

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
	Head 703—Buildings				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities—Cultural facilities				
3060RE	Construction of the East Kowloon Cultural Centre.....	4,175,700	2,624,667	155,000	73,600
3061RE	Renovation and improvement project for the Sai Wan Ho Civic Centre	280,600	18,972	80,000	88,300
3062RE	Facility upgrading of Tai Po Civic Centre.....	516,500	91,380	134,000	150,000
3063RE	Renovation of Tsuen Wan Public Library	143,800	33,547	23,500	23,000
3064RE	Construction of Yau Ma Tei Theatre Phase 2	220,100	13,971	21,400	56,000
3065RE	New Territories East Cultural Centre in Area 11, Fanling	4,710,800	—	129,200	235,500
3066RE	Expansion and Renovation of the Hong Kong Museum of Art	934,400	802,574	—	1,000
3071RE	Development of Arts Space and a permanent office of the Hong Kong Arts Development Council at ex-Aberdeen Fire Station site.....	348,600	—	6,900	7,000
3072RE	Leisure and Cultural Complex at Tin Yip Road, Tin Shui Wai Phase 1 (Heritage Conservation and Resource Centre)	2,505,000	38,631	121,400	239,000
3073RE	Pre-construction activities for the New Territories East Cultural Centre in Area 11, Fanling	93,400	87,685	5,600	100
3074RE	Pre-construction activities for the Heritage Conservation and Resource Centre in Area 109, Tin Shui Wai.....	89,000	41,408	1,000	5,000
3076RE	Pre-construction activities for expansion of Hong Kong Science Museum and Hong Kong Museum of History	72,800	48,287	15,000	9,500
3077RE	Museum Project in Kowloon Park for the Promotion of Chinese Culture	Cat. B	—	—	1,000 †
	Sub-total	<u>14,090,700</u>	<u>3,801,122</u>	<u>693,000</u>	<u>889,000</u>

†3077RE Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$335,800,000 is planned to start in the fourth quarter of the 2024–25 financial year, with an estimated expenditure of \$1,000,000 in 2024–25.

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities—Mixed amenity packages				
3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun	1,250,700	1,014,298	9,000	6,700
3057RG	Sports centre, community hall and football pitches in Area 1, Tai Po	2,163,100	1,381,987	61,500	11,800
3058RG	District Library and Residential Care Home for the Elderly in the Joint User Complex at Lei King Road.....	673,600	152,913	34,000	210,000
3068RG	District open space, sports centre and public vehicle park at Sze Mei Street.....	1,605,000	180,402	135,000	186,200
3069RG	Amenity Complex in Area 103, Ma On Shan—main works	Cat. B	—	—	64,700 †
3070RG	Amenity complex in Area 103, Ma On Shan—pre-construction activities.....	74,300	29,433	24,500	2,300
3077RG	Sports Centre and Open Space at Aldrich Bay—pre-construction activities.....	Cat. B	—	—	9,300 †
	Sub-total	<u>5,766,700</u>	<u>2,759,033</u>	<u>264,000</u>	<u>491,000</u>
	Recreation, Culture and Amenities—Open spaces				
3409RO	Lei Yue Mun Waterfront Enhancement Project— development of a waterfront promenade and related improvement works	103,200	18,704	4,000	8,000
3427RO	Open space in Area 47 and 48, North District.....	123,700	78,018	1,500	1,000
3428RO	Open space at Hoi Fai Road, Tai Kok Tsui.....	104,000	59,605	17,000	12,300
3433RO	Open space in Area 6, Tai Po.....	93,800	69,935	700	100
3436RO	Avenue Park at Kai Tak	321,900	217,426	1,900	3,700
3441RO	Hoi Sham Park Extension in Kowloon City District	293,200	116,330	34,000	35,800
3442RO	Open space at Hoi Fan Road, Tai Kok Tsui.....	196,100	42,577	41,700	20,700

†3069RG Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,888,400,000 is planned to start in the second quarter of the 2024–25 financial year, with an estimated expenditure of \$64,700,000 in 2024–25.

†3077RG Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$103,100,000 is planned to start in the fourth quarter of the 2024–25 financial year, with an estimated expenditure of \$9,300,000 in 2024–25.

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities—Open spaces— Cont'd.				
3449RO	Open space at Hung Hom Waterfront ...	266,700	50,140	55,000	56,100
3451RO	Town Park in Area 68, Tseung Kwan O	558,200	35,698	67,000	111,600
3452RO	Waterfront promenade adjacent to the Hong Kong Children's Hospital	82,200	52,437	2,400	1,800
3456RO	Reprovisioning of Shing Yip Street Rest Garden as Tsui Ping River Garden	106,700	82,401	—	100
3466RO	Improvement of Hoi Bun Road Park and adjacent area.....	186,700	114,488	1,200	200
3467RO	Station Square at Kai Tak.....	1,651,500	759,611	70,000	59,800
3468RO	Improvement of Lam Wah Street Playground and adjacent area	145,500	85,352	5,200	5,000
3470RO	Lung Tsun Stone Bridge Preservation Corridor at Kai Tak.....	669,200	152,929	106,000	95,600
3474RO	Kwai Chung Park	318,300	40,734	49,000	74,000
3475RO	Open space at Eastern Street North, Sai Ying Pun.....	207,600	16,334	34,000	60,800
3476RO	Improvement of Tsuen Wan Riviera Park and Tsuen Wan Park— phase 1 development.....	308,100	1,883	45,500	57,500
3477RO	Public Open Space at East Coast Park Precinct, North Point.....	Cat. B	—	—	18,200 †
3478RO	Quarry park in Anderson Road Quarry	744,300	—	26,100	158,700
3479RO	Public Open Space at Celebration Precinct, Wan Chai	Cat. B	—	—	10,400 †
	Sub-total	<u>6,480,900</u>	<u>1,994,602</u>	<u>562,200</u>	<u>791,400</u>
	Recreation, Culture and Amenities—Sports facilities				
3272RS	Kai Tak Sports Park—construction works	31,898,000	14,674,998	6,600,000	6,700,000
3273RS	Sports centre in Area 24D, Sha Tin.....	639,700	586,097	3,300	1,800

†3477RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$895,600,000 is planned to start in the third quarter of the 2024–25 financial year, with an estimated expenditure of \$18,200,000 in 2024–25.

†3479RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$400,600,000 is planned to start in the second quarter of the 2024–25 financial year, with an estimated expenditure of \$10,400,000 in 2024–25.

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
Buildings					
<i>Community and External Affairs— Cont'd.</i>					
Recreation, Culture and Amenities—Sports facilities— Cont'd.					
3275RS	Provision of heated pool at the Morse Park Swimming Pool Complex, Wong Tai Sin.....	576,500	464,913	1,500	18,000
3280RS	Redevelopment of Kowloon Tsai Swimming Pool Complex.....	1,120,000	203,447	232,500	138,000
3281RS	Reprovisioning of Tsun Yip Street Playground facilities to Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir	382,200	282,966	7,700	5,000
3288RS	Swimming pool complex and open space in Area 107, Tin Shui Wai	1,336,000	630,787	162,000	41,500
3291RS	Redevelopment of Yuen Long Stadium—main works	1,365,000	46,933	36,500	182,200
	Sub-total	<u>37,317,400</u>	<u>16,890,141</u>	<u>7,043,500</u>	<u>7,086,500</u>
Social Welfare and Community Buildings—Community halls					
3196SC	Community Hall-cum-Home Affairs Enquiry Centre in Cheung Chau	156,600	32,551	23,000	45,500
3199SC	Joint-user complex at Texaco Road, Tsuen Wan	241,300	—	21,300	71,700
	Sub-total	<u>397,900</u>	<u>32,551</u>	<u>44,300</u>	<u>117,200</u>
<i>Economic</i>					
Posts, Telecommunications and Power—Post office					
3023PP	Reprovisioning of the Hongkong Post's Headquarters	1,600,900	867,903	78,000	21,000
	Sub-total	<u>1,600,900</u>	<u>867,903</u>	<u>78,000</u>	<u>21,000</u>
<i>Education</i>					
Education—Primary					
3351EP	Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong.....	660,000	501,485	400	2,600
3352EP	A 30-classroom primary school at Tonkin Street, Cheung Sha Wan.....	345,500	258,297	9,000	4,000

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
Buildings					
<i>Education—Cont'd.</i>					
Education—Primary—Cont'd.					
3355EP	A 30-classroom primary school at Site KT2c, Development at Anderson Road, Kwun Tong.....	369,900	55,648	100,000	112,000
3356EP	A 30-classroom primary school in Tsuen Wan West Station (TW7) Development, Tsuen Wan.....	392,800	94,339	160,000	80,000
3358EP	A 30-classroom primary school at Shui Chuen O, Sha Tin	363,200	335,480	1,800	5,300
3359EP	A 30-classroom primary school at Lin Cheung Road, Sham Shui Po	455,300	2,904	97,000	94,000
3360EP	First 30-classroom primary school at Queen's Hill, Fanling.....	386,100	254,121	2,900	3,000
3361EP	Second 30-classroom primary school at Queen's Hill, Fanling.....	386,600	246,571	1,700	4,200
3362EP	A 30-classroom primary school at Site 1B-4, Kai Tak Development.....	437,700	11,741	80,000	88,000
3363EP	A 24-classroom primary school at Au Pui Wan Street, Fo Tan, Sha Tin.....	365,400	80,995	80,000	118,000
3364EP	A 30-classroom primary school at Site KT2a, Development at Anderson Road, Kwun Tong	411,200	8,940	30,000	80,000
3365EP	A 36-classroom primary school at Area 9, Tai Po.....	427,300	190,884	215,000	5,000
3368EP	A 30-classroom primary school and a 6-classroom kindergarten at Site E-1, Development of Anderson Road Quarry Site, Sai Kung.....	483,600	49,858	65,000	185,000
3372EP	A 30-classroom Primary School at Area 89 (Northern side), Tung Chung	Cat. B	—	—	4,000 †
3373EP	A 30-classroom primary school at Area 17, Fanling North New Development Area	Cat. B	—	—	3,400 †
3374EP	A 30-classroom primary school at Area 29, Kwu Tung North New Development Area	Cat. B	—	—	3,700 †
	Sub-total	<u>5,484,600</u>	<u>2,091,263</u>	<u>842,800</u>	<u>792,200</u>

†3372EP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$594,300,000 is planned to start in the fourth quarter of the 2024–25 financial year, with an estimated expenditure of \$4,000,000 in 2024–25.

†3373EP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$521,000,000 is planned to start in the fourth quarter of the 2024–25 financial year, with an estimated expenditure of \$3,400,000 in 2024–25.

†3374EP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$594,400,000 is planned to start in the fourth quarter of the 2024–25 financial year, with an estimated expenditure of \$3,700,000 in 2024–25.

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
Buildings					
<i>Education—Cont'd.</i>					
Education—Secondary					
3271ES	A 30-classroom secondary school at Site 1A-2, Kai Tak development	446,700	382,972	2,500	5,500
3272ES	A 30-classroom secondary school at Site KT2e, Development at Anderson Road, Kwun Tong	434,800	292,685	5,000	2,000
	Sub-total	881,500	675,657	7,500	7,500
Education—Others					
3109ET	A school for social development for boys in Area 2B, Tuen Mun.....	408,500	313,910	1,700	1,000
3111ET	A special school for students with mild, moderate and severe intellectual disabilities in Area 108, Tung Chung	334,700	282,268	200	5,300
3112ET	Two special schools at Renfrew Road, Kowloon Tong	779,800	43,787	65,000	120,000
3113ET	Extension of Hong Chi Morninghill School, Tuen Mun	61,200	45,790	3,700	4,100
3114ET	Kindergarten Education Centre (Siu Sai Wan).....	466,600	20,995	31,000	85,000
3115ET	A 12-classroom special school at Oi Kwan Road, Wan Chai	Cat. B	—	—	25,400 †
	Sub-total	2,050,800	706,750	101,600	240,800
Environment and Food					
Environmental Hygiene— Burial grounds, columbaria and crematoria					
3019NB	Provision of a columbarium and garden of remembrance at Tsang Tsui, Tuen Mun.....	2,874,300	1,652,971	1,000	5,400
3020NB	Reprovisioning of Fu Shan Public Mortuary at Sha Tin.....	1,038,000	819,493	15,000	25,000
3022NB	Provision of columbarium at Wo Hop Shek Cemetery—Phase 1 ...	945,600	692,738	100	1,700
3023NB	Provision of columbarium at Cape Collinson Road in Chai Wan	791,700	547,208	61,000	9,100
3024NB	Provision of columbarium, Garden of Remembrance and related works at On Hing Lane, Shek Mun, Sha Tin.....	859,500	217,297	145,000	122,500

†3115ET Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$440,000,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$25,400,000 in 2024–25.

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
Buildings					
<i>Environment and Food—Cont'd.</i>					
Environmental Hygiene— Burial grounds, columbaria and crematoria—Cont'd.					
3025NB	Reprovisioning of Victoria Public Mortuary	Cat. B	—	—	8,000 †
3026NB	Expansion of Wo Hop Shek Crematorium	174,200	96,183	1,000	3,600
3034NB	Reprovisioning of cremators and related works at Kwai Chung Crematorium	Cat. B	—	—	3,900 †
	Sub-total	6,683,300	4,025,890	223,100	179,200
Environmental Hygiene— Refuse collection points and cleaning depots					
3007NR	Refuse collection point and recycling store at Site G5, Development of Anderson Road Quarry site, Sai Kung	110,600	—	10,300	17,000
	Sub-total	110,600	—	10,300	17,000
Environmental Hygiene— Retail markets and cooked food centres					
3034NM	Installation of air-conditioning system at Tai Wai Market	109,700	71,935	100	200
3035NM	Modernisation of Aberdeen Market cum Cooked Food Centre	254,000	176,681	20,800	10,000
3037NM	Construction of a public market in Tin Shui Wai	1,499,000	24,276	46,800	94,300
3038NM	Construction of a new public market in Kwu Tung North New Development Area	Cat. B	—	—	10,600 †
	Sub-total	1,862,700	272,892	67,700	115,100

†3025NB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,214,100,000 is planned to start in the second quarter of the 2024–25 financial year, with an estimated expenditure of \$8,000,000 in 2024–25.

†3034NB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$555,800,000 is planned to start in the second quarter of the 2024–25 financial year, with an estimated expenditure of \$3,900,000 in 2024–25.

†3038NM Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$787,900,000 is planned to start in the second quarter of the 2024–25 financial year, with an estimated expenditure of \$10,600,000 in 2024–25.

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
Buildings					
<i>Infrastructure</i>					
Transport—Car parks					
3023TP	Public Vehicle Park at Areas 4 and 30 (Site 2), Sheung Shui	385,100	100,681	95,000	66,900
3024TP	Public Vehicle Park at Area 99, Tung Chung	167,500	13,751	20,000	56,100
3025TP	Open Space with Public Vehicle Park at Yen Chow Street West, Sham Shui Po.....	777,900	—	73,000	126,400
3027TP	Town Park with Public Vehicle Park in Area 66, Tseung Kwan O	Cat. B	—	—	19,100 †
3032TP	Public Vehicle Park at Choi Shun Street, Sheung Shui	Cat. B	—	—	500 †
	Sub-total	<u>1,330,500</u>	<u>114,432</u>	<u>188,000</u>	<u>269,000</u>
Transport—Footbridges/pedestrian tunnels					
3184TB	Construction of a footbridge with lift tower to connect the Ap Lei Chau Wind Tower Park and the Ap Lei Chau Estate	112,400	63,104	9,000	3,000
	Sub-total	<u>112,400</u>	<u>63,104</u>	<u>9,000</u>	<u>3,000</u>
<i>Security</i>					
Law and Order—Correctional services					
3079LC	Redevelopment of Lai Chi Kok Reception Centre	Cat. B	—	—	93,400 †
	Sub-total	<u>—</u>	<u>—</u>	<u>—</u>	<u>93,400</u>
Law and Order—Judiciary					
3032LJ	Additional courtrooms and associated facilities at lower ground fourth floor in the High Court Building.....	105,200	32,216	31,600	26,800

†3027TP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,310,800,000 is planned to start in the third quarter of the 2024–25 financial year, with an estimated expenditure of \$19,100,000 in 2024–25.

†3032TP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$198,400,000 is planned to start in the fourth quarter of the 2024–25 financial year, with an estimated expenditure of \$500,000 in 2024–25.

†3079LC Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$5,506,800,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$93,400,000 in 2024–25.

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Security—Cont'd.</i>				
	Law and Order—Judiciary—Cont'd.				
3033LJ	Construction of a District Court Building at Caroline Hill Road	5,800,000	140,420	270,000	797,000
	Sub-total	5,905,200	172,636	301,600	823,800
	Law and Order—Police				
3278LP	Provision of Police facilities to support the Three-Runway System at Hong Kong International Airport	1,866,600	93,277	160,600	772,000
3279LP	Kong Nga Po Police Training Facilities.....	2,983,800	47,857	305,000	300,000
	Sub-total	4,850,400	141,134	465,600	1,072,000
	Public Safety—Fire services				
3174BF	Construction of fire station-cum-ambulance depot with departmental quarters and facilities in Area 72, Tseung Kwan O	655,000	80,537	100,000	197,000
3175BF	Relocation of supporting operational facilities of Tsim Sha Tsui Fire Station Complex, Fire Services Club and other Fire Services accommodations to To Wah Road, Kowloon	981,200	280,616	300,000	40,000
3176BF	Provision of Fire Services Facilities to support the Three-Runway System at the Hong Kong International Airport	2,605,800	686,607	196,000	380,000
3179BF	Reprovisioning of Kong Wan Fire Station.....	1,310,300	—	2,000	103,800
	Sub-total	5,552,300	1,047,760	598,000	720,800
	Quarters—Internal security				
3064JA	Construction of Disciplined Services Quarters for the Fire Services Department at Pak Shing Kok, Tseung Kwan O	1,625,000	1,282,625	5,200	14,500
3067JA	Construction of Departmental Quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road)	1,035,200	200,074	255,000	60,000
3068JA	Construction of Departmental Quarters for Customs and Excise Department at No. 57 Sheung Fung Street, Tsz Wan Shan.....	533,100	330,748	5,400	7,000

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
Buildings					
<i>Security—Cont'd.</i>					
Quarters—Internal security—Cont'd.					
3070JA	Redevelopment of Junior Police Officers Married Quarters at Fan Garden, Fanling	2,827,900	2,322,977	1,400	100
3073JA	Redevelopment of Western Police Married Quarters Site.....	2,020,000	21,936	128,200	81,700
	Sub-total	8,041,200	4,158,360	395,200	163,300
Support—Boundary facilities (other than road works)					
3013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—construction of boundary control point buildings and associated facilities	8,811,900	7,762,859	25,000	5,000
	Sub-total	8,811,900	7,762,859	25,000	5,000
<i>Social Welfare</i>					
Social Welfare—Multi-purpose/ Miscellaneous					
3001SG	Purchase of welfare premises	20,000,000	150,481	124,740	498,700
	Sub-total	20,000,000	150,481	124,740	498,700
<i>Health</i>					
Health—Clinics					
3072MC	Enhancement of Public Health Laboratory Centre	200,000	143,964	43,000	5,000
3073MC	Health centre and social welfare facilities building in Siu Sai Wan	616,800	99,457	115,000	220,000
3074MC	Redevelopment of Shek Kip Mei Health Centre	Cat. B	—	—	21,000 †
3077MC	General outpatient clinic and child assessment centre at Ko Chiu Road	1,029,400	—	23,000	57,000
	Sub-total	1,846,200	243,421	181,000	303,000

†3074MC Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,243,100,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$21,000,000 in 2024–25.

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
Buildings					
<i>Health—Cont'd.</i>					
Health—Hospitals					
3114MH	Expansion of Lai King Building in Princess Margaret Hospital—main works.....	5,539,900	—	1,800	300,000
3115MH	Expansion of Lai King Building in Princess Margaret Hospital—preparatory works	104,000	80,461	3,000	5,000
3116MH	The development of Chinese Medicine Hospital in Tseung Kwan O	8,620,000	928,587	355,600	1,650,000
3117MH	Expansion of Lai King Building in Princess Margaret Hospital—site formation and foundation works	408,400	163,715	84,200	25,800
3003MI	Expansion of North District Hospital—main works	32,508,200	—	—	50,000
3005MI	Expansion of North District Hospital—site formation and foundation works	2,141,000	1,114,974	348,000	172,000
3070MM	Redevelopment of Queen Mary Hospital, phase 1.....	13,556,000	3,587,422	2,112,000	1,480,000
3074MM	Community health centre cum social welfare facilities at Pak Wo Road, North District	1,780,400	634,322	640,000	130,000
3075MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—main works.....	21,978,800	1,584	260,000	526,000
3081MM	Redevelopment of Kwai Chung Hospital, phases 2 and 3	7,452,100	2,185,454	1,532,000	895,000
3085MM	Hospital Authority Supporting Services Centre	3,788,000	939,984	1,030,000	600,000
3086MM	Extension of Operating Theatre Block for Tuen Mun Hospital—main works.....	2,729,700	1,550,928	144,000	160,000
3087MM	New Acute Hospital at Kai Tak Development Area—main works	30,441,100	606,728	1,482,000	2,500,000
3094MM	New Acute Hospital at Kai Tak Development Area—foundation, excavation and lateral support, and basement excavation works	5,356,800	3,007,259	85,500	12,500
3095MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—demolition and foundation works	1,725,000	1,349,270	165,000	60,000
	Sub-total	138,129,400	16,150,688	8,243,100	8,566,300

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Health—Cont'd.</i>				
	Health—Others				
3001MZ	The establishment of Government Chinese Medicines Testing Institute in Tseung Kwan O	2,005,000	162,919	114,000	750,000
	Sub-total	2,005,000	162,919	114,000	750,000
	<i>Miscellaneous</i>				
	Fitting out—Others				
3402IO	Provision of facilities and accommodation for various government departments to support the Three-Runway System at Hong Kong International Airport.....	2,624,500	89,426	55,600	80,000
3403IO	Fitting-out works for Government facilities associated with Intermodal Transfer Terminal Project at Hong Kong International Airport	341,100	34,410	16,400	30,000
3404IO	Conversion of the Old Wan Chai Police Station into the Headquarters of an International Inter-governmental Organization.....	Cat. B	—	—	128,700 †
	Sub-total	2,965,600	123,836	72,000	238,700
	Government Offices— Intra-governmental services				
3118KA	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations	1,078,900	883,711	4,500	300
3120KA	Building a Government Data Centre Complex.....	2,251,700	1,816,326	70,000	77,600
3121KA	Joint-user Government Office Building in Cheung Sha Wan—construction.....	2,281,000	1,550,241	30,000	30,000
3122KA	Inland Revenue Tower in Kai Tak Development.....	3,600,000	2,945,509	62,000	12,000

†3404IO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$466,600,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$128,700,000 in 2024–25.

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
Buildings					
<i>Miscellaneous—Cont'd.</i>					
Government Offices— Intra-governmental services— Cont'd.					
3123KA	Conversion of the former French Mission Building for accommodation use by law-related organisations and related purposes ...	234,200	159,944	400	2,000
3125KA	Joint-user Government Office Building in Area 67, Tseung Kwan O	5,228,400	1,238,658	550,800	1,019,400
3130KA	Immigration Headquarters in Tseung Kwan O	6,806,000	3,887,759	1,159,900	229,600
3133KA	Drainage Services Department Office Building at Cheung Sha Wan Sewage Pumping Station	2,157,500	316,376	255,000	603,000
3141KA	Expansion of the Legislative Council Complex.....	1,562,600	85,687	450,000	272,000
	Sub-total	25,200,300	12,884,211	2,582,600	2,245,900
Support—Intra-governmental services					
3069GI	Provision of Air Traffic Control Facilities to support the Three-Runway System at the Hong Kong International Airport	1,902,900	787,466	64,700	50,000
3070GI	Provision of Aviation Weather Services Facilities to support the Three-Runway System at the Hong Kong International Airport.....	281,500	27,543	1,900	6,300
3071GI	Redevelopment of Hong Kong Correctional Services Academy Multi-purpose Gymnasium at 47 Tung Tau Wan Road, Stanley	437,600	—	14,500	59,000
	Sub-total	2,622,000	815,009	81,100	115,300
Support—Others					
3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area	1,549,900	632,248	—	4,300

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
Buildings					
<i>Miscellaneous—Cont'd.</i>					
Support—Others					
3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site on Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project.....	223,300	135,900	10,000	3,800
3184GK	Chai Wan Government Complex and Vehicle Depot	1,585,000	367,683	125,000	400,000
3185GK	Reprovisioning of Transport Department's vehicle examination centres at Tsing Yi	2,862,700	2,325,833	16,460	2,100
3187GK	Animal Management and Animal Welfare Building Complex in Kai Tak Development	881,900	231,114	363,200	133,400
3189GK	Construction of a joint-user building for reprovisioning a refuse collection point and setting up a community recycling centre at the junction between Hung Yuen Road and Hung Ping Road, Yuen Long	189,700	44,703	26,100	67,200
3190GK	Flight Simulator Training Centre of the Government Flying Service	112,100	82,428	3,400	500
3193GK	Kwun Tong Composite Development Project	4,544,600	104,890	229,000	441,000
3195GK	Joint-user Complex at Site G2, Anderson Road Quarry	2,025,000	4,077	106,000	224,500
3196GK	Hoi Ting Road Joint-user Complex.....	Cat. B	—	—	31,900 †
3197GK	Joint-user Complex with Market in Area 67, Tseung Kwan O	Cat. B	—	—	46,600 †
3201GK	Development of a Joint User Complex at Sheung Shui Areas 4 and 30	Cat. B	—	—	7,900 †
	Sub-total	<u>13,974,200</u>	<u>3,928,876</u>	<u>879,160</u>	<u>1,363,200</u>

†3196GK Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,463,600,000 is planned to start in the second quarter of the 2024–25 financial year, with an estimated expenditure of \$31,900,000 in 2024–25.

†3197GK Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$3,250,000,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$46,600,000 in 2024–25.

†3201GK Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$534,000,000 is planned to start in the second quarter of the 2024–25 financial year, with an estimated expenditure of \$7,900,000 in 2024–25.

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
Buildings					
Block allocations					
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme.....	—	—	2,334,080	2,317,970 ¶
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme.....	—	—	175,150	178,960 ¶
3101GX	Minor building works for items in Category D of the Public Works Programme.....	—	—	1,374,540	1,401,710 ¶
	Sub-total	—	—	3,883,770	3,898,640
	Works completed, cancelled or curtailed	—	—	112,840	—
	<i>Head 703: total</i>	324,074,600	82,037,530	28,194,710	31,877,940

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2024–25.