

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2023	Revised estimate 2023–24	Estimate 2024–25
		\$'000	\$'000	\$'000	\$'000
	Head 711—Housing				
	BUILDING				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities— Mixed amenity packages				
B062RG	Sports centre, 5-a-side soccer pitch and public library facilities at Northwest Kowloon Reclamation Site 6, Sham Shui Po.....	1,564,600	950,279	79,800	33,100
	Sub-total	1,564,600	950,279	79,800	33,100
	Recreation, Culture and Amenities—Open spaces				
B446RO	District open space adjoining San Po Kong public housing development.....	179,700	145,502	1,000	1,800
B472RO	Water feature park and landscaped walk at Diamond Hill.....	615,900	253,794	162,000	105,800
	Sub-total	795,600	399,296	163,000	107,600
	Recreation, Culture and Amenities—Sports facilities				
B286RS	Reprovisioning of recreational facilities at Hiu Ming Street Playground, Kwun Tong.....	106,200	100,003	2,000	900
B289RS	Sports centre at Choi Wing Road, Kwun Tong	609,600	333,440	1,000	900
	Sub-total	715,800	433,443	3,000	1,800
	Social Welfare and Community Buildings—Community halls				
B195SC	Community hall at Sau Ming Road, Kwun Tong	134,900	122,803	800	900
B202SC	Community hall-cum-social welfare facilities at Queen’s Hill, Fanling	536,100	283,714	2,000	1,400
	Sub-total	671,000	406,517	2,800	2,300
	Health				
	Health—Clinics				
B075MC	Community health centre-cum- residential care home for the elderly at Tuen Mun Area 29 West...	1,046,400	220,094	36,000	5,000
	Sub-total	1,046,400	220,094	36,000	5,000

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Housing					
BUILDING—Cont'd.					
Housing					
Housing—Light Public Housing					
B001HL	Implementation of Light Public Housing—the Second Batch of Projects	Cat. B	—	—	768,800 †
B002HL	Implementation of Light Public Housing—the First Batch of Projects	14,911,900	—	265,000	900,000
	Sub-total	14,911,900	—	265,000	1,668,800
Miscellaneous					
Support—Others					
B186GK	Ancillary facilities block at Tseung Kwan O Area 65C2.....	235,200	124,367	1,000	1,800
B191GK	Community hall, general outpatient clinic and maternal and child health centre at Ching Hong Road, Tsing Yi	1,033,200	94,056	11,000	27,600
	Sub-total	1,268,400	218,423	12,000	29,400
	<i>Building works: total</i>	20,973,700	2,628,052	561,600	1,848,000
CIVIL ENGINEERING					
Infrastructure					
Civil Engineering— Land development					
B563CL	Tin Shui Wai further development—road junction improvement, site formation and main engineering infrastructure.....	3,163,200	1,992,796	—	131
B766CL	Site formation and infrastructure works for public housing development at Ka Wai Man Road and Ex-Mount Davis cottage area, Kennedy Town.....	927,900	33,993	112,002	138,393
B778CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po—Phase 2	339,700	—	9,780	82,891
B779CL	Site formation works for public housing development at Hiu Ming Street, Kwun Tong.....	169,600	63,572	1,000	2,901

†B001HL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$9,837,400,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$768,800,000 in 2024–25.

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Housing					
CIVIL ENGINEERING—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
B780CL	Site formation and infrastructure works for public housing development at Wang Chau, Yuen Long	1,800,200	514,121	125,890	89,671
B781CL	Infrastructure works for public housing development at Area 54, Tung Chung	284,800	202,300	378	1,498
B784CL	Site formation and infrastructure works for public housing development at Area 48, Fanling	1,145,000	15,075	67,952	165,056
B795CL	Site formation and infrastructure works for public housing developments at Pok Fu Lam South	4,571,300	506,214	490,303	345,043
B807CL	Site formation and infrastructure works for public housing developments at Cheung Muk Tau ...	511,100	—	14,744	69,527
B808CL	Site formation and infrastructure works for public housing developments at Tseung Kwan O	2,508,400	196,437	307,000	208,587
B810CL	Site formation and infrastructure works for public housing development at Long Bin, Yuen Long	1,642,700	141,131	210,112	252,813
B811CL	Site formation and infrastructure works for public housing developments at Tuen Mun Central—Phase 2	599,000	—	16,000	81,621
B812CL	Site formation and infrastructure works for public housing developments at Pik Wan Road, Yau Tong	1,823,300	367,564	118,460	107,994
B813CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po—Phase 1	1,146,800	425,523	4,573	4,284
B820CL	Site formation and infrastructure works for public housing development near Tan Kwai Tsuen, Yuen Long	2,068,400	20,128	180,000	453,451
B821CL	Site formation and infrastructure works for public housing development at Yan Wing Street, Yau Tong	111,800	32,657	2,145	378

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Housing					
CIVIL ENGINEERING—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering— Land development—Cont'd.					
B838CL	Site formation works for public housing development at Queen's Hill Extension, Fanling	348,000	—	68,030	145,558
B847CL	Site formation and infrastructure works for public housing development at Tin Wah Road, Lau Fau Shan	Cat. B	—	—	42,768 †
B848CL	Site formation and infrastructure works for public housing developments at Chak On Road South and Pak Tin Extension, Sham Shui Po.....	253,400	—	35,000	45,345
B850CL	Site formation and infrastructure works for public housing development at Choi Shun Street, Sheung Shui	142,600	—	15,000	29,384
B857CL	Site formation and infrastructure works for public housing developments at Tuen Mun Central—Phase 1	968,400	219,036	117,000	45,345
B858CL	Site formation and infrastructure works for public housing developments at Kam Tin South, Yuen Long—Phase 1	907,100	153,766	246,419	90,690
B866CL	Site formation and infrastructure works for public housing development at To Yuen Tung, Tai Po.....	Cat. B	—	—	32,227 †
B867CL	Site formation and infrastructure works for public housing development at Tsing Yi Road West, Tsing Yi	Cat. B	—	—	40,641 †
B871CL	Site formation and infrastructure works for public housing development at Kwok Shui Road, Tsuen Wan—Phase 2.....	Cat. B	—	—	31,459 †

†B847CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$514,000,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$42,768,000 in 2024–25.

†B866CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$663,500,000 is planned to start in the second quarter of the 2024–25 financial year, with an estimated expenditure of \$32,227,000 in 2024–25.

†B867CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$966,200,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$40,641,000 in 2024–25.

†B871CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$132,600,000 is planned to start in the first quarter of the 2024–25 financial year, with an estimated expenditure of \$31,459,000 in 2024–25.

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Housing					
CIVIL ENGINEERING—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
B880CL	Site formation and infrastructure works for public housing development at A Kung Ngam Village, Eastern.....	Cat. B	—	—	19,361 †
B883CL	Site formation and infrastructure works for public housing development near Chai Wan Swimming Pool, Chai Wan	Cat. B	—	—	18,375 †
B885CL	Site formation works for public housing development at Kwok Shui Road, Tsuen Wan.....	64,900	—	16,272	25,691
	Sub-total	25,497,600	4,884,313	2,158,060	2,571,083
	<i>Civil engineering works: total</i>	25,497,600	4,884,313	2,158,060	2,571,083
TRANSPORT					
Infrastructure					
Transport—Footbridges/pedestrian tunnels					
B187TB	Footbridge improvement works at Siu Hong Road, Tuen Mun	129,500	50,773	1,000	500
B189TB	Extension of footbridge and cycle parking area at Choi Yuen Road, Sheung Shui	102,700	54,437	—	1,400
B194TB	Transport infrastructure works for development at Diamond Hill	1,850,400	491,036	223,100	294,710
	Sub-total	2,082,600	596,246	224,100	296,610
Transport—Interchanges/ bus termini					
B070TI	Public transport interchange at Area 3A, Tung Chung.....	69,900	—	—	10,248
B082TI	Public Transport Interchange at Northwest Kowloon Reclamation Site 6, Sham Shui Po.....	174,000	127,813	4,668	35,809
B083TI	Public Transport Interchange at Pak Wan Street, Sham Shui Po	108,200	84,510	—	3,848

†B880CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$631,100,000 is planned to start in the third quarter of the 2024–25 financial year, with an estimated expenditure of \$19,361,000 in 2024–25.

†B883CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$744,400,000 is planned to start in the third quarter of the 2024–25 financial year, with an estimated expenditure of \$18,375,000 in 2024–25.

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Housing					
	TRANSPORT—Cont'd.				
	Infrastructure—Cont'd.				
	Transport—Interchanges/ bus termini—Cont'd.				
B084TI	Public Transport Interchange at Tak Tin Street and associated road improvement works in Lam Tin	104,400	8,595	9,520	20,701
B085TI	Public Transport Interchange at Tung Chung Area 99.....	269,000	10,192	9,940	94,530
B088TI	Public Transport Interchange at Fanling North Area 15 East	154,900	—	—	26,355
	Sub-total	<u>880,400</u>	<u>231,110</u>	<u>24,128</u>	<u>191,491</u>
	Transport—Roads				
B868TH	Road Improvement Works at Ma On Shan, Sha Tin.....	587,700	250,631	23,000	10,970
	Sub-total	<u>587,700</u>	<u>250,631</u>	<u>23,000</u>	<u>10,970</u>
	<i>Transport works: total</i>	<u>3,550,700</u>	<u>1,077,987</u>	<u>271,228</u>	<u>499,071</u>
	Block allocation				
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	—	—	170,380	150,640 ¶
	Sub-total	<u>—</u>	<u>—</u>	<u>170,380</u>	<u>150,640</u>
	Works completed, cancelled or curtailed	—	—	9,398	—
	<i>Head 711: total</i>	<u>50,022,000</u>	<u>8,590,352</u>	<u>3,170,666</u>	<u>5,068,794</u>

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2024–25.