

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
	Head 701—Land Acquisition				
	Infrastructure				
	Civil Engineering—Land acquisition				
1001CA	Compensation for surrenders and resumptions: street widening: urban area	135,000	114,762	10	10
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western	1,115,100	1,091,410	10	10
1032CA	Special ex-gratia payments in relation to the regulation of Shenzhen River—stage I works	20,310	17,682	10	10
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance	2,400,000	1,984,487	—	2,300
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area	574,080	488,377	1,000	1,000
1035CA	Special ex-gratia payments in relation to the Hong Kong section of the Guangzhou–Shenzhen–Hong Kong Express Rail Link	86,000	72,374	10	10
1036CA	Special ex-gratia payments in relation to the Liantang/Heung Yuen Wai Boundary Control Point Project	211,000	33,233	10	10
1037CA	Special ex-gratia cash allowance for the Kwu Tung North and Fanling North New Development Areas Project	732,600	1,800	—	3,000
1038CA	Special ex-gratia cash allowance for the Hung Shui Kiu New Development Area Project	2,400	—	—	600
	Sub-total	5,276,490	3,804,125	1,050	6,950
	Block allocations				
1004CA	Compensation for surrenders, resumptions and miscellaneous	—	—	131,500	99,340 ¶
1100CA	Compensation and ex-gratia allowances in respect of projects in the Public Works Programme	—	—	7,926,000	24,760,000 ¶
	Sub-total	—	—	8,057,500	24,859,340
	<i>Head 701: total</i>	5,276,490	3,804,125	8,058,550	24,866,290

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2024–25.