

Head 159 — GOVERNMENT SECRETARIAT: DEVELOPMENT BUREAU (WORKS BRANCH)

Controlling officer: the Permanent Secretary for Development (Works) will account for expenditure under this Head.

Estimate 2024–25 **\$1,458.5m**

Establishment ceiling 2024–25 (notional annual mid-point salary value) representing an estimated 431 non-directorate posts as at 31 March 2024 rising by two posts to 433 posts as at 31 March 2025..... **\$358.1m**

In addition, there will be an estimated 30 directorate posts as at 31 March 2024 and as at 31 March 2025.

Commitment balance **\$1,587.2m**

Controlling Officer’s Report

Programmes

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| Programme (1) Water Supply | This programme contributes to Policy Area 24: Water Supply, Drainage and Slope Safety (Secretary for Development). |
| Programme (2) Heritage Conservation
Programme (3) Greening, Landscape and Tree Management
Programme (4) Energizing Kowloon East
Programme (5) Project Strategy and Governance | These programmes contribute to Policy Area 22: Buildings, Lands, Planning, Heritage Conservation, Greening and Landscape (Secretary for Development). |
| Programme (6) Intra-Governmental Services | This programme contributes to Policy Area 22: Buildings, Lands, Planning, Heritage Conservation, Greening and Landscape (Secretary for Development) and Policy Area 27: Intra-Governmental Services (Secretary for Development). |

Detail

Programme (1): Water Supply

	2022–23 (Actual)	2023–24 (Original)	2023–24 (Revised)	2024–25 (Estimate)
Financial provision (\$m)	29.0	18.8	19.2 (+2.1%)	20.3 (+5.7%)
				(or +8.0% on 2023–24 Original)

Aim

2 The aim is to ensure the provision of a reliable, adequate and quality supply of water and to maintain an efficient water supply service.

Brief Description

3 The Works Branch’s main responsibility under this programme is to formulate water supply policies and co-ordinate their implementation. In 2023, the Branch:

- oversaw the provision of round-the-clock water supply to the territory throughout the year;
- oversaw the performance of the Water Supplies Department (WSD) on drinking water safety including the control of quality of water supplied to customers in accordance with the Hong Kong Drinking Water Standards;
- monitored the implementation of total water management strategy;
- oversaw the implementation of major water supply projects, including the investigation and design of the second stage of desalination plant at Tseung Kwan O, development of Water Intelligent Network and preparatory work on the supply of recycled water;
- oversaw the operation of the Dongjiang water supply agreement and conducted negotiation with the Water Resources Department of Guangdong Province for renewal of the supply agreement for Dongjiang water;

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- continued the preparation of legislative amendments to the Waterworks Ordinance (Cap. 102) (WWO) and the Waterworks Regulations (Cap. 102A) (WWR) relating to the regulation of plumbing works, control of plumbing materials, safeguarding drinking water safety at consumers' taps, mandatory water efficiency labelling scheme and supply of recycled water, as well as the review of other parts of WWO and WWR;
- oversaw the legislative amendments to the WWO and WWR relating to strengthening the power of the Water Authority against the overcharging for water;
- continued to take forward the Action Plan for Enhancing Drinking Water Safety in Hong Kong together with WSD, including overseeing the implementation of Water Safety Plan Subsidy Scheme (WSPSS); and
- continued to support the Drinking Water Safety Advisory Committee which provides advice to the Development Bureau on various drinking water safety issues.

Matters Requiring Special Attention in 2024–25

4 During 2024–25, the Branch will:

- continue to oversee a reliable and safe supply of potable water;
- oversee the performance of WSD on drinking water safety;
- steer the update and review on the total water management strategy;
- work with WSD in taking forward a series of events promoting public education about the history of supply of Dongjiang water to Hong Kong;
- oversee the drafting of legislative amendments to WWO and WWR;
- oversee the stepping up of prosecution and inspections against overcharging for water at sub-divided units; and
- oversee the implementation of initiatives under the Action Plan for Enhancing Drinking Water Safety in Hong Kong, including WSPSS.

Programme (2): Heritage Conservation

	2022–23 (Actual)	2023–24 (Original)	2023–24 (Revised)	2024–25 (Estimate)
Financial provision (\$m)	296.2	318.7	323.4 (+1.5%)	349.8 (+8.2%)
				(or +9.8% on 2023–24 Original)

Aim

5 The aim is to protect, conserve and revitalise as appropriate historical and heritage buildings and sites through relevant and sustainable approaches for the benefit and enjoyment of the present and future generations.

Brief Description

6 The Works Branch's main responsibility under this programme is to support the Secretary for Development in discharging her statutory role as the Antiquities Authority and to formulate and implement heritage conservation measures with public participation. In 2023, the Branch:

- continued to provide funding support under the Built Heritage Conservation Fund for implementing the Revitalising Historic Buildings Through Partnership Scheme (Revitalisation Scheme), the Financial Assistance for Maintenance Scheme on Built Heritage, and the funding schemes for thematic research and public engagement projects, and to provide secretariat support to the Advisory Committee on Built Heritage Conservation which offers advice to the Government on the operation of the Fund;
- continued to take forward the projects under Batches I to VI of the Revitalisation Scheme, which involves revitalisation of government-owned historic buildings by non-profit-making organisations (NPOs);
- launched Batch VII of the Revitalisation Scheme, which involves the revitalisation of three government-owned historic buildings;
- completed the overall review of the Revitalisation Scheme and the Financial Assistance for Maintenance Scheme on Built Heritage, in consultation with the Advisory Committee on Built Heritage Conservation, to further enhance the schemes and streamline the process;
- completed the review on the Funding Scheme for Public Engagement Projects and launched Batch II of the funding scheme;

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- commenced the review on the Funding Scheme for Thematic Research with a view to providing recommendations for its enhancement;
 - continued to implement the Financial Assistance for Maintenance Scheme on Built Heritage to provide financial assistance on the maintenance of privately-owned graded historic buildings as well as government-owned declared monuments and graded historic buildings leased to NPOs;
 - continued to oversee the implementation of the Heritage Impact Assessment mechanism for capital works projects to ensure that their impact on heritage sites would be avoided or minimised and mitigation measures would be devised if impact was unavoidable;
 - offered assistance and explored economic incentives as appropriate to facilitate conservation of privately-owned graded historic buildings;
 - continued to take forward the remaining parts of the Central Police Station Compound revitalisation project in partnership with the Hong Kong Jockey Club;
 - continued to manage the operation and leasing of Cattle Depot Artist Village;
 - together with the Culture, Sports and Tourism Bureau, continued to work closely with the selected NPO to promote the former Police Married Quarters on Hollywood Road as a creative industries landmark;
 - completed the declaration of two additional historic buildings as monuments under the Antiquities and Monuments Ordinance (Cap. 53) (A&MO);
 - continued with the grading exercise for 1 444 historic buildings and other buildings suggested for grading by the public by seeking the Antiquities Advisory Board’s confirmation of the proposed grading taking account of the advice of the Historic Buildings Assessment Panel as well as the views received from the private owners concerned and the public;
 - continued to implement the Framework Agreement on the Exchange and Collaboration on Cultural Heritage with the National Cultural Heritage Administration and the Memorandum of Understanding on the Exchange and Collaboration on Archaeological and Built Heritage Amongst the Greater Bay Area signed with the Department of Culture and Tourism of Guangdong Province and the Cultural Affairs Bureau of Macao Special Administrative Region Government in November 2022, with a view to jointly promoting the conservation of and heritage education and publicity on archaeological sites and historic buildings; and
 - organised the Heritage Fiesta cum Roving Exhibition, Under the Same Roof – Origin and Art of Lingnan Traditional Architecture exhibition and other promotional activities and continued to manage the HK Heritage LIVE Instagram account to promote regional collaboration and enhance the public interest in and knowledge of heritage conservation.
- 7 The key performance measures in respect of heritage conservation are:

Indicators

	2022 (Actual)	2023 (Actual)	2024 (Estimate)
cumulative total no. of projects included under the Revitalisation Scheme	22	24	24
cumulative total no. of buildings/structures/sites declared as monuments	132	134	136
restoration, repair and maintenance projects for historic buildings/structures/sites completed	35	35	35
attendance at public education, publicity and promotional activities/programmes	770 232§	820 775	800 000

§ Due to COVID-19 pandemic, Hong Kong Heritage Discovery Centre, Ping Shan Tang Clan Gallery cum Heritage Trail Visitors Centre, Wun Yiu Exhibition were closed to the public from 7 January 2022. The archaeological display “Treasures from Sacred Hill” at the Sung Wong Toi MTR Station was also closed to the public since 15 February 2022. The above venues and exhibitions were reopened on 21 April 2022.

Matters Requiring Special Attention in 2024–25

- 8 During 2024–25, the Branch will:
- continue to oversee the operation of the Built Heritage Conservation Fund;
 - continue to take forward the projects under Batches I to VI of the Revitalisation Scheme;
 - oversee the invitation and assessment of applications under Batch VII of the Revitalisation Scheme;

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- continue to implement the Financial Assistance for Maintenance Scheme on Built Heritage to provide financial assistance on the maintenance of privately-owned graded historic buildings as well as government-owned declared monuments and graded historic buildings leased to NPOs;
- continue to implement Batch II of the Funding Scheme for Public Engagement Projects;
- continue to prepare for the launching of the next batch of the Funding Scheme for Thematic Research;
- continue to oversee the implementation of the Heritage Impact Assessment mechanism to protect sites and buildings of historical or archaeological significance;
- continue to liaise with private owners of graded historic buildings to offer assistance and explore economic incentives as appropriate to facilitate their preservation;
- continue to take forward the remaining parts of the Central Police Station Compound revitalisation project in partnership with the Hong Kong Jockey Club;
- continue to manage the operation and leasing of Cattle Depot Artist Village;
- together with the Culture, Sports and Tourism Bureau, continue to work closely with the selected NPO to promote the revitalised former Police Married Quarters on Hollywood Road as a creative industries landmark;
- continue to identify suitable historic buildings or archaeological sites for consideration to be declared as monuments under the A&MO;
- continue to oversee the grading exercise for 1 444 historic buildings and other buildings suggested for grading by the public;
- continue to organise promotional activities to enhance public interest in and knowledge of heritage conservation; and
- continue to deepen collaboration and exchange between Hong Kong and the Mainland, in particular within the Greater Bay Area, on archaeological, conservation and revitalisation of historic buildings, as well as relevant promotion, public education and community engagement efforts.

Programme (3): Greening, Landscape and Tree Management

	2022–23 (Actual)	2023–24 (Original)	2023–24 (Revised)	2024–25 (Estimate)
Financial provision (\$m)	85.5	107.1	95.2 (–11.1%)	116.4 (+22.3%)
				(or +8.7% on 2023–24 Original)

Aim

9 The aim is to oversee and co-ordinate government efforts on landscape and tree management through an integrated approach.

Brief Description

10 Landscape and trees are integral parts of our outdoor environment. They contribute to our quality of life by providing passive amenity, moderating temperature, improving air quality and enhancing the visual appeal and biodiversity of our densely built-up city. The Greening, Landscape and Tree Management (GLTM) Section was established under the Works Branch in March 2010 to take up the overall policy responsibility for formulating and co-ordinating landscape and tree management strategies and initiatives in Hong Kong.

11 The GLTM Section is underpinned by the Greening and Landscape Office (GLO) and the Tree Management Office (TMO). The two offices work in close co-operation to promote a holistic approach, advocating adequate space allocation for new planting, proper selection of planting species, quality landscape design and planting practices in the upstream and proper vegetation maintenance in the downstream, with protection of public safety as a priority consideration. The GLO is responsible for central co-ordination of the Government’s greening and landscape planning and design efforts, while the TMO for advocating the adoption of a professional approach to tree management among tree management departments and in the community at large. In 2023, the Branch:

- continued to promote the principles of “Right Tree, Right Place” and vegetation diversity with a view to developing a healthier and more resilient urban forest and minimising tree risks;
- continued to implement a holistic urban forestry management regime and develop proper urban arboricultural practices;
- completed the review on tree management including risk assessment and treatment of existing roadside large trees by the Task Force on Roadside Tree Planting and Maintenance;

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- implemented various recommendations from The Ombudsman on the handling of tree-related complaints in government land;
 - commenced the study on the suitability and sustainability of existing roadside trees for the development of a management tool for planning of improvement measures;
 - continued to administer the Urban Forestry Support Fund supporting the Study Sponsorship Scheme, Trainee Programme, biennial International Urban Forestry Conference, and public education and promotion activities under the “People • Trees • Harmony” campaign; and
 - continued to manage the Registration Scheme for Tree Management Personnel.
- 12 The key performance measures in respect of greening, landscape and tree management are:

Indicators

	2022 (Actual)	2023 (Actual)	2024 (Estimate)
planting by the Government			
trees (thousands).....	328.9	286.6	230.0
shrubs (thousands).....	4 105.5	4 761.3	3 800.0
herbaceous plants (thousands).....	862.5	1 174.5	1 200.0
total (thousands).....	5 296.9	6 222.4	5 230.0
expenditure on greening works by the Government (\$m).....	224.4	268.0	270.0
no. of participants in training organised by the GLTM Section	5 421	5 700	5 800
no. of participants in public education and community involvement activities organised by the GLTM Section ...	37 000	37 000	38 000

Matters Requiring Special Attention in 2024–25

- 13 During 2024–25, the Branch will:
- continue the implementation of enhancement measures proposed by the Task Force on Roadside Tree Planting and Maintenance;
 - continue to oversee the operation of the Urban Forestry Support Fund;
 - continue to manage the Registration Scheme for Tree Management Personnel;
 - continue to organise public education and promotion activities under the “People • Trees • Harmony” campaign;
 - host the third International Urban Forestry Conference; and
 - continue the study on the suitability and sustainability of existing roadside trees.

Programme (4): Energizing Kowloon East

	2022–23 (Actual)	2023–24 (Original)	2023–24 (Revised)	2024–25 (Estimate)
Financial provision (\$m)	40.7	46.1	42.2 (–8.5%)	42.8 (+1.4%)
				(or –7.2% on 2023–24 Original)

Aim

14 The aim is to advocate the overall planning and design directions, facilitate public and private developments, implement necessary public works projects, and take such initiatives that are conducive to expediting the transformation of Kowloon East (comprising the Kai Tak Development and the Kwun Tong and Kowloon Bay Business Areas) into an additional core business district (CBD) to support Hong Kong’s economic development.

Brief Description

15 The 2011–12 Policy Address announced the transformation of Kowloon East into an attractive CBD in order to meet the demand for quality office space outside the traditional CBD. Specifically, this will involve land use reviews, urban design, co-ordinating the Government’s efforts and resources in improving connectivity and the associated infrastructure as well as the environment, facilitating proposals from the public and private sectors that help the transformation of Kowloon East, enhancing vibrancy of the district under a place-making approach, building a strong and positive brand for Kowloon East.

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16 In June 2012, the multi-disciplinary Energizing Kowloon East Office was inaugurated to steer and monitor the transformation of Kowloon East into the second CBD of Hong Kong. The Energizing Kowloon East Initiative was extended to the San Po Kong Business Area in October 2017.

17 In 2023, the Branch:

- continued to implement the Conceptual Master Plan (CMP) and liaise with various stakeholders and the wider community to address their needs;
- continued to enhance walkability and connectivity in Kowloon East and the San Po Kong Business Area by taking forward pedestrian and traffic environment improvement proposals recommended under the feasibility studies on Kowloon Bay, Kwun Tong and San Po Kong Business Areas;
- commenced a comprehensive pedestrian environment improvement review for Kowloon East and San Po Kong Business Area, including examination of further external pedestrian linkages to the nearby residential areas;
- completed the review of the future commercial use of the Lai Yip Street site and took forward its recommendations;
- continued to take forward the recommendations of the two planning and engineering studies on Kwun Tong and Kowloon Bay Action Areas;
- continued to take forward the overall planning and long-term development of the Choi Hung Road Playground and Sports Centre site;
- oversaw the operation of the facilities underneath Kwun Tong Bypass for arts, culture and creative uses;
- explored opportunities to support the arts, culture and creative industries, as well as water sports and recreation and to promote vibrancy of the waterfront with a view to turning Kowloon East into a distinctive CBD;
- incorporated the industrial culture elements of Kowloon East into urban design with a view to creating distinctive public spaces including open space and streetscape enhancement projects;
- continued to co-ordinate the Government's efforts and resources for improvement of the environment, including face-lifting of Lam Wah Street Playground together with its adjacent areas, transforming King Yip Street nullah into Tsui Ping River, provision of district open space cum underground public vehicle park at Sze Mei Street as well as reprovisioning of the refuse collection point at Wang Chin Street;
- continued to carry out the proof-of-concept trial programme and to share the experience and knowledge gained to facilitate wider application, while at the same time facilitating different sectors in using Kowloon East as a test bed to examine the feasibility of innovative ideas in real-life situations;
- maintained active dialogues with various stakeholders and the wider community to enhance vibrancy through facilitation of place-making events and activities;
- continued to provide one-stop advisory and co-ordination services for public and private developments to facilitate the transformation in Kowloon East and the San Po Kong Business Area; and
- engaged various stakeholders and the wider community to promote Kowloon East as the second CBD of Hong Kong.

Matters Requiring Special Attention in 2024–25

18 During 2024–25, the Branch will continue to:

- advocate and refine the CMP taking into account the latest circumstances and development proposals to forge ahead the policy initiatives of Energizing Kowloon East in transforming the district into the second CBD of Hong Kong;
- take forward the recommendations of the planning and engineering studies on the Kwun Tong, Kowloon Bay Action Areas and the technical study for the Lai Yip Street site;
- enhance walkability and connectivity in Kowloon East and the San Po Kong Business Area through taking forward various improvement proposals recommended under the feasibility studies on Kowloon Bay, Kwun Tong and San Po Kong Business Areas;
- conduct a comprehensive pedestrian environment improvement review for Kowloon East and San Po Kong Business Area, including examination of further external pedestrian linkages to the nearby residential areas;
- co-ordinate the Government's efforts and resources for improvement of the environment, including transforming King Yip Street nullah into Tsui Ping River, provision of district open space cum underground public vehicle park at Sze Mei Street, reprovisioning of refuse collection point at Wang Chin Street and redevelopment of the Choi Hung Road Playground and Sports Centre to enhance the existing facilities and incorporate a public vehicle park and other uses;
- carry out the proof-of-concept trial programme and share the experience and knowledge gained to facilitate wider application, and facilitate different sectors in using Kowloon East as a test bed to examine the feasibility of innovative ideas in real-life situations;

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- provide one-stop advisory and co-ordination services for public and private developments to facilitate the transformation of Kowloon East and San Po Kong Business Area;
- build a unique brand for Kowloon East as a CBD with local characteristics and history through adopting a place-making and facilitating approach;
- promote and explore opportunities to incorporate the industrial culture elements of Kowloon East and San Po Kong Business Area into urban design and public arts with a view to creating distinctive public spaces including open space and streetscape enhancement projects;
- promote diverse water recreational uses to enhance vibrancy of the waterfront by recommending short, medium and long-term water body co-use proposals for the Kwun Tong Typhoon Shelter and Kai Tak Approach Channel;
- explore opportunities to support the arts, culture and creative industries in Kowloon East, and to oversee the operation of the facilities underneath Kwun Tong Bypass for arts, culture and creative uses; and
- maintain active dialogues with various stakeholders and the wider community to enhance vibrancy through facilitation of place-making events and activities.

Programme (5): Project Strategy and Governance

	2022–23 (Actual)	2023–24 (Original)	2023–24 (Revised)	2024–25 (Estimate)
Financial provision (\$m)	85.3	130.2	92.7 (–28.8%)	114.3 (+23.3%)
				(or –12.2% on 2023–24 Original)

Aim

19 The aim is to adopt co-ordinated approaches, create synergies and steer concerted efforts in taking forward the initiatives for strengthening cost management and uplifting the performance of capital work projects along the following directions – (a) strengthening the existing gateway process for cost management; (b) enhancing project delivery capability; (c) leading strategic developments to enhance cost-effectiveness; and (d) enhancing collaboration with international counterparts and local industry stakeholders.

Brief Description

20 The Government has been investing in capital works projects to enhance people’s living environment and to sustain Hong Kong’s long-term competitiveness. To uplift the delivery capability and enhance overall cost-effectiveness in capital works projects, the 2018 Policy Address announced to upgrade the Project Cost Management Office (PCMO) and expand its establishment and functions.

21 In April 2019, PCMO was upgraded and renamed as Project Strategy and Governance Office (PSGO), a multi-disciplinary office, for implementing strategies and reinforcing capabilities in cost surveillance and project governance. PSGO adopts a holistic approach to strengthen cost management and improve the performance of capital works projects.

22 In 2023, the Branch continued to:

- achieve better cost management and control throughout the delivery of capital works projects by formulating, implementing and promoting cost control measures and cost saving initiatives;
- monitor the delivery of capital works projects to ensure timely completion and within budget;
- promote and cultivate cost-consciousness and cost management in the construction industry;
- uplift project performance and delivery capability of capital works projects through delivery of Major Projects Leadership Programme (MPLP) and Project Delivery Capability Programme (PDCP) under the Centre of Excellence for Major Project Leaders (CoE);
- provide cross-bureau and high level technical support in respect of project delivery, including project cost estimation, budget control and procurement issues of capital works projects;
- lead the construction industry to uplift the capacity and sustainability of the industry, thereby improving productivity, enhancing quality, improving site safety and reducing environmental impact;
- monitor the adoption and implementation of digitalisation of works supervision system, implement the integrated capital works platform in phases to monitor project performance continuously and to enhance the management of capital works projects;
- steer and support the wider use of Modular Integrated Construction and other high productivity construction methods;

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- steer and support applied research and development (R&D) in capital works projects;
- foster closer collaboration with local stakeholders and international counterparts to enhance project governance capability;
- take lead in promoting sustainable built environment in Hong Kong; and
- steer and monitor the adoption of prefabricated rebar products in the construction industry.

Matters Requiring Special Attention in 2024–25

23 During 2024–25, the Branch will:

- continue to achieve better cost management and control throughout the delivery of capital works projects by formulating, implementing and promoting cost control measures and cost saving initiatives;
- continue to monitor the delivery of capital works projects to ensure timely completion and within budget;
- continue to promote and cultivate cost-consciousness and cost management in the construction industry;
- continue to uplift project performance and delivery capability of capital works projects through the CoE with an aim to enhancing its role as an international expert knowledge hub on project delivery;
- continue to deliver the MPLP under the CoE to equip officers with innovative mindset and world-class leadership skills for delivering public works projects, and the PDCP under the CoE to enhance the professional skills of mid-tier managers and uplift the project delivery capability;
- continue to provide cross-bureau and high level technical support in respect of project delivery, including project cost estimation, budget control and procurement issues of capital works projects;
- continue to lead the construction industry to uplift the capability and sustainability of the industry, thereby improving productivity, enhancing quality, improving site safety and reducing environmental impact;
- continue to drive further the digitalisation of public works to enhance work processes and uplift efficiency and productivity;
- continue to implement the integrated capital works platform in phases to keep monitoring performance on project delivery and operation of facilities through data integration and analysis;
- strengthen the leading regional position of Hong Kong’s construction industry in the adoption of Modular Integrated Construction;
- continue to steer and support the wider use of Modular Integrated Construction and other high productivity construction methods;
- continue to promote applied R&D to enhance the overall productivity and performance of the construction industry;
- continue to co-ordinate efforts of works departments for further promoting applied R&D in public works projects;
- continue to foster closer collaboration with local stakeholders and international counterparts to enhance project governance capability;
- continue to take lead in promoting sustainable built environment in Hong Kong; and
- continue to oversee and monitor the adoption of prefabricated rebar products in the construction industry.

Programme (6): Intra-Governmental Services

	2022–23 (Actual)	2023–24 (Original)	2023–24 (Revised)	2024–25 (Estimate)
Financial provision (\$m)	1,524.4	775.6	561.4 (–27.6%)	814.9 (+45.2%)
				(or +5.1% on 2023–24 Original)

Aim

24 The aim is to plan, manage and implement public sector infrastructure development and works programmes in a safe, timely and cost-effective manner whilst maintaining high quality standards, and to promote the safety of lifts and escalators.

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Brief Description

25 The Branch's main responsibilities under this programme are to formulate works policies; to monitor implementation of public sector infrastructure development and works programmes; to roll out industry reform initiatives; to provide legal services for these matters; and to formulate policies on safety of lifts and escalators. In 2023, the Branch:

- oversaw the implementation of infrastructure projects of Kai Tak Development;
- oversaw the construction of the elevated landscaped pedestrian deck near the Kwun Tong MTR Station, steered the investigation and design of the travellers network that links up the former runway of Kai Tak, the Kowloon Bay Action Area and the Kwun Tong Action Area, and continued to steer the design and implementation of the 13-kilometre long GreenWay network in the Kai Tak Development for shared use by pedestrians and cyclists;
- oversaw the implementation of the improvement works at Mui Wo and Tai O;
- oversaw the implementation of improvement and expansion of mountain bike trail networks in South Lantau and the cycle track network in the New Territories;
- steered the study related to South Lantau Eco-recreation Corridor;
- steered the study related to the road network enhancement to South Lantau;
- steered the preparation of the study on Sunny Bay reclamation;
- steered the engineering study for Ma Liu Shui reclamation;
- steered the studies related to the Kau Yi Chau Artificial Islands and the associated network of strategic transport infrastructure;
- steered the study for Road P1 (Tai Ho – Sunny Bay Section);
- oversaw the construction of the stage 2 works, detailed design and construction of the stage 3 works, and the design of the remaining works of the relocation of Sha Tin Sewage Treatment Works to caverns;
- oversaw the construction of the relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to caverns;
- oversaw the detailed design and construction of the relocation of Public Works Central Laboratory to caverns;
- oversaw the investigation and detailed design of the relocation of Tsuen Wan No. 2 Fresh Water Service Reservoir and Yau Tong Group Fresh Water and Salt Water Service Reservoirs to caverns;
- oversaw the feasibility studies on the relocation of Tuen Mun Water Treatment Works, Tsing Yi East Group Fresh Water and Salt Water Service Reservoirs and Shau Kei Wan Low Level Salt Water Service Reservoir to caverns;
- steered the implementation of initiatives to facilitate cavern development;
- steered the pilot planning and engineering study on development of selected Strategic Cavern Areas;
- steered the implementation of the Pier Improvement Programme;
- oversaw the provision of infrastructure support to various increasing land supply initiatives and proposals;
- steered the pilot study on underground space development in selected Strategic Urban Areas;
- worked closely with the Construction Industry Council (CIC) to develop and implement various improvement initiatives, including upskilling local construction manpower, attracting new entrants, promoting innovation and technology, monitoring the construction manpower situation and facilitating workers registration;
- took multi-pronged measures to address the manpower need since publication of the construction manpower forecast by CIC in February 2023, including enhancing training for professionals, technicians and workers, driving wider adoption of innovative technologies and launching the Labour Importation Scheme for the Construction Sector in July 2023;
- supported CIC to continue using its three existing campuses and various training grounds to train construction practitioners to meet the industry needs;
- worked with the industry to launch the industry-wide promotion campaign for enhancing public understanding of the professionalism, contribution and prospect of the industry with a view to attracting new blood;
- provided financial support for CIC to collaborate with the industry to strengthen workers training, including provision of incentives for in-service workers to become semi-skilled and skilled workers;
- provided funding support to tertiary institutions and CIC to implement pilot schemes, from the 2023/24 academic year onwards, for providing on-the-job training allowances to trainees of part-time degree and safety officer courses;

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- steered and monitored the implementation of and introduced enhancements to the Construction Innovation and Technology Fund (CITF), including providing funding support for industry adoption of the Smart Site Safety System (SSSS); and promoted CITF to industry stakeholders to encourage wider adoption of innovative technologies and greater provision of related training;
- continued to promote collaborative partnership in the implementation of public works projects, including the adoption of the New Engineering Contract (NEC) form, to enhance management efficiency and cost-effectiveness;
- continued to promote the construction and related professional services and liaised with the relevant Mainland authorities to pursue further market access in the Mainland, with focus on extending the existing scope of the professional services and striving for further liberalisation measures, including direct provision of services in the Free Trade Zones and the Greater Bay Area;
- oversaw the implementation of the Landslip Prevention and Mitigation Programme to deal with landslide risks associated with man-made slopes and natural terrains;
- introduced improvement measures and organised promotional activities to enhance safety and environmental performance at public works construction sites;
- monitored the implementation of the Lifts and Escalators Ordinance (Cap. 618) (LEO) to enhance regulatory control of lift and escalator safety;
- oversaw the implementation of the Lift Modernisation Subsidy Scheme (LIMSS) to enhance the safety of aged lifts through provision of financial incentive to building owners in need;
- continued to liaise with industry stakeholders for introduction of the security of payment legislation and promulgation of the security of payment provisions in public works contracts;
- monitored drainage upgrading and rehabilitation works to reduce flooding risk;
- steered the implementation of the concept of “Rivers in the City” through river revitalisation projects and introduction of water bodies rejuvenation facilities;
- continued to review the public works procurement system and oversee the implementation of the enhancement measures;
- worked closely with the CIC for building the capability of subcontractors;
- provided secretariat and support services to the Lantau Development Advisory Committee (LanDAC);
- oversaw the implementation of the conservation and development initiatives and projects set out in the Sustainable Lantau Blueprint;
- steered the operation of the Lantau Conservation Fund (LCF) to promote conservation together with the community and pursue local improvement works for Lantau;
- monitored the implementation of the works policies in enhancing the selection, appointment and management of engineering and associated consultants under the purview of the Engineering and Associated Consultants Selection Board;
- monitored the implementation of the works policy to promote design buildability for public works projects; and
- oversaw and monitored the implementation of the works policy to adopt Building Information Modelling (BIM) technology for major government capital works projects and promoted the use of this technology in private construction projects.

Matters Requiring Special Attention in 2024–25

26 During 2024–25, the Branch will:

- continue to oversee the implementation of infrastructure projects of Kai Tak Development;
- continue to oversee the implementation of the improvement works at Mui Wo and Tai O;
- continue to oversee the implementation of improvement and expansion of mountain bike trail networks in South Lantau and the cycle track network in the New Territories;
- continue to steer the study related to South Lantau Eco-recreation Corridor;
- continue to steer the study related to the road network enhancement to South Lantau;
- continue to steer the studies related to Sunny Bay reclamation;
- continue to steer the engineering study for Ma Liu Shui reclamation;

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- continue to steer the finalisation of environmental impact assessment report for reclamation in respect of the Kau Yi Chau Artificial Islands and steer studies related to the development project and the associated network of strategic transport infrastructure;
- continue to steer the study for Road P1 (Tai Ho – Sunny Bay Section);
- continue to oversee the construction of the stages 2 and 3 works of the relocation of Sha Tin Sewage Treatment Works to caverns and the design of its remaining works for commencing construction;
- continue to oversee the construction of the relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs and Public Works Central Laboratory to caverns;
- continue to steer the feasibility studies on the relocation of Tuen Mun Water Treatment Works, Tsing Yi East Group Fresh Water and Salt Water Service Reservoirs and Shau Kei Wan Low Level Salt Water Service Reservoir to caverns;
- continue to steer the investigation and detailed design of the relocation of Tsuen Wan No. 2 Fresh Water Service Reservoir and Yau Tong Group Fresh Water and Salt Water Service Reservoirs to caverns;
- continue to steer the pilot planning and engineering study on development of selected Strategic Cavern Areas;
- continue to steer the implementation of the initiatives to facilitate cavern development, and explore the development of cavern data centres and take forward the implementation model of underground quarry-cum-cavern development;
- continue to oversee the implementation of the Pier Improvement Programme;
- continue to steer the pilot study on underground space development in selected Strategic Urban Areas and oversee the work associated with the way forward of the pilot study;
- oversee the construction of the elevated landscaped pedestrian deck near the Kwun Tong MTR Station, steer the investigation and design of the travellers network that links up the former runway of Kai Tak, the Kowloon Bay Action Area and the Kwun Tong Action Area, and continue to steer the design and implementation of the 13-kilometre long GreenWay network in the Kai Tak Development for shared use by pedestrians and cyclists;
- continue to oversee the provision of infrastructure support to various initiatives and proposals to increase land supply;
- continue to work closely with CIC to drive various improvement initiatives that aim to raise the standards of the construction industry;
- continue to support CIC to monitor the construction manpower situation and training demands, including update of construction manpower forecast;
- continue to support CIC to manage, plan and develop various training activities and facilities at its campuses and training grounds to meet the manpower needs of the industry;
- continue to provide support for CIC to increase its annual training quota for skilled construction workers to at least about 12 000 places from 2023–24 to 2027–28 and to provide necessary training to serving and new construction personnel, including promoting “multi-skilled” development of workers;
- continue to provide funding support for tertiary institutions and CIC to implement pilot schemes for providing on-the-job training allowances to trainees of part-time degree and safety officer courses;
- continue to administer the Labour Importation Scheme for the Construction Sector;
- continue, in conjunction with CIC, to liaise with counterparts in the Mainland for fostering/exploring training collaboration;
- continue to oversee the administration of CITF by CIC and the implementation of enhancement measures arising from the CITF review for promoting wider adoption of technologies and greater provision of related training;
- continue to promote collaborative partnership in the implementation of public works projects, including the adoption of the NEC form;
- continue to promote the construction and related professional services and to liaise with the relevant Mainland authorities to pursue further market access in the Mainland, with focus on extending the existing scope of the professional services and striving for further liberalisation measures, including direct provision of services in the Free Trade Zones and the Greater Bay Area;
- continue to introduce and monitor measures, including the adoption of the SSSS in public works contracts and subsidising its adoption on private worksites through CITF, and organise promotional activities to enhance construction safety;
- continue to implement the industry-wide promotion campaign and support CIC to foster voluntary work in the industry through the Construction Industry Volunteers Team, with a view to enhancing public perception of the industry and attracting new blood;

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- continue to monitor and introduce measures as well as organise promotional activities to enhance environmental performance at public works construction sites;
- continue to monitor the implementation of the LEO;
- continue to oversee the implementation of the LIMSS;
- continue to oversee the implementation of the Landslip Prevention and Mitigation Programme;
- continue to monitor drainage upgrading and rehabilitation works to reduce flooding risk;
- continue to steer the implementation of the concept of “Rivers in the City” through river revitalisation projects and introduction of water bodies rejuvenation facilities;
- continue to prepare for the introduction of a security of payment legislation and oversee the implementation of security of payment provisions in public works contracts;
- continue to monitor the implementation of the enhancement measures for the public works procurement system;
- continue to support the CIC for building the capability of subcontractors;
- continue to provide secretariat and support services to the LanDAC;
- continue to oversee the implementation of the conservation and development initiatives and projects set out in the Sustainable Lantau Blueprint;
- continue to steer the operation of the LCF to promote conservation together with the community and pursue local improvement works for Lantau;
- continue to implement the works policies in enhancing the selection, appointment and management of engineering and associated consultants under the purview of the Engineering and Associated Consultants Selection Board;
- continue to implement the works policy to promote design buildability for public works projects; and
- continue to oversee and monitor the adoption of BIM technology in major government capital works projects and promote the use of this technology in private construction projects.

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ANALYSIS OF FINANCIAL PROVISION

Programme	2022–23 (Actual) (\$m)	2023–24 (Original) (\$m)	2023–24 (Revised) (\$m)	2024–25 (Estimate) (\$m)
(1) Water Supply.....	29.0	18.8	19.2	20.3
(2) Heritage Conservation.....	296.2	318.7	323.4	349.8
(3) Greening, Landscape and Tree Management.....	85.5	107.1	95.2	116.4
(4) Energizing Kowloon East	40.7	46.1	42.2	42.8
(5) Project Strategy and Governance	85.3	130.2	92.7	114.3
(6) Intra-Governmental Services	1,524.4	775.6	561.4	814.9
	<u>2,061.1</u>	<u>1,396.5</u>	<u>1,134.1</u> (–18.8%)	<u>1,458.5</u> (+28.6%)
				(or +4.4% on 2023–24 Original)

Analysis of Financial and Staffing Provision

Programme (1)

Provision for 2024–25 is \$1.1 million (5.7%) higher than the revised estimate for 2023–24. This is mainly due to the increased provision for operating expenses.

Programme (2)

Provision for 2024–25 is \$26.4 million (8.2%) higher than the revised estimate for 2023–24. This is mainly due to the increased provisions for filling of vacancies and operating expenses, partly offset by the decreased cash flow requirement for plant, equipment and works item.

Programme (3)

Provision for 2024–25 is \$21.2 million (22.3%) higher than the revised estimate for 2023–24. This is mainly due to the increased cash flow requirement for a non-recurrent item and increased provisions for filling of vacancies and operating expenses.

Programme (4)

Provision for 2024–25 is \$0.6 million (1.4%) higher than the revised estimate for 2023–24. This is mainly due to the increased provision for filling of vacancies, partly offset by the decreased cash flow requirement for plant, equipment and works item.

Programme (5)

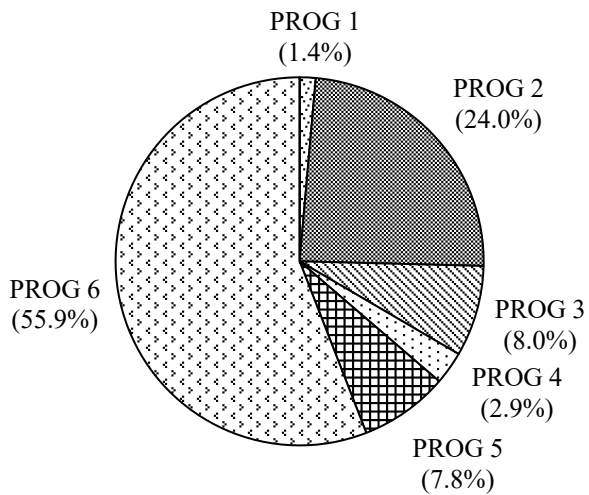
Provision for 2024–25 is \$21.6 million (23.3%) higher than the revised estimate for 2023–24. This is mainly due to the increased cash flow requirement for non-recurrent items and increased provision for a net increase of one post.

Programme (6)

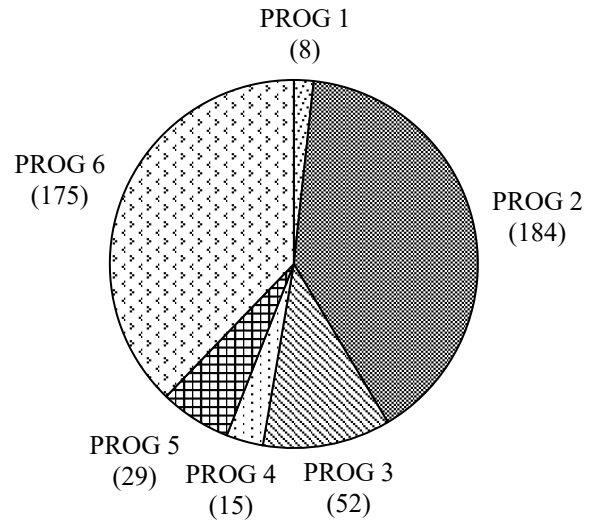
Provision for 2024–25 is \$253.5 million (45.2%) higher than the revised estimate for 2023–24. This is mainly due to the lower than expected requirement of the recurrent consequences arising from new minor works projects funded under Capital Works Reserve Fund Block Allocations in 2023–24, increased cash flow requirements for non-recurrent items, and increased provision for a net increase of one post.

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(WORKS BRANCH)**

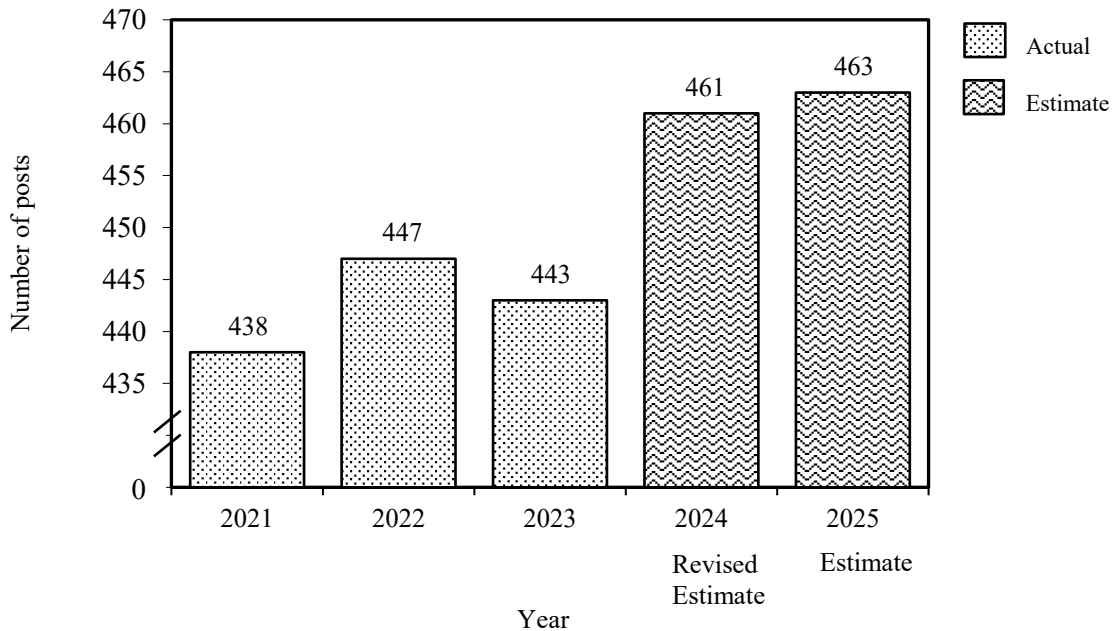
*Allocation of provision
to programmes
(2024-25)*



*Staff by programme
(as at 31 March 2025)*



*Changes in the size of the establishment
(as at 31 March)*



**Head 159 — GOVERNMENT SECRETARIAT: DEVELOPMENT BUREAU
(WORKS BRANCH)**

Sub-head (Code)	Actual expenditure 2022–23	Approved estimate 2023–24	Revised estimate 2023–24	Estimate 2024–25	
	\$'000	\$'000	\$'000	\$'000	
Operating Account					
Recurrent					
000	Operational expenses	736,971	1,014,278	861,951	1,082,319
	Total, Recurrent.....	736,971	1,014,278	861,951	1,082,319
Non-Recurrent					
700	General non-recurrent	1,307,405	358,219	247,170	358,996
	Total, Non-Recurrent.....	1,307,405	358,219	247,170	358,996
	Total, Operating Account	2,044,376	1,372,497	1,109,121	1,441,315
Capital Account					
Plant, Equipment and Works					
600	Works	4,527	6,000	6,000	5,000
653	Restoration of historic buildings (block vote)	6,006	9,067	9,067	10,400
661	Minor plant, vehicles and equipment (block vote).....	5,393	8,120	9,108	1,033
694	Archaeological excavations (block vote).....	774	797	797	795
	Total, Plant, Equipment and Works.....	16,700	23,984	24,972	17,228
	Total, Capital Account.....	16,700	23,984	24,972	17,228
	Total Expenditure	2,061,076	1,396,481	1,134,093	1,458,543

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Details of Expenditure by Subhead

The estimate of the amount required in 2024–25 for the salaries and expenses of the Works Branch is \$1,458,543,000. This represents an increase of \$324,450,000 over the revised estimate for 2023–24 and a decrease of \$602,533,000 against the actual expenditure in 2022–23.

Operating Account

Recurrent

2 Provision of \$1,082,319,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of the Works Branch. The increase of \$220,368,000 (25.6%) over the revised estimate for 2023–24 is mainly due to the lower than expected requirement of the recurrent consequences arising from new minor works projects funded under Capital Works Reserve Fund Block Allocations in 2023–24.

3 The establishment as at 31 March 2024 will be 461 posts including two supernumerary posts. It is expected that there will be a net increase of two posts in 2024–25. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2024–25, but the notional annual mid-point salary value of all such posts must not exceed \$358,113,000.

4 An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2022–23 (Actual) (\$'000)	2023–24 (Original) (\$'000)	2023–24 (Revised) (\$'000)	2024–25 (Estimate) (\$'000)
Personal Emoluments				
- Salaries.....	384,405	424,839	412,332	451,812
- Allowances.....	5,554	6,898	6,127	6,127
- Job-related allowances.....	58	19	27	29
Personnel Related Expenses				
- Mandatory Provident Fund contribution.....	571	417	648	523
- Civil Service Provident Fund contribution.....	32,217	40,690	37,398	45,273
Departmental Expenses				
- Temporary staff.....	119,754	129,773	130,769	142,964
- General departmental expenses	182,408	405,752	263,944	423,449
Other Charges				
- Maintenance of government slopes by Housing Department.....	1,350	1,000	1,150	1,150
- Artefacts and museum exhibitions.....	10,654	4,590	9,556	10,992
Subventions				
- Hong Kong Archaeological Society	—	300	—	—
	736,971	1,014,278	861,951	1,082,319

Capital Account

Plant, Equipment and Works

5 Provision of \$10,400,000 under *Subhead 653 Restoration of historic buildings (block vote)* is to meet public demand for restoration works on buildings, sites or structures of historical interest. Funds for the restoration of monuments may be committed when an item of historical interest has been declared a monument under section 3(1) of the Antiquities and Monuments Ordinance (Cap. 53) or is deemed to merit declaration as a monument in special circumstances. An item may be in either private or public ownership (excluding buildings in government use or those leased to non-profit-making organisations which are separately covered by the Financial Assistance for Maintenance Scheme on Built Heritage). The maximum expenditure for each project of privately-owned monuments is \$10 million and that for public monuments is \$2 million. The increase of \$1,333,000 (14.7%) over the revised estimate for 2023–24 is mainly due to the expected increase in requirement for restoration works.

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(WORKS BRANCH)**

6 Provision of \$1,033,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents a decrease of \$8,075,000 (88.7%) against the revised estimate for 2023–24. This is mainly due to the decreased requirement for new projects.

7 Provision of \$795,000 under *Subhead 694 Archaeological excavations (block vote)* is for conducting excavation projects necessitated by various kinds of small-scale developments. The maximum expenditure for each project is \$1 million.

**Head 159 — GOVERNMENT SECRETARIAT: DEVELOPMENT BUREAU
(WORKS BRANCH)**

Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2023 \$'000	Revised estimated expenditure for 2023–24 \$'000	Balance \$'000
<i>Operating Account</i>						
700	<i>General non-recurrent</i>					
803	Strengthening Cost Management and Uplifting Performance of Public Works Projects.....		135,500	62,649	18,551	54,300
809	Urban Forestry Support Fund.....		200,000	24,149	16,581	159,270
810	Enhancements for Training of Construction Workers.....		200,000	43,483	75,655	80,862
811	Further Enhancement to Manpower Supply of the Construction Industry...		1,000,000	12,319	72,680	915,001
812	Promoting the Application of Innovative Technology in the Construction Industry.....		75,000	—	14,000	61,000
814	Pilot Scheme for On-the-job Training Subsidy for Construction-related Part-time Degree Programmes.....		100,000	—	5,650	94,350
815	Pilot Scheme for On-the-job Training Subsidy for Construction Safety Officers.....		7,000	—	400	6,600
818	Enhancing the Skill Level of Construction Manpower.....		100,000	96,486	2,713	801
870	Conservation and Revitalisation of Historic Buildings.....		400,000	175,476	40,940	183,584
			<u>2,217,500</u>	<u>414,562</u>	<u>247,170</u>	<u>1,555,768</u>
<i>Capital Account</i>						
600	<i>Works</i>					
049	Restoration of Tat Tak Communal Hall....		9,800	9,359	—	441
462	Restoration of Yan Tun Kong Study Hall.....		6,980	6,333	—	647
802	Structural repairs to the Enclosing Walls and Corner Watch Towers of Kun Lung Wai, Lung Yeuk Tau, Fanling, New Territories.....		9,850	4,142	2,500	3,208
803	Structural repairs to Man Lun Fung Ancestral Hall, San Tin, Yuen Long, New Territories.....		9,000	1,221	280	7,499
808	Restoration of Man Mo Temple Compound on Hollywood Road, Sheung Wan.....		9,955	2,245	500	7,210
813	Restoration of the former residence of Ip Ting-sz, Sha Tau Kok.....		7,670	5,283	—	2,387
843	Structural repairs to Tang Chung Ling Ancestral Hall in Lung Yeuk Tau, Fanling, New Territories.....		6,435	5,636	—	799

**Head 159 — GOVERNMENT SECRETARIAT: DEVELOPMENT BUREAU
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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2023 \$'000	Revised estimated expenditure for 2023–24 \$'000	Balance \$'000
<i>Capital Account—Cont'd.</i>						
600		<i>Works—Cont'd.</i>				
879		Structural repairs to Lo Wai, Lung Yeuk Tau, Fanling, New Territories	9,970	5,472	—	4,498
883		Structural repairs to Liu Man Shek Tong Ancestral Hall, Sheung Shui, New Territories.....	9,870	8,843	400	627
887		Major repairs and restoration to Tung Wah Museum, Waterloo Road, Kowloon	4,895	3,836	—	1,059
893		Restoration of Fat Tat Tong in Ha Wo Hang, Sha Tau Kok, New Territories.....	7,953	2,791	2,300	2,862
898		External restoration and redecorations to the Helena May, Garden Road, Central.....	6,200	6,026	20	154
			98,578	61,187	6,000	31,391
		Total	2,316,078	475,749	253,170	1,587,159