

REVENUE ANALYSIS BY HEAD

SUMMARY OF REVENUE ESTIMATES

HEAD OF REVENUE	Actual revenue 2021–22	Original estimate 2022–23	Revised estimate 2022–23	Estimate† 2023–24
	\$'000	\$'000	\$'000	\$'000
1 Duties.....	12,467,324	12,836,639	12,222,327	13,435,950
2 General Rates.....	19,255,931	18,982,000	19,129,000	28,403,000
3 Internal Revenue.....	378,515,229	390,207,540	340,915,436	377,890,864
4 Motor Vehicle Taxes	6,166,841	6,773,000	4,768,000	4,768,000
5 Fines, Forfeitures and Penalties	2,594,077	2,029,098	2,438,048	2,153,088
6 Royalties and Concessions	5,794,638	3,544,160	3,353,172	4,603,311
7 Properties and Investments	48,076,300	41,219,260	41,049,440	31,116,064
9 Loans, Reimbursements, Contributions and Other Receipts#	5,619,080	8,620,349	7,774,369	10,514,180
10 Utilities	3,199,687	3,643,391	3,373,114	4,012,557
11 Fees and Charges	11,554,384	12,942,166	12,489,602	17,060,192
	<u>493,243,491</u>	<u>500,797,603</u>	<u>447,512,508</u>	<u>493,957,206</u>
Transfers from Funds.....	35,000,000	100,000,000	100,000,000	50,000,000
Total	<u><u>528,243,491</u></u>	<u><u>600,797,603</u></u>	<u><u>547,512,508</u></u>	<u><u>543,957,206</u></u>

† After Budget revenue measures.

Excluding Transfers from Funds.