

**CAPITAL WORKS RESERVE FUND  
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	<b>Estimate 2024–25</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
	<b>Head 708—Capital Subventions and Major Systems and Equipment</b>				
	<i>Capital Subventions</i>				
	<b>Education Subventions</b>				
	<i>Primary</i>				
8025EA	Redevelopment of St. Stephen's Girls' Primary School at Park Road, Mid-levels .....	100,000	95,406	100	<b>4,494</b>
8027EA	Extension and conversion to St. Paul's Primary Catholic School at Wong Nai Chung Road, Happy Valley.....	467,800	382,668	1,900	<b>9,455</b>
	<i>Secondary</i>				
8082EB	Prevocational school at Northcote Close, Pok Fu Lam .....	128,700	101,831	100	<b>7,139</b>
8090EB	Redevelopment of St. Francis' Canossian College at Kennedy Road, Wan Chai .....	318,700	306,222	2,900	<b>9,578</b>
8091EB	Alteration and conversion to St. Paul's Co-educational College at MacDonnell Road, Central .....	150,600	133,037	100	<b>17,463</b>
8094EB	Redevelopment of Ying Wa Girls' School at Robinson Road, Hong Kong .....	653,400	649,018	100	<b>4,282</b>
8095EB	Partial redevelopment and conversion of the Hong Kong Chinese Women's Club College at 2B, Tai Cheong Street, Sai Wan Ho ....	285,300	13,162	115,930	<b>75,478</b>
8096EB	Construction of an assembly hall at Munsang College at 8 Dumbarton Road, Kowloon City.....	81,400	33,589	13,600	<b>100</b>
	<i>Miscellaneous Education Subventions</i>				
8046EC	A private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam .....	184,100	178,771	100	<b>5,229</b>
8012EE	Redevelopment of Island School at 20 Borrett Road, Mid-Levels.....	536,300	270,013	37,850	<b>47,300</b>
	<i>Special Schools</i>				
8031ED	Conversion to Shatin Public School...	148,600	24,666	36,100	<b>39,000</b>
8033ED	Provision of Boarding Section of Hong Chi Pinehill School and reprovisioning of Boarding Section of Hong Chi Pinehill No. 2 School in Tai Po .....	170,200	141,180	6,592	<b>6,147</b>

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<i>Capital Subventions—Cont'd.</i>					
<b>Education Subventions—Cont'd.</b>					
<b>Technical Education and Industrial Training</b>					
8021EM	Development of the Vocational Training Council Aviation and Maritime Education Centre at Tsing Yi.....	862,200	58,760	141,200	<b>354,500</b>
8023EM	Pre-construction works for the Development of New Campus of Vocational Training Council at Kowloon East (Cha Kwo Ling).....	459,300	22,800	53,100	<b>162,300</b>
<b>Universities</b>					
<i>The Chinese University of Hong Kong</i>					
8056EF	Centralised General Research Laboratory Complex (Block 2) .....	1,416,100	301,400	303,600	<b>359,000</b>
8061EF	Construction of a teaching-research complex in Tai Po Area 39 (Phase 2—Main Works).....	Cat. B	—	4,800	<b>235,604 †</b>
8063EF	Renovation of Facilities in Choh-Ming LI Basic Medical Sciences Building (Remaining Works) .....	57,200	43,600	11,400	<b>2,200</b>
8066EF	The Chinese University of Hong Kong—Engineering Building at Central Campus .....	Cat. B	—	—	<b>10,429 †</b>
<i>The Hong Kong Polytechnic University</i>					
8029EK	Library extension and revitalisation...	406,600	325,000	62,100	<b>19,500</b>
8030EK	Campus Expansion at Ho Man Tin Slope.....	1,418,000	173,800	86,700	<b>44,000</b>
<i>The Hong Kong University of Science and Technology</i>					
8017EL	New Research Building 1 .....	477,000	25,900	123,900	<b>215,100</b>
8018EL	New Research Building 2 .....	835,100	—	53,300	<b>192,200</b>

†8061EF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$3,332,500,000 is planned to start in the fourth quarter of the 2023–24 financial year, with an estimated expenditure of \$4,800,000 in 2023–24 and \$235,604,000 in 2024–25.

†8066EF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$645,900,000 is planned to start in the second quarter of the 2024–25 financial year, with an estimated expenditure of \$10,429,000 in 2024–25.

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<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Capital Subventions—Cont'd.</i>					
<b>Education Subventions—Cont'd.</b>					
<b>Universities—Cont'd.</b>					
<i>The University of Hong Kong</i>					
8056EG	Redevelopment of No. 2 University Drive (Building 1) .....	599,900	190,100	168,040	<b>189,300</b>
8063EG	Academic building at No. 3 Sassoon Road .....	810,900	752,959	6,275	<b>51,666</b>
8064EG	Information Technology Building at University Drive .....	486,900	218,300	198,980	<b>68,540</b>
8065EG	Enhancement of facilities cum medical campus development (Phase 2—Main Works) .....	Cat. B	—	1,900	<b>26,300 †</b>
8066EG	Enhancement of facilities cum medical campus development (Phase 1—Main Works) .....	194,300	148,722	12,718	<b>32,860</b>
8067EG	Construction of a new academic building on an extension site east of No. 3 Sassoon Road (Main Works) .....	Cat. B	—	—	<b>23,900 †</b>
8068EG	Construction of a new academic building on an extension site east of No. 3 Sassoon Road—Consultancy Study .....	56,000	18,440	12,300	<b>2,400</b>
8069EG	Construction of a Clinical Training Amenities Centre at No. 6 Sassoon Road (Main Works) .....	Cat. B	—	—	<b>36,600 †</b>
8070EG	The University of Hong Kong—Transformation of K.K. Leung Building into Research and Development Hub .....	Cat. B	—	—	<b>15,023 †</b>
<i>The Education University of Hong Kong</i>					
8004EN	New Academic Building in Tai Po Campus .....	651,200	14,770	144,400	<b>194,830</b>
	Sub-total .....	<u>11,955,800</u>	<u>4,624,114</u>	<u>1,600,085</u>	<b><u>2,461,917</u></b>

†8065EG Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$128,000,000 is planned to start in the fourth quarter of the 2023–24 financial year, with an estimated expenditure of \$1,900,000 in 2023–24 and \$26,300,000 in 2024–25.

†8067EG Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$3,095,900,000 is planned to start in the third quarter of the 2024–25 financial year, with an estimated expenditure of \$23,900,000 in 2024–25.

†8069EG Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$893,500,000 is planned to start in the fourth quarter of the 2023–24 financial year, with an estimated expenditure of \$36,600,000 in 2024–25.

†8070EG Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$209,400,000 is planned to start in the second quarter of the 2024–25 financial year, with an estimated expenditure of \$15,023,000 in 2024–25.

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<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Capital Subventions—Cont'd.</i>					
<b>Medical Subventions</b>					
8013MD	Redevelopment of Kwong Wah Hospital, phase 2—main works.....	8,900,400	—	147,900	<b>350,000</b>
8014MD	Redevelopment of Kwong Wah Hospital—preparatory works .....	552,700	473,171	7,000	<b>8,200</b>
8015MD	Redevelopment of Kwong Wah Hospital—main works (demolition and substructure works for phase 1) .....	654,800	541,387	—	<b>1,000</b>
8016MD	Redevelopment of Kwong Wah Hospital—main works (superstructure and associated works for phase 1) .....	10,049,300	4,694,491	880,000	<b>300,000</b>
8005MF	Redevelopment of Yan Chai Hospital .....	590,500	549,193	300	<b>1,800</b>
8004MJ	Expansion of United Christian Hospital—main works (superstructure and refurbishment works) .....	16,214,100	2,049,745	2,117,000	<b>1,146,000</b>
8005MJ	Expansion of United Christian Hospital—preparatory works .....	352,300	342,096	1,800	<b>3,400</b>
8006MJ	Expansion of United Christian Hospital—main works (demolition and substructure works) .....	1,791,600	1,700,019	16,300	<b>11,700</b>
8003ML	Expansion of Haven of Hope Hospital .....	2,073,000	1,686,656	40,000	<b>45,800</b>
8067MM	Expansion of the blood transfusion service headquarters .....	893,100	828,992	17,000	<b>14,000</b>
8073MM	Tin Shui Wai Hospital .....	3,910,900	2,975,653	12,500	<b>23,100</b>
8076MM	Establishment of the Centre of Excellence in Paediatrics .....	12,985,500	8,852,992	45,000	<b>50,000</b>
8084MM	Redevelopment of Queen Mary Hospital, phase 1—preparatory works .....	1,592,800	1,524,075	300	<b>14,500</b>
8088MM	Redevelopment of Our Lady of Maryknoll Hospital—main works .....	4,346,700	57,500	150,000	<b>320,000</b>
8091MM	Redevelopment of Our Lady of Maryknoll Hospital—preparatory works .....	197,000	127,447	300	<b>17,900</b>
8096MM	Funding provision to the Hospital Authority for Minor Works Projects .....	Cat. B	—	—	<b>1,010,000 †</b>

†8096MM Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$8,000,000,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$1,010,000,000 in 2024–25.

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<i>Capital Subventions—Cont'd.</i>					
<b>Medical Subventions—Cont'd.</b>					
8003MP	Redevelopment of Grantham Hospital, phase 1—main works.....	9,933,900	375	48,000	<b>1,380,000</b>
8004MP	Redevelopment of Grantham Hospital, phase 1—preparatory works.....	422,500	175,949	10,000	<b>25,700</b>
8005MP	Redevelopment of Grantham Hospital, phase 1—demolition, site formation and foundation works.....	1,181,900	388,281	173,000	<b>2,000</b>
8003MQ	Refurbishment of Hong Kong Buddhist Hospital.....	563,300	537,993	3,000	<b>7,700</b>
	Sub-total.....	<u>77,206,300</u>	<u>27,506,015</u>	<u>3,669,400</u>	<u><b>4,732,800</b></u>
<b>Subventions—Miscellaneous</b>					
8001QE	Restored Landfill Revitalisation Funding Scheme—E-Co Village at Lot B of Tseung Kwan O Stage I Landfill—pre-construction activities.....	7,400	6,649	30	<b>209</b>
8002QE	Restored Landfill Revitalisation Funding Scheme—E-Co Village at Lot B of Tseung Kwan O Stage I Landfill.....	92,600	21,562	49,453	<b>9,298</b>
8015QJ	Redevelopment of the Hong Kong Sports Institute.....	1,707,500	1,645,336	—	<b>20,374</b>
8031QJ	Refurbishment of external façade of Olympic House.....	8,900	83	4,871	<b>3,945</b>
8041QJ	Youth Hostel Scheme—construction works by the Hong Kong Federation of Youth Groups.....	150,900	133,140	10,730	<b>5,020</b>
8042QJ	Youth Hostel Scheme—construction works of the youth hostel project by Tung Wah Group of Hospitals (TWGHs).....	435,400	12,028	26,310	<b>86,663</b>
8044QJ	Youth Hostel Scheme—construction works by Po Leung Kuk for the youth hostel project in Ma Tin Pok, Yuen Long.....	1,444,700	840,142	59,467	<b>38,321</b>
8048QJ	Youth Hostel Scheme—construction works by The Hong Kong Girl Guides Association for the youth hostel project in Jordan..	766,400	39,099	9,301	<b>229,146</b>

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<i>Capital Subventions—Cont'd.</i>					
<b>Subventions—Miscellaneous— Cont'd.</b>					
8053QJ	Youth Hostel Scheme— construction works by The Hong Kong Association of Youth Development for the youth hostel project in Mong Kok .....	231,200	—	18,802	<b>42,168</b>
8054QJ	New facilities building of the Hong Kong Sports Institute .....	986,600	124,614	610,201	<b>178,931</b>
8055QJ	Youth Hostel Scheme— pre-construction activities by The Hong Kong Association of Youth Development for the youth hostel project in Mong Kok .....	9,000	6,567	1,860	<b>260</b>
8056QJ	Pre-construction activities for new facilities building of the Hong Kong Sports Institute .....	54,700	43,796	6,084	<b>4,820</b>
8057QJ	Youth Hostel Scheme— pre-construction activities by the Hong Kong Sheng Kung Hui Welfare Council Limited for the youth hostel project in Yuen Long .....	6,200	—	1,972	<b>2,076</b>
8001QR	West Island Line—funding support...	12,252,000	11,711,226	3,900	<b>2,808</b>
8002QW	Revitalisation Scheme— Revitalisation of the Former Lai Chi Kok Hospital into Jao Tsung-I Academy/The Hong Kong Cultural Heritage .....	258,500	243,801	1,000	<b>2,080</b>
8016QW	Revitalisation Scheme— Revitalisation of the Blue House Cluster into Viva Blue House .....	75,400	65,279	1,000	<b>9,121</b>
8018QW	Revitalisation Scheme— Revitalisation of the Bridges Street Market into Hong Kong News-Expo .....	85,300	69,842	1,090	<b>1,290</b>
8020QW	Revitalisation Scheme— Revitalisation of the Haw Par Mansion into Haw Par Music Farm .....	167,300	135,701	2,500	<b>1,560</b>
8028QW	Revitalisation Scheme— Revitalisation of the Lady Ho Tung Welfare Centre into Lady Ho Tung Welfare Centre Eco-Learn Institute .....	54,000	45,210	3,000	<b>3,120</b>
8029QW	Revitalisation Scheme— Revitalisation of the No. 12 School Street into Tai Hang Fire Dragon Heritage Centre .....	42,300	31,141	4,180	<b>1,331</b>

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<i>Capital Subventions—Cont'd.</i>					
<b>Subventions—Miscellaneous— Cont'd.</b>					
8030QW	Revitalisation Scheme— Revitalisation of the Old Dairy Farm Senior Staff Quarters into The Pokfulam Farm.....	58,700	48,073	3,000	<b>6,791</b>
8035QW	Revitalisation Scheme— Revitalisation of the Roberts Block, Old Victoria Barracks into Roberts Block Open HeArts Centre .....	219,000	22,584	30,000	<b>57,200</b>
8036QW	Revitalisation Scheme— Revitalisation of the Luen Wo Market into Luen Wo Market— House of Urban and Rural Living .....	68,200	31,035	22,000	<b>4,160</b>
8037QW	Revitalisation Scheme— Revitalisation of the Former Lau Fau Shan Police Station into Hong Kong Guide Dogs Academy .....	98,300	4,925	15,000	<b>17,680</b>
8039QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme— Green Hub .....	2,300	171	700	<b>1,425</b>
8040QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme— Lui Seng Chun.....	14,200	—	2,230	<b>7,249</b>
8041QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme— Mei Ho House .....	15,000	—	1,530	<b>5,689</b>
8042QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme— Stone Houses.....	14,400	27	2,000	<b>2,704</b>
8043QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme— Former Lai Chi Kok Hospital.....	14,900	127	2,800	<b>2,912</b>
8044QW	Revitalisation Scheme— Revitalisation of Tai Tam Tuk Raw Water Pumping Station Staff Quarters Compound—Pre-contract consultancy including minor investigation works .....	14,900	—	3,200	<b>4,368</b>

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<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Capital Subventions—Cont'd.</i>					
<b>Subventions—Miscellaneous— Cont'd.</b>					
8045QW	Revitalisation Scheme— Revitalisation of King Yin Lei— Pre-contract consultancy including minor investigation works .....	14,900	—	2,400	<b>4,784</b>
8046QW	Revitalisation Scheme— Revitalisation of Homi Villa— Pre-contract consultancy including minor investigation works .....	8,800	—	1,070	<b>3,214</b>
8047QW	Revitalisation Scheme— Revitalisation of Fong Yuen Study Hall—Pre-contract consultancy including minor investigation works .....	2,900	—	410	<b>1,726</b>
8048QW	Revitalisation Scheme— Revitalisation of Fong Yuen Study Hall into Fong Yuen Study Hall— Experiential Learning Centre .....	Cat. B	—	—	<b>399 †</b>
8050QW	Revitalisation Scheme— Revitalisation of Homi Villa into Centre of National History Education (CNHE) Youyou Villa .....	Cat. B	—	—	<b>934 †</b>
8052QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme— Blue House Cluster .....	Cat. B	—	—	<b>3,113 †</b>
8053QW	Revitalisation Scheme— Revitalisation of Former North Kowloon Magistracy— Pre-contract consultancy including minor investigation works .....	Cat. B	—	—	<b>6,298 †</b>
	Sub-total .....	19,382,800	15,282,158	902,091	<b>773,187</b>
	<i>Capital Subventions: total .....</i>	108,544,900	47,412,287	6,171,576	<b>7,967,904</b>

†8048QW Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$28,400,000 is planned to start in the third quarter of the 2024–25 financial year, with an estimated expenditure of \$399,000 in 2024–25.

†8050QW Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$104,400,000 is planned to start in the third quarter of the 2024–25 financial year, with an estimated expenditure of \$934,000 in 2024–25.

†8052QW Subject to funding approval under delegated power, the project at a rough order of cost of \$14,800,000 is planned to start in the fourth quarter of the 2023–24 financial year, with an estimated expenditure of \$3,113,000 in 2024–25.

†8053QW Subject to funding approval under delegated power, the project at a rough order of cost of \$13,400,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$6,298,000 in 2024–25.



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<i>Major Systems and Equipment</i>					
<b>Civil Aviation Department</b>					
8032XJ	Replacement of air traffic control system.....	1,565,000	1,203,503	1,311	<b>147,507</b>
8034XJ	Provision of air navigation service equipment to support the Three-Runway System at the Hong Kong International Airport and replace existing aged air navigation service equipment.....	2,958,000	342,228	182,305	<b>536,689</b>
	Sub-total.....	<u>4,523,000</u>	<u>1,545,731</u>	<u>183,616</u>	<b><u>684,196</u></b>
<b>Correctional Services Department</b>					
8029XL	Replacement and enhancement of the closed circuit television systems for Stanley Prison .....	162,680	76,203	14,100	<b>18,169</b>
8033XL	Installation of electric locks security system in Stanley Prison.....	765,400	106,287	80,000	<b>53,333</b>
8035XL	Replacement and enhancement of the closed circuit television systems for Pak Sha Wan Correctional Institution and Siu Lam Psychiatric Centre .....	51,546	26,092	9,300	<b>8,969</b>
8037XL	Development of the Central Control Centre System and Geographic Information System at the New Correctional Services Department Headquarters.....	64,726	1,284	856	<b>24,864</b>
8038XL	Full Implementation of “Persons-in-custody Integrated Intelligent Communication System” in 19 Correctional Institutions/ Facilities .....	124,500	3,160	2,107	<b>16,600</b>
	Sub-total.....	<u>1,168,852</u>	<u>213,026</u>	<u>106,363</u>	<b><u>121,935</u></b>
<b>Environmental Protection Department</b>					
8012XQ	Provision of a three-dimensional air pollution monitoring network using light detection and ranging technology for tracking pollution transport over Hong Kong.....	55,000	1,123	12,000	<b>16,000</b>
	Sub-total.....	<u>55,000</u>	<u>1,123</u>	<u>12,000</u>	<b><u>16,000</u></b>

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<i>Major Systems and Equipment— Cont'd.</i>					
<b>Fire Services Department</b>					
8054XR	Replacement of the mobilising and communications system of the Fire Services Department .....	1,713,700	495,509	39,790	<b>266,707</b>
	Sub-total.....	1,713,700	495,509	39,790	<b>266,707</b>
<b>Hong Kong Observatory</b>					
8036ZF	Provision of aviation meteorological systems to support the Three-Runway System at Hong Kong International Airport.....	271,900	61,022	10,526	<b>13,864</b>
8037ZF	Replacement of the storm-detecting weather radar at Tai Mo Shan .....	48,000	2,813	28,000	<b>4,000</b>
8038ZF	Procurement of a high performance computer system.....	90,000	1,224	55,500	<b>7,000</b>
8039ZF	Procurement of aircraft wake turbulence detection equipment for the existing runways of the Hong Kong International Airport..	37,800	42	6,293	<b>1,100</b>
8040ZF	Replacement of the long-range Light Detection and Ranging Systems of existing runways.....	64,200	5	—	<b>28,670</b>
8041ZF	Implementation of Phased Array Weather Radar System (PAWRS) Network in Hong Kong .....	—	—	—	<b>800</b> †
	Sub-total.....	511,900	65,106	100,319	<b>55,434</b>
<b>Hong Kong Police Force</b>					
8138YU	Replacement of the Command and Control Communications System of the Hong Kong Police Force .....	855,436	246,505	20,571	<b>132,029</b>
8140YU	Implementation of Marine Situational Awareness System .....	186,335	7,198	11,086	<b>60,029</b>
8141YU	Replacement of Marine Police Central Command System and its Electro-Optical Sensors as well as the Procurement of New Sensors ..	54,229	4,079	10,000	<b>24,711</b>
	Sub-total.....	1,096,000	257,782	41,657	<b>216,769</b>

†8041ZF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$55,000,000 is planned to start in the second quarter of the 2024–25 financial year, with an estimated expenditure of \$800,000 in 2024–25.

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<i>Major Systems and Equipment— Cont'd.</i>					
<b>Independent Commission Against Corruption</b>					
8020YG	Replacement of the radio communications system of the Operations Department.....	78,730	61,233	—	<b>1,400</b>
	Sub-total.....	78,730	61,233	—	<b>1,400</b>
<b>Marine Department</b>					
8079YQ	Replacement/upgrading of vessel traffic services system .....	558,200	455,667	13,390	<b>28,495</b>
8088YQ	Procurement of Ground Receiving Station of the Medium Earth Orbit Search and Rescue Satellite System .....	41,400	17,983	4,833	<b>12,389</b>
	Sub-total.....	599,600	473,650	18,223	<b>40,884</b>
<b>Transport Department</b>					
8174ZN	Replacement of tunnel lighting system in the Kai Tak Tunnel.....	85,900	67,532	4,000	<b>1,952</b>
8178ZN	Replacement of traffic control and surveillance system in the Eastern Harbour Crossing .....	145,650	52,073	35,904	<b>6,098</b>
8180ZN	Replacement of traffic control and surveillance system in the Kai Tak Tunnel .....	112,040	79,231	13,729	<b>10</b>
8184ZN	Replacement of traffic control and surveillance system in the Tsing Ma Control Area.....	298,910	55,510	73,951	<b>55,438</b>
8185ZN	Replacement of traffic control and surveillance system and radio communication system in the Aberdeen Tunnel .....	108,600	7,754	17,303	<b>19,555</b>
8186ZN	Replacement of traffic control and surveillance system in the Tate's Cairn Tunnel.....	184,470	10,273	30,758	<b>23,962</b>
8187ZN	Replacement of lane control signals and variable aspect signs of traffic control and surveillance system in the Tseung Kwan O Tunnel.....	10,253	4,088	5,674	<b>192</b>
8189ZN	Replacement of traffic control and surveillance system at the Lion Rock Tunnel.....	139,000	14,562	8,046	<b>34,102</b>
8190ZN	Replacement of the traffic signal controllers and ancillary equipment of Hong Kong Area Traffic Control System.....	145,640	—	1,900	<b>10,589</b>

**CAPITAL WORKS RESERVE FUND  
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	<b>Estimate 2024–25</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Major Systems and Equipment— Cont'd.</i>					
<b>Transport Department—Cont'd.</b>					
8191ZN	Retrofitting of traffic signal controllers under Kowloon and Tai Po & North Area Traffic Control Systems to enable wireless communication .....	—	—	—	<b>5,300 †</b>
8192ZN	Replacement of the traffic signal controllers and ancillary equipment of Tuen Mun and Yuen Long Area Traffic Control System .....	—	—	—	<b>300 †</b>
	Sub-total.....	1,230,463	291,023	191,265	<b>157,498</b>
	<i>Major Systems and Equipment: total ..</i>	10,977,245	3,404,183	693,233	<b>1,560,823</b>
<b>Block allocations</b>					
8100BX	Slope-related capital works for subvented organisations other than education and medical subventions .....	—	—	1,300	<b>1,230 ¶</b>
8100EX	Alterations, additions, repairs and improvements to the campuses of the UGC-funded institutions .....	—	—	715,087	<b>622,870 ¶</b>
8100QX	Alterations, additions, repairs and improvements to education subvented buildings .....	—	—	942,385	<b>735,040 ¶</b>
8001SX	Provisioning of welfare facilities .....	—	—	173,347	<b>389,260 ¶</b>
	Sub-total.....	—	—	1,832,119	<b>1,748,400</b>
	<b>Works completed, cancelled or curtailed .....</b>	—	—	51,442	—
	<i>Head 708: total.....</i>	119,522,145	50,816,470	8,748,370	<b>11,277,127</b>

†8191ZN Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$123,908,000 is planned to start in the fourth quarter of the 2024–25 financial year, with an estimated expenditure of \$5,300,000 in 2024–25.

†8192ZN Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$126,331,000 is planned to start in the fourth quarter of the 2024–25 financial year, with an estimated expenditure of \$300,000 in 2024–25.

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2024–25.