leung Kuk Sun Chui Small Group Home .....	1,866	—	—	1,866
	049	Renovating Sheng Kung Hui St. Christopher's Home Limited Goodness Small Group Home .....	1,964	—	—	1,964
	050	Renovating Hong Kong Student Aid Society Limited Yan Oi Small Group Home .....	2,019	—	—	2,019
	051	Renovating Salvation Army Home of Goodness for Children .....	2,138	—	—	2,138
	052	Furnishing and equipping for operating 12 small group homes to 7 NGOs .....	2,472	—	—	2,472
	053	Renovating Sheng Kung Hui St. Christopher's Home Limited Kindness Small Group Home .....	1,927	—	—	1,927
	054	Renovating Yan Chai Hospital No.1 Small Group Home .....	2,372	—	—	2,372
	055	Renovating Salvation Army Home of Faithfulness for Children .....	2,138	—	—	2,138
	056	Renovating Po Leung Kuk Yiu Tung Small Group Home .....	2,058	—	—	2,058
	057	Renovating Hong Kong Student Aid Society Limited Yan Mong Small Group Home .....	2,020	—	—	2,020
	058	Renovating Project Care King Lam Small Group Home .....	2,235	—	—	2,235

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
949		<i>Environment Improvement Programme of Small Group Homes —Cont'd</i>				
	059	Renovating International Social Service Hong Kong Branch Mo Tak Small Group Home .....	2,254	—	—	2,254
	060	Renovating Yan Chai Hospital No.2 Small Group Home .....	2,405	—	—	2,405
	061	Renovating Hong Kong Student Aid Society Limited Yan Shun Small Group Home .....	2,070	—	—	2,070
	062	Renovating Po Leung Kuk Pak Tin Small Group Home .....	1,942	—	—	1,942
	063	Renovating Boys' And Girls' Clubs Association of Hong Kong Kwan Shun Small Group Home .....	1,930	—	—	1,930
	064	Renovating Salvation Army Home of Love for Children.....	1,899	—	—	1,899
			126,614	11,343	12,136	103,135
962		<i>Yan Chai Hospital</i>				
	046	Renovating, furnishing and equipping for Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home in Kwai Chung .....	11,896	161	8,529	3,206
	078	Renovating Hong Kong Peninsula Lions Club Elderly Home in Tsing Yi.....	17,841	72	97	17,672
	079	Air-conditioning works for Fong Kong Fai Kindergarten cum Child Care Centre in Kennedy Town .....	636	604	—	32
	080	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yan Chai Hospital Lei Muk Shue Rainbow Court .....	1,581	1,456	—	125
	081	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Buddha Light Association of Hong Kong Day Activity Centre cum Hostel for Mentally Handicapped.....	9,955	8,473	—	1,482
	084	Renovating 24th Term Board of Directors Social Service Centre in Tin Shui Wai .....	8,427	218	3,088	5,121
	087	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	1,001	129



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022–23	Balance
			\$'000	\$'000	\$'000	\$'000
962		<i>Yan Chai Hospital—Cont'd</i>				
	088	Membership system revamp project for 24th Term Board of Directors Social Service Centre in Tin Shui Wai.....	673	—	313	360
	090	Renovating Lee Wai Siu Kee Elderly Home in Sham Shui Po.....	2,889	—	35	2,854
	091	Replacing a vehicle for Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home.....	970	—	888	82
	092	Replacing a vehicle for Yan Chai Hospital Li Chan Yuk Sim Elderly Home.....	970	—	—	970
	093	Fitting out for a sub-base of Mr & Mrs Yeung Wan Neighbourhood Elderly Centre in Kwai Chung .....	1,979	—	110	1,869
	094	Fitting out for an early education and training centre in Tai Po.....	5,151	—	—	5,151
	095	Furnishing and equipping for a new early education and training centre in Tai Po.....	1,405	—	—	1,405
	096	Furnishing and equipping for a new residential care home for the elderly at Chung Nga Road in Tai Po.....	4,503	—	—	4,503
	097	Fitting out for a residential care home for the elderly at Chung Nga Road in Tai Po.....	25,959	—	—	25,959
			95,965	10,984	14,061	70,920
964		<i>Yan Oi Tong Limited</i>				
	031	Renovating Yan Oi Tong Lau Wong Fat Nursery in Tuen Mun.....	2,169	2,009	119	41
	034	Purchasing a vehicle for integrated home care services (frail cases) team.....	1,062	—	—	1,062
	035	Technical feasibility study for the proposed partial redevelopment of Yan Oi Tong Jockey Club Community and Sports Centre in Tuen Mun.....	2,980	—	1,197	1,783
	036	Fitting out for a day care centre for the elderly in Tuen Mun.....	6,610	—	—	6,610
	037	Furnishing and equipping for a new day care centre for the elderly in Tuen Mun.....	4,254	—	—	4,254

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
964		<i>Yan Oi Tong Limited—Cont'd</i>				
	038	Renovating Lung Siu Nga Day Care Centre for the Elderly in Yuen Long.....	4,144	—	—	4,144
			21,219	2,009	1,316	17,894
966		<i>Yang Memorial Methodist Social Service</i>				
	042	Fitting out for a sub-base of the integrated support service for persons with severe physical disabilities in Chai Wan.....	2,092	1,509	—	583
	044	Purchasing three vehicles for Yang Memorial Methodist Social Service .....	3,223	—	3,050	173
	046	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	1,121	9
	047	Fitting out for a supported hostel for mentally handicapped persons in Sham Shui Po.....	6,682	4,829	—	1,853
	048	Furnishing and equipping for a new supported hostel for mentally handicapped persons in Sham Shui Po.....	757	—	485	272
	049	Replacing a vehicle for Choi Hung Community Centre for Senior Citizens - Day Care Service .....	1,012	—	—	1,012
			14,896	6,338	4,656	3,902
967		<i>Youth Outreach</i>				
	005	Renovating Youth Outreach Jockey Club Building in Sai Wan Ho.....	40,897	—	600	40,297
			40,897	—	600	40,297

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2022	Revised estimated expenditure for 2022-23	Balance
			\$'000	\$'000	\$'000	\$'000
971		<i>Yuen Long Town Hall Management Committee Limited</i>				
	007	Fitting out for reprovisioning of Yuen Long Town Hall Management Committee Limited Jockey Club Yuen Long Children And Youth Integrated Services Centre in Yuen Long.....	10,701	—	—	10,701
			<u>10,701</u>	<u>—</u>	<u>—</u>	<u>10,701</u>
974		<i>The Yuen Yuen Institute</i>				
	022	Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong .....	2,352	—	2,205	147
	024	Technical feasibility study for redevelopment of Yuen Yuen Home for the Aged in Tsuen Wan under Special Scheme on Privately Owned Sites for Welfare Uses .....	3,520	2,338	—	1,182
	025	Consultancy service and preparatory work/studies for the proposed extension and renovation works for Yuen Yuen Care and Attention Home for the Aged in Tsuen Wan .....	6,370	1,136	260	4,974
	029	Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Lei Muk Shue Estate) in Tsuen Wan.....	2,800	—	—	2,800
			<u>15,042</u>	<u>3,474</u>	<u>2,465</u>	<u>9,103</u>
<b>Total (Non-recurrent commitments) .....</b>			<b><u>20,078,007</u></b>	<b><u>9,647,945</u></b>	<b><u>1,955,338</u></b>	<b><u>8,474,724</u></b>

## LOTTERIES FUND

### Movement of the Account

	Actual				Revised Estimate	Estimate
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
	\$m	\$m	\$m	\$m	\$m	\$m
Opening Balance	23,243	23,862	23,340	20,814	21,490	23,128
Revenue	2,346	1,910	1,107	2,660	3,992	1,866
Expenditure	1,727	2,432	3,633	3,084	2,354	3,589
Surplus/(Deficit) before Transfer from GRA	619	(522)	(2,526)	(424)	1,638	(1,723)
Transfer from GRA	—	—	—	1,100	—	—
Surplus/(Deficit) after Transfer from GRA	619	(522)	(2,526)	676	1,638	(1,723)
Closing Balance	23,862	23,340	20,814	21,490	23,128	21,405

### Revenue Analysis#

	Actual				Revised Estimate	Estimate
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
	\$m	\$m	\$m	\$m	\$m	\$m
Mark Six Lottery	1,192	1,159	275	915	942	944
Net Proceeds of Auctions of Vehicle Registration Marks	93	66	—	37	63	91
Investment Income	1,061	684	830	1,708*	2,978*	827
Donations	—	1	2	—	8	4
Refund of Grants	—	—	—	—	1	—
<b>Total Revenue</b>	2,346	1,910	1,107	2,660	3,992	1,866

# Figures less than \$1 million are not reflected here.

\* The amount has included the investment income brought back from the Housing Reserve.

## LOTTERIES FUND

### Expenditure Analysis

	Actual				Revised Estimate	Estimate
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
	\$m	\$m	\$m	\$m	\$m	\$m
Grants	1,727	2,432	3,633	3,084	2,354	<b>3,589</b>
<b>Total Expenditure</b>	1,727	2,432	3,633	3,084	2,354	<b>3,589</b>

### Estimated Outstanding Commitment of Lotteries Fund

	Outstanding Commitment
As at 31 March 2023	\$m 8,475