

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
	Head 707—New Towns and Urban Area Development				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities—Cultural facilities				
7068RE	Signature Project Scheme (Wan Chai District)—Construction of Moreton Terrace Activities Centre	133,100	110,538	6,903	9,719
	Sub-total	133,100	110,538	6,903	9,719
	Recreation, Culture and Amenities—Mixed amenity packages				
7067RG	Signature Project Scheme (Sai Kung District)—Construction of the Tseung Kwan O Heritage Hiking Trail and the Heritage Information Centre.....	46,900	43,601	1,127	2,172
	Sub-total	46,900	43,601	1,127	2,172
	Recreation, Culture and Amenities—Open spaces				
7458RO	Signature Project Scheme (Kwun Tong District)—Construction of music fountains at Kwun Tong Promenade	49,700	39,703	6,100	520
7462RO	Signature Project Scheme (Kowloon City District)—Revitalisation of the rear portion of the Cattle Depot.....	90,100	74,729	1,539	1,462
7473RO	The establishment of an agricultural park in Kwu Tung South— Phase 1	176,600	107,096	55,500	12,700
7482RO	Improvement works at Mui Wo, phase 2 stage 2	897,600	—	54,300	148,885
7483RO	Improvement works at Tai O, phase 2 stage 2	310,400	—	79,036	81,978
	Sub-total	1,524,400	221,528	196,475	245,545
	Recreation, Culture and Amenities—Sports facilities				
7259RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining)....	890,900	767,065	1,832	481

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New Towns and Urban Area Development					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities—Sports facilities— Cont'd.				
7265RS	Cycle tracks connecting North West New Territories with North East New Territories—Sam Mun Tsai extension	78,400	52,564	21,563	1,270
7276RS	Cycle track between Tsuen Wan and Tuen Mun—detailed design and site investigation (advance and stage 1 works)	28,200	10,067	2,000	1,360
7297RS	Cycle Track between Tsuen Wan and Tuen Mun—detailed design, site investigation and construction (Stage 2)	Cat. B	—	—	113,000 †
	Sub-total	997,500	829,696	25,395	116,111
 <i>Infrastructure</i>					
	Civil Engineering— Land development				
7332CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Yen Chow Street West in Sham Shui Po	330,000	66,160	58,000	88,876
7343CL	Central Reclamation phase 3— engineering works	5,761,500	5,676,546	246	100
7666CL	Formation, roads and drains in Area 54, Tuen Mun—phase 1, stage 2 works	48,200	29,353	5,346	713
7677CL	Wan Chai development phase 2, engineering works	4,642,700	3,736,330	58,630	33,555
7711CL	Kai Tak development—infrastructure works for developments at the southern part of the former runway	5,757,100	3,842,935	193,755	9,858
7716CL	Tseung Kwan O further development—infrastructure works for Tseung Kwan O stage 1 landfill site	301,600	196,225	80,000	11,790
7738CL	Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works	50,000	40,839	2,184	1,981

†7297RS Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$890,200,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$113,000,000 in 2024–25.

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New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7740CL	Kai Tak development—detailed design and site investigation for remaining infrastructure works for developments at the former runway	32,000	28,268	15	100
7747CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area	17,320,100	5,164,767	2,243,210	1,688,350
7753CL	Infrastructure works for West Kowloon Cultural District, phase 1—design and site investigation.....	478,000	156,408	14,880	6,530
7759CL	First stage of site formation and engineering infrastructure at Kwu Tung North new development area and Fanling North new development area	896,400	461,167	144,867	31,897
7761CL	Kai Tak development—stages 3A and 4 infrastructure at north apron area of Kai Tak Airport	2,255,300	1,860,348	2,170	8,597
7763CL	Integrated Basement for West Kowloon Cultural District—remaining works.....	17,472,300	2,299,380	713,677	362,765
7765CL	Development of Anderson Road Quarry site—remaining pedestrian connectivity facilities works	250,600	105,018	68,580	21,882
7771CL	Site formation and infrastructure works for the development of ex-Cha Kwo Ling Kaolin Mine Site (Phase 2)	675,600	—	66,611	143,774
7787CL	Hung Shui Kiu/Ha Tsuen New Development Area advance works phase 3—site formation and engineering infrastructure	Cat. B	—	—	197,222 †
7789CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stages 3 and 4A works	553,100	337,545	—	227
7790CL	Infrastructure works for West Kowloon Cultural District, phase 1—first construction package	840,500	457,304	5,140	2,721

†7787CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$5,674,800,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$197,222,000 in 2024–25.

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New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7791CL	Integrated Basement for West Kowloon Cultural District—first and second stages of design, site investigation and construction works.....	2,919,500	1,182,709	18,479	3,631
7793CL	Site formation and infrastructure works for Police facilities in Kong Nga Po.....	1,913,000	1,050,099	89,000	22,672
7796CL	Hung Shui Kiu/Ha Tsuen New Development Area stage 1 works—site formation and engineering infrastructure	1,351,200	166,139	89,203	154,173
7797CL	Kai Tak development—stages 3B and 5A infrastructure works at former north apron area	2,152,800	1,270,252	58,180	24,486
7799CL	Tung Chung New Town Extension—detailed design and site investigation.....	729,500	365,453	32,660	15,917
7801CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Tonkin Street West in Sham Shui Po.....	368,900	254,168	500	453
7803CL	Development of Anderson Road Quarry site—site formation and associated infrastructure works	7,693,400	4,000,825	499,790	290,206
7804CL	Site formation and infrastructure works for development at Kam Tin South, Yuen Long—advance works.....	697,000	608,216	69,500	4,710
7814CL	Tung Chung New Town Extension—reclamation and advance works	20,210,000	10,516,254	628,625	521,563
7815CL	Integrated Basement for West Kowloon Cultural District—third stage of construction works.....	3,178,400	1,787,952	118,000	24,485
7817CL	Yuen Long South development—stage 1 works.....	2,372,300	72,495	261,250	426,244
7818CL	Development of Anderson Road Quarry site—road improvement and infrastructure works.....	2,654,400	1,004,323	390,000	421,714
7822CL	Kai Tak development—infrastructure for developments at the former runway and south apron	2,874,700	1,238,617	284,999	188,777
7823CL	Development of Lok Ma Chau Loop—Main Works Package 1—detailed design and site investigation.....	268,300	120,417	8,760	2,563

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		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7828CL	Remaining phase of site formation and engineering infrastructure works at Kwu Tung North New Development Area and Fanling North New Development Area—construction.....	Cat. B	—	—	675,529 †
7829CL	Hung Shui Kiu/Ha Tsuen New Development Area stage 2 works—site formation and engineering infrastructure.....	Cat. B	—	—	701,955 †
7831CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Hing Wah Street West in Sham Shui Po.....	331,900	122,804	50,000	23,579
7832CL	Kai Tak development—stage 5B infrastructure works at the former north apron area.....	1,720,100	497,991	275,032	178,206
7833CL	Kai Tak development—remaining infrastructure works for developments at the former runway and south apron, phase 1.....	135,200	16,364	29,500	15,701
7834CL	Infrastructure works for West Kowloon Cultural District, phase 1—third construction package.....	380,000	242,086	10,795	2,905
7835CL	Remaining phase of site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation.....	764,500	244,174	103,532	47,539
7842CL	Infrastructure works for Developments at Kwun Tong Action Area.....	614,000	33,592	86,149	119,149
7844CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2, stage 4B works.....	264,300	157,304	27,747	3,835

†7828CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$32,518,400,000 is planned to start in the second quarter of the 2024–25 financial year, with an estimated expenditure of \$675,529,000 in 2024–25.

†7829CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$20,272,000,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$701,955,000 in 2024–25.

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New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7845CL	Hung Shui Kiu/Ha Tsuen new development area advance works phases 1 & 2—site formation and engineering infrastructure and phase 3—detailed design and site investigation.....	495,900	133,634	86,300	27,821
7846CL	Hung Shui Kiu/Ha Tsuen new development area stage 2 works—detailed design and site investigation.....	395,600	86,941	86,000	23,463
7849CL	Site formation and infrastructure works for public housing development at Cha Kwo Ling Village, Kowloon East	1,046,000	—	11,000	69,378
7851CL	Relocation of Public Works Central Laboratory to caverns.....	2,155,700	—	176,029	356,260
7854CL	Remaining Phase Development of the New Territories North (NTN)—planning and engineering study for NTN New Town and Man Kam To.....	200,800	36,708	30,433	57,588
7856CL	Development of Lok Ma Chau Loop—Main Works Package 1—site formation and infrastructure works.....	13,217,300	762,766	858,453	846,557
7859CL	Tung Chung New Town Extension—site formation and infrastructure works.....	19,332,900	2,690,880	2,837,787	1,947,979
7862CL	Kai Tak development—remaining infrastructure works for developments at the former runway and south apron—landscaped elevated walkway to the New Acute Hospital	168,700	28,475	22,316	30,745
7863CL	Infrastructure works for West Kowloon Cultural District, phase 1—fourth construction package	425,100	9,964	50,500	57,135
7864CL	First Phase Development of the New Territories North—investigation and design for San Tin/Lok Ma Chau Development Node	793,800	59,443	123,212	163,471

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New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7870CL	Site Formation and Infrastructure Works for public housing development at Ngau Chi Wan Village, Wong Tai Sin	Cat. B	—	—	3,746 †
7872CL	Yuen Long South development—stage 2A works—site formation and engineering infrastructure and stages 2B and 3 works—detailed design and site investigation	4,994,400	84,168	356,741	567,860
7886CL	Kai Tak Development—Open Spaces near Kai Tak River and Kai Tak Station Square	318,500	—	3,690	71,736
7898CL	Tung Chung New Town Extension—site formation and infrastructure works (Phase 2)	Cat. B	—	—	23,557 †
7899CL	Development of San Tin Technopole phase 1 stage 1 works—site formation and engineering infrastructure	Cat. B	—	—	8,888 †
	Sub-total	154,803,100	53,303,806	11,431,473	10,737,114
Transport—Footbridges/pedestrian tunnels					
7206TB	Enhancing Connectivity near MTR Kwun Tong Station with Elevated Landscaped Pedestrian Deck	213,900	21,055	58,888	47,811
	Sub-total	213,900	21,055	58,888	47,811
Transport—Roads					
7705TH	Trunk Road T4 in Sha Tin	Cat. B	—	—	401,872 †
7785TH	Trunk Road T2 and Cha Kwo Ling Tunnel—construction	16,017,000	5,279,111	2,259,000	1,967,948

†7870CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$106,300,000 is planned to start in the second quarter of the 2024–25 financial year, with an estimated expenditure of \$3,746,000 in 2024–25.

†7898CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$4,519,700,000 is planned to start in the third quarter of the 2024–25 financial year, with an estimated expenditure of \$23,557,000 in 2024–25.

†7899CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$42,411,600,000 is planned to start in the third quarter of the 2024–25 financial year, with an estimated expenditure of \$8,888,000 in 2024–25.

†7705TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$7,164,200,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$401,872,000 in 2024–25.

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New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Transport—Roads—Cont'd.					
7797TH	Sha Tin New Town, stage 2—detailed design and site investigation for Trunk Road T4.....	34,700	27,689	5,740	1,153
7822TH	Cross Bay Link, Tseung Kwan O—construction.....	5,625,700	3,445,130	660,000	181,380
7861TH	Widening of Tai Po Road (Sha Tin Section)—construction.....	2,739,700	1,102,218	413,956	148,487
7862TH	Tseung Kwan O–Lam Tin Tunnel—detailed design and site investigation.....	196,000	172,511	2,001	907
7865TH	Cross Bay Link, Tseung Kwan O—detailed design and site investigation.....	68,300	50,140	—	181
7872TH	Tseung Kwan O–Lam Tin Tunnel—main tunnel and associated works....	15,093,500	14,646,188	354,420	72,471
7873TH	Boardwalk underneath the Island Eastern Corridor.....	1,682,000	274,765	624,204	406,325
	Sub-total	<u>41,456,900</u>	<u>24,997,752</u>	<u>4,319,321</u>	<u>3,180,724</u>
<i>Miscellaneous</i>					
Support—Others					
7188GK	Government Flying Service Kai Tak Division.....	469,100	370,948	24,350	12,107
	Sub-total	<u>469,100</u>	<u>370,948</u>	<u>24,350</u>	<u>12,107</u>
Block allocations					
7014CX	Rural Public Works Programme.....	—	—	161,100	160,000 ¶
7016CX	District Minor Works Programme.....	—	—	340,960	340,000 ¶
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme.....	—	—	421,370	550,010 ¶
	Sub-total	<u>—</u>	<u>—</u>	<u>923,430</u>	<u>1,050,010</u>
	Works completed, cancelled or curtailed	<u>—</u>	<u>—</u>	<u>29,609</u>	<u>—</u>
	<i>Head 707: total</i>	<u>199,644,900</u>	<u>79,898,924</u>	<u>17,016,971</u>	<u>15,401,313</u>

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2024–25.