

SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE		ESTABLISHMENT (NUMBER OF POSTS) AS AT	
		31.3.2023 Revised estimate	31.3.2024 Estimate
21	Chief Executive's Office.....	103	103
22	Agriculture, Fisheries and Conservation Department....	2 374	2 374
25	Architectural Services Department	2 033 (2)	2 033 (2)
24	Audit Commission	198	198
23	Auxiliary Medical Service	99	99
82	Buildings Department	2 128 (1)	2 135 (1)
26	Census and Statistics Department	1 251	1 246
27	Civil Aid Service	109	108
28	Civil Aviation Department	966 (2)	965 (2)
33	Civil Engineering and Development Department	2 091 (13)	2 116 (14)
30	Correctional Services Department	7 281	7 254
31	Customs and Excise Department.....	7 933	7 933
37	Department of Health.....	7 109 (1)	7 049 (1)
92	Department of Justice.....	1 511 (3)	1 515 (3)
39	Drainage Services Department.....	2 062 (1)	2 069 (1)
42	Electrical and Mechanical Services Department.....	589 (3)	583 (3)
44	Environmental Protection Department.....	2 156 (2)	2 145 (2)
45	Fire Services Department	11 553 (2)	11 531 (2)
49	Food and Environmental Hygiene Department.....	11 514 (4)	11 503 (4)
46	General Expenses of the Civil Service.....	359	359
166	Government Flying Service	361	357
48	Government Laboratory	515	517
59	Government Logistics Department	750	752
51	Government Property Agency.....	338 (1)	329 (1)
143	Government Secretariat: Civil Service Bureau	673	713
152	Government Secretariat: Commerce and Economic Development Bureau	224 (4)	221 (3)
144	Government Secretariat: Constitutional and Mainland Affairs Bureau	220 (2)	220 (2)
132	Government Secretariat: Culture, Sports and Tourism Bureau.....	335 (4)	347 (5)
138	Government Secretariat: Development Bureau (Planning and Lands Branch)	215 (2)	221 (5)
159	Government Secretariat: Development Bureau (Works Branch)	457 (2)	461 (2)
156	Government Secretariat: Education Bureau.....	6 474 (5)	6 470 (5)
137	Government Secretariat: Environment and Ecology Bureau (Environment Branch).....	228	223
139	Government Secretariat: Environment and Ecology Bureau (Food Branch)	50 (1)	50 (1)
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch).....	109 (3)	106 (3)
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch).....	218	217

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		31.3.2023 Revised estimate	31.3.2024 Estimate
140	Government Secretariat: Health Bureau	238 (1)	242
53	Government Secretariat: Home and Youth Affairs Bureau.....	181 (1)	184 (1)
155	Government Secretariat: Innovation and Technology Commission	323	337
135	Government Secretariat: Innovation, Technology and Industry Bureau	175	170
141	Government Secretariat: Labour and Welfare Bureau....	133	159 (3)
47	Government Secretariat: Office of the Government Chief Information Officer.....	724	750
142	Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	567	558 (1)
96	Government Secretariat: Overseas Economic and Trade Offices	228	228
151	Government Secretariat: Security Bureau.....	245	244
158	Government Secretariat: Transport and Logistics Bureau.....	225 (4)	227 (4)
60	Highways Department.....	2 498 (6)	2 518 (9)
63	Home Affairs Department.....	2 301 (1)	2 321 (1)
168	Hong Kong Observatory	372	372
122	Hong Kong Police Force	38 397 (1)	38 265 (1)
70	Immigration Department	8 975 (1)	8 894 (1)
72	Independent Commission Against Corruption.....	1 552 (2)	1 552 (2)
74	Information Services Department	453	452
76	Inland Revenue Department.....	2 937	2 960
78	Intellectual Property Department	193	194
79	Invest Hong Kong	40	40
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	35	35
80	Judiciary	2 081 (2)	2 078 (2)
90	Labour Department	2 573 (2)	2 563 (1)
91	Lands Department	4 794 (2)	4 754 (2)
94	Legal Aid Department.....	563	563
95	Leisure and Cultural Services Department	10 475	10 468
100	Marine Department	1 499	1 499
180	Office for Film, Newspaper and Article Administration	66	66
116	Official Receiver's Office	282	281
118	Planning Department.....	961 (2)	965 (2)
136	Public Service Commission Secretariat	33	33
160	Radio Television Hong Kong.....	768	767
162	Rating and Valuation Department.....	979	996
163	Registration and Electoral Office.....	310	304

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HEAD OF EXPENDITURE		31.3.2023 Revised estimate	31.3.2024 Estimate
169	Secretariat, Commissioner on Interception of Communications and Surveillance	23	23
170	Social Welfare Department	6 569 (1)	6 591 (1)
181	Trade and Industry Department	518	518
186	Transport Department	1 927 (4)	1 926 (4)
188	Treasury	587	581
190	University Grants Committee	92	92
194	Water Supplies Department	4 753	4 742
173	Working Family and Student Financial Assistance Agency	1 372	1 372
	Government paid staff	176 603 (88)	176 406 (97)
	Companies Registry Trading Fund	394	394
	Electrical and Mechanical Services Trading Fund	3 780	3 776
	Hong Kong Monetary Authority	2	2
	Hospital Authority	393	331
	Housing Authority	9 838 (1)	9 837 (3)
	Land Registry Trading Fund	591	591
	Legal Aid Services Council	4	4
	Office of the Communications Authority Trading Fund	372	368
	Post Office Trading Fund	5 347	5 347
	Staff working under other public bodies	20 721 (1)	20 650 (3)
	TOTAL	197 324 (89)	197 056 (100)

Note: Figures in brackets indicate the number of supernumerary directorate posts included.