

**CAPITAL WORKS RESERVE FUND  
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	<b>Estimate 2024–25</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
	<b>Head 707—New Towns and Urban Area Development</b>				
	<i>Community and External Affairs</i>				
	<b>Recreation, Culture and Amenities—Cultural facilities</b>				
7068RE	Signature Project Scheme (Wan Chai District)—Construction of Moreton Terrace Activities Centre .....	133,100	110,538	6,903	<b>9,719</b>
	Sub-total .....	133,100	110,538	6,903	<b>9,719</b>
	<b>Recreation, Culture and Amenities—Mixed amenity packages</b>				
7067RG	Signature Project Scheme (Sai Kung District)—Construction of the Tseung Kwan O Heritage Hiking Trail and the Heritage Information Centre.....	46,900	43,601	1,127	<b>2,172</b>
	Sub-total .....	46,900	43,601	1,127	<b>2,172</b>
	<b>Recreation, Culture and Amenities—Open spaces</b>				
7458RO	Signature Project Scheme (Kwun Tong District)—Construction of music fountains at Kwun Tong Promenade .....	49,700	39,703	6,100	<b>520</b>
7462RO	Signature Project Scheme (Kowloon City District)—Revitalisation of the rear portion of the Cattle Depot.....	90,100	74,729	1,539	<b>1,462</b>
7473RO	The establishment of an agricultural park in Kwu Tung South— Phase 1 .....	176,600	107,096	55,500	<b>12,700</b>
7482RO	Improvement works at Mui Wo, phase 2 stage 2 .....	897,600	—	54,300	<b>148,885</b>
7483RO	Improvement works at Tai O, phase 2 stage 2 .....	310,400	—	79,036	<b>81,978</b>
	Sub-total .....	1,524,400	221,528	196,475	<b>245,545</b>
	<b>Recreation, Culture and Amenities—Sports facilities</b>				
7259RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining)....	890,900	767,065	1,832	<b>481</b>

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<b>New Towns and Urban Area Development</b>					
	<i>Community and External Affairs— Cont'd.</i>				
	<b>Recreation, Culture and Amenities—Sports facilities— Cont'd.</b>				
7265RS	Cycle tracks connecting North West New Territories with North East New Territories—Sam Mun Tsai extension .....	78,400	52,564	21,563	<b>1,270</b>
7276RS	Cycle track between Tsuen Wan and Tuen Mun—detailed design and site investigation (advance and stage 1 works) .....	28,200	10,067	2,000	<b>1,360</b>
7297RS	Cycle Track between Tsuen Wan and Tuen Mun—detailed design, site investigation and construction (Stage 2) .....	Cat. B	—	—	<b>113,000 †</b>
	Sub-total .....	997,500	829,696	25,395	<b>116,111</b>
 <i>Infrastructure</i>					
	<b>Civil Engineering— Land development</b>				
7332CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Yen Chow Street West in Sham Shui Po .....	330,000	66,160	58,000	<b>88,876</b>
7343CL	Central Reclamation phase 3— engineering works .....	5,761,500	5,676,546	246	<b>100</b>
7666CL	Formation, roads and drains in Area 54, Tuen Mun—phase 1, stage 2 works .....	48,200	29,353	5,346	<b>713</b>
7677CL	Wan Chai development phase 2, engineering works .....	4,642,700	3,736,330	58,630	<b>33,555</b>
7711CL	Kai Tak development—infrastructure works for developments at the southern part of the former runway .....	5,757,100	3,842,935	193,755	<b>9,858</b>
7716CL	Tseung Kwan O further development—infrastructure works for Tseung Kwan O stage 1 landfill site .....	301,600	196,225	80,000	<b>11,790</b>
7738CL	Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works .....	50,000	40,839	2,184	<b>1,981</b>

†7297RS Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$890,200,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$113,000,000 in 2024–25.

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<b>New Towns and Urban Area Development</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7740CL	Kai Tak development—detailed design and site investigation for remaining infrastructure works for developments at the former runway .....	32,000	28,268	15	<b>100</b>
7747CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area .....	17,320,100	5,164,767	2,243,210	<b>1,688,350</b>
7753CL	Infrastructure works for West Kowloon Cultural District, phase 1—design and site investigation.....	478,000	156,408	14,880	<b>6,530</b>
7759CL	First stage of site formation and engineering infrastructure at Kwu Tung North new development area and Fanling North new development area .....	896,400	461,167	144,867	<b>31,897</b>
7761CL	Kai Tak development—stages 3A and 4 infrastructure at north apron area of Kai Tak Airport .....	2,255,300	1,860,348	2,170	<b>8,597</b>
7763CL	Integrated Basement for West Kowloon Cultural District—remaining works.....	17,472,300	2,299,380	713,677	<b>362,765</b>
7765CL	Development of Anderson Road Quarry site—remaining pedestrian connectivity facilities works .....	250,600	105,018	68,580	<b>21,882</b>
7771CL	Site formation and infrastructure works for the development of ex-Cha Kwo Ling Kaolin Mine Site (Phase 2) .....	675,600	—	66,611	<b>143,774</b>
7787CL	Hung Shui Kiu/Ha Tsuen New Development Area advance works phase 3—site formation and engineering infrastructure .....	Cat. B	—	—	<b>197,222 †</b>
7789CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stages 3 and 4A works .....	553,100	337,545	—	<b>227</b>
7790CL	Infrastructure works for West Kowloon Cultural District, phase 1—first construction package .....	840,500	457,304	5,140	<b>2,721</b>

†7787CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$5,674,800,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$197,222,000 in 2024–25.

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7791CL	Integrated Basement for West Kowloon Cultural District—first and second stages of design, site investigation and construction works.....	2,919,500	1,182,709	18,479	<b>3,631</b>
7793CL	Site formation and infrastructure works for Police facilities in Kong Nga Po.....	1,913,000	1,050,099	89,000	<b>22,672</b>
7796CL	Hung Shui Kiu/Ha Tsuen New Development Area stage 1 works—site formation and engineering infrastructure .....	1,351,200	166,139	89,203	<b>154,173</b>
7797CL	Kai Tak development—stages 3B and 5A infrastructure works at former north apron area .....	2,152,800	1,270,252	58,180	<b>24,486</b>
7799CL	Tung Chung New Town Extension—detailed design and site investigation.....	729,500	365,453	32,660	<b>15,917</b>
7801CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Tonkin Street West in Sham Shui Po.....	368,900	254,168	500	<b>453</b>
7803CL	Development of Anderson Road Quarry site—site formation and associated infrastructure works .....	7,693,400	4,000,825	499,790	<b>290,206</b>
7804CL	Site formation and infrastructure works for development at Kam Tin South, Yuen Long—advance works.....	697,000	608,216	69,500	<b>4,710</b>
7814CL	Tung Chung New Town Extension—reclamation and advance works .....	20,210,000	10,516,254	628,625	<b>521,563</b>
7815CL	Integrated Basement for West Kowloon Cultural District—third stage of construction works.....	3,178,400	1,787,952	118,000	<b>24,485</b>
7817CL	Yuen Long South development—stage 1 works.....	2,372,300	72,495	261,250	<b>426,244</b>
7818CL	Development of Anderson Road Quarry site—road improvement and infrastructure works.....	2,654,400	1,004,323	390,000	<b>421,714</b>
7822CL	Kai Tak development—infrastructure for developments at the former runway and south apron .....	2,874,700	1,238,617	284,999	<b>188,777</b>
7823CL	Development of Lok Ma Chau Loop—Main Works Package 1—detailed design and site investigation.....	268,300	120,417	8,760	<b>2,563</b>

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7828CL	Remaining phase of site formation and engineering infrastructure works at Kwu Tung North New Development Area and Fanling North New Development Area—construction.....	Cat. B	—	—	<b>675,529 †</b>
7829CL	Hung Shui Kiu/Ha Tsuen New Development Area stage 2 works—site formation and engineering infrastructure.....	Cat. B	—	—	<b>701,955 †</b>
7831CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Hing Wah Street West in Sham Shui Po.....	331,900	122,804	50,000	<b>23,579</b>
7832CL	Kai Tak development—stage 5B infrastructure works at the former north apron area.....	1,720,100	497,991	275,032	<b>178,206</b>
7833CL	Kai Tak development—remaining infrastructure works for developments at the former runway and south apron, phase 1.....	135,200	16,364	29,500	<b>15,701</b>
7834CL	Infrastructure works for West Kowloon Cultural District, phase 1—third construction package.....	380,000	242,086	10,795	<b>2,905</b>
7835CL	Remaining phase of site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation.....	764,500	244,174	103,532	<b>47,539</b>
7842CL	Infrastructure works for Developments at Kwun Tong Action Area.....	614,000	33,592	86,149	<b>119,149</b>
7844CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2, stage 4B works.....	264,300	157,304	27,747	<b>3,835</b>

†7828CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$32,518,400,000 is planned to start in the second quarter of the 2024–25 financial year, with an estimated expenditure of \$675,529,000 in 2024–25.

†7829CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$20,272,000,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$701,955,000 in 2024–25.

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7845CL	Hung Shui Kiu/Ha Tsuen new development area advance works phases 1 & 2—site formation and engineering infrastructure and phase 3—detailed design and site investigation.....	495,900	133,634	86,300	<b>27,821</b>
7846CL	Hung Shui Kiu/Ha Tsuen new development area stage 2 works—detailed design and site investigation.....	395,600	86,941	86,000	<b>23,463</b>
7849CL	Site formation and infrastructure works for public housing development at Cha Kwo Ling Village, Kowloon East .....	1,046,000	—	11,000	<b>69,378</b>
7851CL	Relocation of Public Works Central Laboratory to caverns.....	2,155,700	—	176,029	<b>356,260</b>
7854CL	Remaining Phase Development of the New Territories North (NTN)—planning and engineering study for NTN New Town and Man Kam To.....	200,800	36,708	30,433	<b>57,588</b>
7856CL	Development of Lok Ma Chau Loop—Main Works Package 1—site formation and infrastructure works.....	13,217,300	762,766	858,453	<b>846,557</b>
7859CL	Tung Chung New Town Extension—site formation and infrastructure works.....	19,332,900	2,690,880	2,837,787	<b>1,947,979</b>
7862CL	Kai Tak development—remaining infrastructure works for developments at the former runway and south apron—landscaped elevated walkway to the New Acute Hospital .....	168,700	28,475	22,316	<b>30,745</b>
7863CL	Infrastructure works for West Kowloon Cultural District, phase 1—fourth construction package .....	425,100	9,964	50,500	<b>57,135</b>
7864CL	First Phase Development of the New Territories North—investigation and design for San Tin/Lok Ma Chau Development Node .....	793,800	59,443	123,212	<b>163,471</b>

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<b>New Towns and Urban Area Development</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7870CL	Site Formation and Infrastructure Works for public housing development at Ngau Chi Wan Village, Wong Tai Sin .....	Cat. B	—	—	<b>3,746 †</b>
7872CL	Yuen Long South development—stage 2A works—site formation and engineering infrastructure and stages 2B and 3 works—detailed design and site investigation .....	4,994,400	84,168	356,741	<b>567,860</b>
7886CL	Kai Tak Development—Open Spaces near Kai Tak River and Kai Tak Station Square .....	318,500	—	3,690	<b>71,736</b>
7898CL	Tung Chung New Town Extension—site formation and infrastructure works (Phase 2) .....	Cat. B	—	—	<b>23,557 †</b>
7899CL	Development of San Tin Technopole phase 1 stage 1 works—site formation and engineering infrastructure .....	Cat. B	—	—	<b>8,888 †</b>
	Sub-total .....	154,803,100	53,303,806	11,431,473	<b>10,737,114</b>
<b>Transport—Footbridges/pedestrian tunnels</b>					
7206TB	Enhancing Connectivity near MTR Kwun Tong Station with Elevated Landscaped Pedestrian Deck .....	213,900	21,055	58,888	<b>47,811</b>
	Sub-total .....	213,900	21,055	58,888	<b>47,811</b>
<b>Transport—Roads</b>					
7705TH	Trunk Road T4 in Sha Tin .....	Cat. B	—	—	<b>401,872 †</b>
7785TH	Trunk Road T2 and Cha Kwo Ling Tunnel—construction .....	16,017,000	5,279,111	2,259,000	<b>1,967,948</b>

†7870CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$106,300,000 is planned to start in the second quarter of the 2024–25 financial year, with an estimated expenditure of \$3,746,000 in 2024–25.

†7898CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$4,519,700,000 is planned to start in the third quarter of the 2024–25 financial year, with an estimated expenditure of \$23,557,000 in 2024–25.

†7899CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$42,411,600,000 is planned to start in the third quarter of the 2024–25 financial year, with an estimated expenditure of \$8,888,000 in 2024–25.

†7705TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$7,164,200,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$401,872,000 in 2024–25.

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<b>New Towns and Urban Area Development</b>					
	<i>Infrastructure—Cont'd.</i>				
	<b>Transport—Roads—Cont'd.</b>				
7797TH	Sha Tin New Town, stage 2—detailed design and site investigation for Trunk Road T4.....	34,700	27,689	5,740	<b>1,153</b>
7822TH	Cross Bay Link, Tseung Kwan O—construction.....	5,625,700	3,445,130	660,000	<b>181,380</b>
7861TH	Widening of Tai Po Road (Sha Tin Section)—construction.....	2,739,700	1,102,218	413,956	<b>148,487</b>
7862TH	Tseung Kwan O–Lam Tin Tunnel—detailed design and site investigation.....	196,000	172,511	2,001	<b>907</b>
7865TH	Cross Bay Link, Tseung Kwan O—detailed design and site investigation.....	68,300	50,140	—	<b>181</b>
7872TH	Tseung Kwan O–Lam Tin Tunnel—main tunnel and associated works....	15,093,500	14,646,188	354,420	<b>72,471</b>
7873TH	Boardwalk underneath the Island Eastern Corridor.....	1,682,000	274,765	624,204	<b>406,325</b>
	Sub-total .....	<u>41,456,900</u>	<u>24,997,752</u>	<u>4,319,321</u>	<u><b>3,180,724</b></u>
	<i>Miscellaneous</i>				
	<b>Support—Others</b>				
7188GK	Government Flying Service Kai Tak Division.....	469,100	370,948	24,350	<b>12,107</b>
	Sub-total .....	<u>469,100</u>	<u>370,948</u>	<u>24,350</u>	<u><b>12,107</b></u>
	<b>Block allocations</b>				
7014CX	Rural Public Works Programme.....	—	—	161,100	<b>160,000 ¶</b>
7016CX	District Minor Works Programme.....	—	—	340,960	<b>340,000 ¶</b>
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme.....	—	—	421,370	<b>550,010 ¶</b>
	Sub-total .....	<u>—</u>	<u>—</u>	<u>923,430</u>	<u><b>1,050,010</b></u>
	<b>Works completed, cancelled or curtailed .....</b>	<u>—</u>	<u>—</u>	<u>29,609</u>	<u>—</u>
	<i>Head 707: total .....</i>	<u>199,644,900</u>	<u>79,898,924</u>	<u>17,016,971</u>	<u><b>15,401,313</b></u>

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2024–25.