

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
	Head 706—Highways				
	Infrastructure				
	Transport—Footbridges/ pedestrian tunnels				
6168TB	Lift and pedestrian walkway system at Waterloo Hill	116,700	63,721	—	1,299
6170TB	Braemar Hill Pedestrian Link	682,600	98,248	48,032	100,027
6175TB	Lift and pedestrian walkway system between Kwai Shing Circuit and Hing Shing Road, Kwai Chung	239,400	117,763	6,100	9,727
6178TB	Lift and pedestrian walkway system between Castle Peak Road and Kung Yip Street, Kwai Chung.....	584,400	153,585	68,321	15,000
6185TB	Lift and pedestrian walkway system between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung.....	249,400	106,603	16,123	9,850
6188TB	Footbridge near MTR Kowloon Bay Station Exit B	173,500	111,617	13,000	12,447
6190TB	Retrofitting of escalators for footbridge across Castle Peak Road—Kwai Chung near MTR Tai Wo Hau Station Exit B.....	49,000	24,047	6,800	3,300
6197TB	Pedestrian walkway system between Hing Shing Road and Tai Wo Hau Road	192,500	—	7,097	40,500
6199TB	Lift and pedestrian walkway system between Saddle Ridge Garden and Sai Sha Road	141,100	9,183	29,160	30,600
6200TB	Footbridge near MTR Kowloon Bay Station Exit A	175,800	22,548	47,500	49,920
6201TB	Footbridge connecting Morse Park No. 3 and No. 4, Wong Tai Sin	88,800	6,210	17,000	23,000
6203TB	Lift and pedestrian walkway system between Tai Loong Street and Wo Yi Hop Road, Kwai Chung.....	135,300	10,742	23,500	33,000
	Sub-total.....	<u>2,828,500</u>	<u>724,267</u>	<u>282,633</u>	<u>328,670</u>
	Transport—Interchanges/ bus termini				
6067TI	Public transport interchange at Hung Hom Bay Reclamation.....	48,100	390	—	47,400
6076TI	Bus-bus interchanges on Tuen Mun Road.....	205,300	188,417	—	1,500
6078TI	Covered public transport terminus at the eastern part of the ex-North Point Estate Site	43,700	—	—	39,600

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
Highways					
<i>Infrastructure—Cont'd.</i>					
Transport—Interchanges/ bus termini—Cont'd.					
6087TI	Improvement works at Tsuen Tsing Interchange	Cat. B	—	—	66,400 †
	Sub-total.....	297,100	188,807	—	154,900
Transport—Railways					
6038TR	West Rail (phase 1)—essential public infrastructure works for Tuen Mun section.....	493,500	403,886	—	5,634
6051TR	Shatin to Central Link—design and site investigation.....	2,407,500	2,366,103	9,880	1,060
6053TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—construction of railway works	70,405,000	69,337,932	36,000	31,370
6056TR	South Island Line (East)—essential public infrastructure works.....	1,213,200	996,306	—	200
6057TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—construction of non-railway works.....	16,015,000	15,694,053	11,012	6,552
6061TR	Shatin to Central Link—construction of railway works—remaining works.....	74,130,100	65,048,345	921,900	372,000
6062TR	Shatin to Central Link—construction of non-railway works—remaining works.....	7,350,100	6,182,214	240,300	163,000
6063TR	Shatin to Central Link—construction of railway works—advance works ..	7,102,600	6,761,399	18,500	4,401
6064TR	Shatin to Central Link—construction of non-railway works—advance works	1,448,200	1,336,905	2,200	1,495
6067TR	Smart and Green Mass Transit System in East Kowloon— investigation and design	Cat. B	—	—	34,700 †
	Sub-total.....	180,565,200	168,127,143	1,239,792	620,412
Transport—Roads					
6461TH	Central Kowloon Route— main works	42,363,900	16,801,887	5,014,344	3,399,929

†6087TI Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$581,400,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$66,400,000 in 2024–25.

†6067TR Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$276,500,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$34,700,000 in 2024–25.

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link.....	36,038,900	30,195,422	210,000	14,997
6582TH	Central Kowloon Route—consultants' design fees and site investigations.....	206,900	196,426	4,260	6,214
6703TH	Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung	1,774,400	1,185,278	64,410	17,690
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—stage 2 ...	4,320,000	3,570,512	6,270	11,000
6738TH	Route 10—North Lantau to Yuen Long Highway—detailed design of the southern section	454,500	169,365	—	15,645
6746TH	Reconstruction and improvement of Tuen Mun Road.....	6,804,300	6,614,194	105	109
6766TH	Retrofitting of noise barriers on Po Lam Road North.....	376,000	91,200	87,520	75,400
6804TH	Retrofitting of noise barriers on Tai Po Road (Sha Tin Section).....	851,800	317,706	100,000	12,000
6806TH	Dualling of Hiram's Highway from Marina Cove to Sai Kung Town.....	Cat. B	—	—	56,035 †
6817TH	Retrofitting of noise barriers on Po Ning Road	241,700	58,174	56,630	43,380
6819TH	Traffic improvements to Tuen Mun Road Town Centre Section.....	1,967,900	1,903,021	1,400	2,680
6832TH	Retrofitting of noise barriers on Long Tin Road	304,000	136,939	55,500	15,000
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—detailed design and site investigation.....	621,900	498,743	259	627
6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road	25,047,200	23,622,971	11,873	18,689
6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—reclamation and superstructures.....	35,895,000	33,780,353	71,160	451,509
6846TH	Tuen Mun–Chek Lap Kok Link—detailed design, site investigation and advance works	1,909,600	1,843,223	423	65,954

†6806TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$3,208,900,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$56,035,000 in 2024–25.

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6850TH	New Wang Tong River Bridge	99,700	35,732	16,200	7,000
6852TH	Widening of Fuk Hang Tsuen Road (between Castle Peak Road— Lam Tei and Fuk Hang Tsuen Lane)	72,800	5,630	21,000	23,790
6853TH	Widening of Castle Peak Road— Castle Peak Bay	755,200	235,677	123,860	104,350
6855TH	Road improvement works for West Kowloon Reclamation Development (Phase 1)	845,800	779,418	197	3,195
6856TH	Flyover from Kwai Tsing Interchange Upramp to Kwai Chung Road	472,000	151,728	51,730	40,300
6857TH	Tuen Mun–Chek Lap Kok Link— construction works	44,798,400	40,238,334	86,000	23,994
6863TH	Widening of western section of Lin Ma Hang Road between Ping Yuen River and Ping Che Road	432,300	199,466	35,980	2,714
6871TH	Retrofitting of noise barriers on Po Lam Road North (near King Ming Court)	180,100	24,456	44,120	52,800
6875TH	Noise enclosures at Gascoigne Road Flyover	482,400	101,827	89,070	110,419
6885TH	Route 11 (section between Yuen Long and North Lantau)— investigation study	319,000	39,678	68,870	74,948
6890TH	Upgrading of Nim Wan Road (North) and Deep Bay Road— Investigation and Detailed Design...	106,500	5,144	13,800	9,000
6893TH	Improvement of Lion Rock Tunnel—First Stage Design and Site Investigation	240,700	—	45,610	57,200
6894TH	Tsing Yi–Lantau Link— investigation and detailed design.....	695,000	—	27,000	86,000
6900TH	Northern Metropolis Highway— investigation	Cat. B	—	—	35,276 †
	Sub-total	208,677,900	162,802,504	6,307,591	4,837,844

†6900TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,134,200,000 is planned to start in the second quarter of the 2024–25 financial year, with an estimated expenditure of \$35,276,000 in 2024–25.

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Traffic control				
6029TC	Installation of Additional Traffic Detectors, Speed Map Panel and Journey Time Indication Systems ...	262,700	177,317	12,620	4,374
	Sub-total.....	262,700	177,317	12,620	4,374
Block allocations					
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	—	—	1,179,470	1,180,540 ¶
6101TX	Universal Accessibility Programme.....	—	—	717,000	846,000 ¶
	Sub-total.....	—	—	1,896,470	2,026,540
	Works completed, cancelled or curtailed.....	—	—	86,043	—
	<i>Head 706: total.....</i>	392,631,400	332,020,038	9,825,149	7,972,740

¶

Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2024–25.