

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
Head 710—Computerisation					
Buildings Department					
A005ZC	Electronic Submission Hub	214,390	49,118	39,039	44,309
	Sub-total	<u>214,390</u>	<u>49,118</u>	<u>39,039</u>	<u>44,309</u>
Census and Statistics Department					
A033XG	Information Technology Equipment and Services for the 2026 Population Census and Implementation of the Departmental Data Collection Platform of the Census and Statistics Department	—	—	—	48,123 †
	Sub-total	<u>—</u>	<u>—</u>	<u>—</u>	<u>48,123</u>
Correctional Services Department					
A036XL	Replacement of Core Information Technology Systems with the Integrated Custodial and Rehabilitation Management System.....	352,754	128,202	161,000	37,701
A039XL	Relocation of Information Technology Systems to the New Correctional Services Department Headquarters and Related System Enhancements...	213,693	2,689	19,085	19,530
	Sub-total	<u>566,447</u>	<u>130,891</u>	<u>180,085</u>	<u>57,231</u>
Customs and Excise Department					
A045XM	Smart Customs Information Technology Infrastructure.....	315,610	659	5,450	7,052
A046XM	Development of Postal Clearance System.....	—	—	—	2,163 †
	Sub-total	<u>315,610</u>	<u>659</u>	<u>5,450</u>	<u>9,215</u>
Department of Health					
A021ZS	Information Technology Enhancement Project of the Department of Health.....	1,057,134	642,012	159,851	112,195
	Sub-total	<u>1,057,134</u>	<u>642,012</u>	<u>159,851</u>	<u>112,195</u>

†A033XG Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$249,679,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$48,123,000 in 2024–25.

†A046XM Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$97,099,000 is planned to start in the second quarter of the 2024–25 financial year, with an estimated expenditure of \$2,163,000 in 2024–25.

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Computerisation					
Department of Justice					
A008YN	Implementation of a verified, authenticated and searchable electronic database of Hong Kong legislation.....	79,395	73,869	390	1,976
	Sub-total	79,395	73,869	390	1,976
Government Logistics Department					
A008YC	Replacement of the Procurement and Contract Management System and the Unallocated-Store Program.....	72,659	62,817	999	514
	Sub-total	72,659	62,817	999	514
Government Secretariat: Commerce and Economic Development Bureau					
A089XV	Implementation of Phase 2 of the Trade Single Window System	133,770	28,497	75,185	14,636
A092XV	Implementation of Phase 3 of the Trade Single Window System	1,404,559	638	3,564	125,874
	Sub-total	1,538,329	29,135	78,749	140,510
Government Secretariat: Office of the Government Chief Information Officer					
A084XV	Wi-Fi Connected City	474,700	365,772	56,550	34,887
A086XV	Centrally Managed Messaging Platform	252,210	161,352	50,561	26,865
A088XV	Digital Transformation for Agile Delivery of e-Government Services.....	533,303	237,768	128,887	70,931
A090XV	Full implementation of Electronic Recordkeeping System in the Government	1,233,728	10,661	123,617	90,530
A093XV	Upgrading “iAM Smart” to realise “single portal for online government services”	193,376	—	9,783	38,060
A095XV	Implementation of Digital Corporate Identity Platform.....	—	—	—	15,000 †
	Sub-total	2,687,317	775,553	369,398	276,273

†A095XV Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$300,000,000 is planned to start in the second quarter of the 2024–25 financial year, with an estimated expenditure of \$15,000,000 in 2024–25.

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Computerisation					
Government Secretariat: Health Bureau					
A091XV	IT support for the new Chinese Medicine Hospital.....	383,900	8,844	17,318	98,667
A094XV	Transformation of the eHealth Record Sharing System (eHRSS) into a comprehensive healthcare system infrastructure (eHealth+).....	—	—	—	243,399 †
	Sub-total	383,900	8,844	17,318	342,066
Hong Kong Police Force					
A104YU	Development of the Second Generation of Communal Information System.....	411,272	292,441	24,788	49,662
A139YU	Replacement and Upgrade of the Information Technology Infrastructure and Applications of the Hong Kong Police Force.....	396,823	285,901	20,023	45,032
A142YU	Development of Traffic e-Enforcement System.....	351,586	39,983	30,843	46,465
A143YU	Development of Financial Data Analytic Platform for the Hong Kong Police Force.....	698,113	25,242	23,746	49,519
A145YU	Development of Centralised Digital Image Platform for the Hong Kong Police Force	—	—	—	67,216 †
A146YU	Development of Third Generation of Personnel Information Communal System.....	—	—	—	13,365 †
A147YU	Replacement of Computer Assisted Palmprint and Fingerprint Identification System and the Evidence Management System of Identification Bureau of HKPF	—	—	—	2,769 †
	Sub-total	1,857,794	643,567	99,400	274,028

†A094XV Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,395,818,000 is planned to start in the second quarter of the 2024–25 financial year, with an estimated expenditure of \$243,399,000 in 2024–25.

†A145YU Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$393,150,000 is planned to start in the second quarter of the 2024–25 financial year, with an estimated expenditure of \$67,216,000 in 2024–25.

†A146YU Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$196,139,000 is planned to start in the second quarter of the 2024–25 financial year, with an estimated expenditure of \$13,365,000 in 2024–25.

†A147YU Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$102,381,000 is planned to start in the second quarter of the 2024–25 financial year, with an estimated expenditure of \$2,769,000 in 2024–25.

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Computerisation					
Immigration Department					
A058YF	New information technology infrastructure	862,202	500,508	60,184	40,395
A062YF	New immigration control system	912,215	747,345	1,758	64,498
A076YF	Next generation smart identity card system	1,448,786	781,274	66,317	4,500
A077YF	Next generation electronic passport system	357,833	227,463	14,233	9,390
A080YF	Next generation application and investigation easy systems	452,968	247,745	89,844	94,620
A081YF	Development and implementation of the advance passenger information system	296,064	1,661	20,464	141,680
A082YF	Relocation of information technology infrastructure and systems of the Immigration Department to the New Immigration Headquarters and related system enhancements	710,227	475	22,706	221,578
	Sub-total	<u>5,040,295</u>	<u>2,506,471</u>	<u>275,506</u>	<u>576,661</u>
Inland Revenue Department					
A036YK	Enhancement and Relocation of Information Technology Systems and Facilities of the Inland Revenue Department.....	742,463	326,430	123,650	110,597
	Sub-total	<u>742,463</u>	<u>326,430</u>	<u>123,650</u>	<u>110,597</u>
Judiciary					
A037YL	Implementation of Projects under the Information Technology Strategy Plan of the Judiciary	682,430	485,557	81,222	115,044
A044YL	Provision of Information Technology Infrastructure and Implementation of Technology-Related Initiatives in the District Court Building on Caroline Hill Road, and Upgrading of Information Technology Infrastructure in the West Kowloon Law Courts Building.....	—	—	—	7,210 †
	Sub-total	<u>682,430</u>	<u>485,557</u>	<u>81,222</u>	<u>122,254</u>

†A044YL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$780,832,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$7,210,000 in 2024–25.

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Computerisation					
Labour Department					
A013YM	Development of the Government Subsidy Scheme Information System to Support the Abolition of the Offsetting Arrangement under the Mandatory Provident Fund System.....	41,395	—	6,251	15,604
	Sub-total	41,395	—	6,251	15,604
Legal Aid Department					
A010YP	Revamp of Case Management and Case Accounting System and related ad hoc query system.....	79,072	1,723	4,501	17,984
	Sub-total	79,072	1,723	4,501	17,984
Leisure and Cultural Services Department					
A084VA	Implementation of the SmartPLAY system for public leisure service in Hong Kong.....	499,816	110,429	76,629	56,457
A085VA	Implementation of the Smart Library System for the Hong Kong Public Libraries.....	877,299	22,698	60,473	174,945
	Sub-total	1,377,115	133,127	137,102	231,402
Official Receiver's Office					
A003ZI	Implementation of an Official Receiver's Office's Electronic Submission System	37,986	1,791	11,103	4,451
	Sub-total	37,986	1,791	11,103	4,451
Social Welfare Department					
A012ZG	Replacement of the Computerised Social Security System	386,139	334,891	1,385	122
A014ZG	Redevelopment of Client Information System.....	316,877	221,232	42,794	28,533
A015ZG	Redevelopment of Service Performance Management Information System.....	65,424	56,462	4,420	3,028
	Sub-total	768,440	612,585	48,599	31,683

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Computerisation					
Transport Department					
A193ZN	Vehicles and Drivers Licensing Integrated Data (VALID) System Infrastructure and Application Enhancement Project	—	—	—	11,264 †
	Sub-total	—	—	—	11,264
Block allocation					
A007GX	New administrative computer systems.....	—	—	1,750,000	2,130,000 ¶
	Sub-total	—	—	1,750,000	2,130,000
	Works completed, cancelled or curtailed	—	—	22,323	—
	<i>Head 710: total</i>	17,542,171	6,484,149	3,410,936	4,558,340

†A193ZN Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$312,883,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$11,264,000 in 2024–25.

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2024–25.