

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
	Head 709—Waterworks				
	<i>Environment</i>				
	Posts, Telecommunications and Power—Renewable Energy				
9001PR	Implementation of a Large Scale Floating Solar Farm at Plover Cove Reservoir.....	Cat. B	—	—	7,824 †
9002PR	Implementation of a Large scale Solar Farm at South East New Territories Landfill for Supplying Renewable Energy to the Tseung Kwan O Desalination Plant.....	Cat. B	—	—	10,174 †
	Sub-total	—	—	—	17,998
	<i>Infrastructure</i>				
	Water Supplies—Combined fresh/ salt water supplies				
9189WC	Replacement and rehabilitation of water mains, stage 4 phase 2.....	4,510,300	4,487,164	177	2,756
9191WC	Replacement and rehabilitation of water mains, stage 4 phase 1.....	6,262,400	6,241,909	624	13,091
9196WC	Implementation of Water Intelligent Network	1,236,000	219,534	112,000	103,361
9201WC	Relocation of Diamond Hill fresh water and salt water service reservoirs to caverns— construction works.....	2,334,200	53,299	303,771	259,655
9202WC	Implementation of Water Intelligent Network, stage 2	655,400	227,692	30,170	8,000
9203WC	Relocation of Diamond Hill fresh water and salt water service reservoirs to caverns— investigation study, design and site investigation.....	127,500	64,080	4,010	4,606
	Sub-total	15,125,800	11,293,678	450,752	391,469
	Water Supplies—Fresh water supplies				
9181WF	In-situ reprovisioning of Sha Tin water treatment works (South Works)—main works.....	7,019,900	1,870,384	781,434	710,000

†9001PR Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$379,800,000 is planned to start in the fourth quarter of the 2024–25 financial year, with an estimated expenditure of \$7,824,000 in 2024–25.

†9002PR Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$517,500,000 is planned to start in the fourth quarter of the 2024–25 financial year, with an estimated expenditure of \$10,174,000 in 2024–25.

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		\$'000	\$'000	\$'000	\$'000
Waterworks					
<i>Infrastructure—Cont'd.</i>					
Water Supplies—Fresh water supplies—Cont'd.					
9344WF	In-situ reprovisioning of Sha Tin water treatment works (South Works)—design and site investigation.....	149,100	139,929	500	2,500
9350WF	Improvement of water supply to Sheung Shui and Fanling	521,300	349,361	2,599	2,040
9353WF	Uprating of Sheung Wong Yi Au fresh water supply system.....	136,500	41,656	44,630	17,000
9355WF	Water supply to new housing developments in Sheung Shui and Fanling	1,699,700	685,385	85,457	78,000
9356WF	Uprating of Tung Chung fresh water supply system	300,200	189,824	76	100
9357WF	Design and construction for first stage of desalination plant at Tseung Kwan O—main works	7,727,500	3,460,200	317,898	234,383
9358WF	In-situ reprovisioning of Sha Tin water treatment works (South Works)—advance works	1,658,000	1,285,280	45,348	6,400
9363WF	Upgrading of disinfection facilities in water treatment works.....	875,600	764,969	20,176	18,210
9364WF	Design and construction for first stage of desalination plant at Tseung Kwan O—mainlaying	720,500	651,390	48,200	20,900
9366WF	Siu Ho Wan water treatment works extension—detailed study, design and site investigation	111,500	41,476	3,000	1,000
9368WF	Improvement to Dongjiang water mains P4 at Sheung Shui and Fanling	1,071,400	725,143	65,562	32,400
9369WF	Uprating of Sheung Wong Yi Au fresh water supply system—stage 1.....	207,000	67,783	28,450	30,000
9370WF	Improvement of fresh water supply to low-level area in Central.....	Cat. B	—	—	1,200 †
9372WF	Ngau Tam Mei Water Treatment Works Extension—investigation study, design and site investigation ..	136,600	32,899	19,058	11,417
9373WF	Siu Ho Wan Water Treatment Works extension—main works	3,694,900	562,280	343,100	627,336

†9370WF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$270,400,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$1,200,000 in 2024–25.

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		\$'000	\$'000	\$'000	\$'000
Waterworks					
<i>Infrastructure—Cont'd.</i>					
Water Supplies—Fresh water supplies—Cont'd.					
9379WF	Risk-based improvement of large diameter water mains, stage 1A	Cat. B	—	—	113,100 †
	Sub-total	26,029,700	10,867,959	1,805,488	1,905,986
Water Supplies—Salt water supplies					
9043WS	Upgrading of Wan Chai salt water supply system	271,100	269,063	—	2,037
9053WS	Upgrading of Chai Wan salt water supply system	379,100	246,918	2,000	2,000
9054WS	Salt water supply to Sha Tin Area 52, Shui Chuen O.....	136,000	45,808	21,150	23,600
9055WS	Reclaimed water supply to Sheung Shui and Fanling	1,255,500	281,619	270,370	118,300
9056WS	Improvement of salt water supply to Tsuen Wan and Kwai Chung	348,600	73,412	81,224	56,571
	Sub-total	2,390,300	916,820	374,744	202,508
Block allocation					
9100WX	Waterworks, studies and investigations for items in Category D of the Public Works Programme.....	—	—	2,109,230	1,860,000 ¶
	Sub-total	—	—	2,109,230	1,860,000
	Works completed, cancelled or curtailed.....	—	—	30	—
	<i>Head 709: total.....</i>	43,545,800	23,078,457	4,740,244	4,377,961

†9379WF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,162,400,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$113,100,000 in 2024–25.

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2024–25.