

LOTTERIES FUND

LOTTERIES FUND

Memorandum Note

The Lotteries Fund was established on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975 it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

2 Since 1 April 2003, the assets of the Fund have been merged with those of the Exchange Fund for investment purpose. Effective from 1 April 2007, the return on investments with the Exchange Fund has been calculated on the basis of the average annual investment return of the Exchange Fund's investment portfolio for the past six years or the average annual yield of three-year Exchange Fund Notes (updated as three-year government bonds as from 1 January 2016) for the previous year subject to a minimum of zero percent, whichever is the higher.

Disbursements

Head 341—Non-recurrent Grants

3 Provision under Head 341—Non-recurrent Grants is to meet the cash flow requirements of approved non-recurrent commitments and for block grants and minor grants in respect of social welfare services. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration. Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments each of \$15 million or above for non-experimental projects; and each of \$4 million or above for experimental projects.

4 Block grants under *Subhead 990 Block grant* are disbursed on an agency basis in respect of its subvented welfare services for the purpose of minor capital works below \$500,000 for each service unit and minor capital expenditure on furniture, equipment and vehicles (excluding purchase or replacement of vehicles) with the cost of individual items not exceeding \$50,000. The Director of Social Welfare is authorised to approve block grants acting on the advice of the Lotteries Fund Advisory Committee.

5 The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$900,000 in premises occupied by non-governmental organisations providing social welfare services where these expenditure items are not within the ambit of the block grant.

Head 361—Additional Commitments

6 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot at present be specifically allocated or determined with precision. When, from time to time during the year, additional provision is approved under Head 341, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

2023–24

7 The revised estimate of payments for 2023–24 is \$2,055,539,000 which falls solely under Head 341—Non-recurrent Grants. The revised estimate of receipts for 2023–24 is \$2,005,554,000.

2024–25

8 The estimate of payments for 2024–25 is \$4,136,287,000. It comprises \$3,382,275,000 under Head 341—Non-recurrent Grants and \$754,012,000 under Head 361—Additional Commitments. The estimate of receipts for 2024–25 is \$1,969,627,000.

9 Taking into account the estimated receipts and payments for 2024–25, and the estimated balance of the Fund as at 31 March 2024, there will be an estimated balance of \$20,928,717,000 as at 31 March 2025 available for future payments.

LOTTERIES FUND
(Payments)

Sub-head (Code)	Actual expenditure 2022–23	Approved estimate 2023–24	Revised estimate 2023–24	Estimate 2024–25	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants					
006	Aberdeen Kai-Fong Welfare Association Social Service Centre	3,436	2,543	—	1,276
035	Architectural Services Department	663,086	238,811	110,483	199,987
037	Asbury Methodist Social Service.....	—	—	—	1,756
050	Hong Kong ABWE Social Services.....	—	517	67	1,034
057	Azure Elderly Care Limited.....	—	1,149	3,241	4,420
068	Baptist Oi Kwan Social Service.....	4,780	9,534	5,830	4,737
078	The Boys' and Girls' Clubs Association of Hong Kong	2,729	11,840	8,222	5,049
118	Care & Services Company Limited	—	1	—	2,326
120	Caritas—Hong Kong	14,026	25,070	12,156	18,657
129	Charmind Limited.....	—	550	—	551
135	Chi Lin Nunnery	—	1	—	228
138	The Chinese Rhenish Church Hong Kong Synod.....	7,872	2,260	2,165	853
140	Chinese Young Men's Christian Association of Hong Kong.....	7,042	3,432	215	10,083
144	Ching Chung Taoist Association of Hong Kong Limited	—	13,364	—	4,281
147	Chiu Yang Residents' Association of Hong Kong Limited	—	1	—	192
150	Christian Family Service Centre	28,912	17,374	5,358	9,596
162	Chung Sing Benevolent Society	3,684	15,263	8,542	13,067
166	Chung Shak Hei (Cheung Chau) Home for the Aged Limited.....	10,029	2,540	—	1,121
170	The Hong Kong Council of the Church of Christ in China.....	42	120	—	173
176	Comfort Elderly Home Limited.....	—	—	—	767
185	Crawfield International Limited.....	25,118	13,351	—	2,552
213	E.T. Investment Limited.....	—	3,342	—	4,731
218	ELCHK, Social Service Head Office	578	1,062	1,030	32
221	University of Hong Kong.....	—	5,863	5,861	1
222	Evangelical Gospel Lutheran Church Limited	—	1,266	1,667	4,671
223	Ever Kind Asia Limited	—	1	—	1,545
244	Fung Ying Seen Koon.....	—	—	—	214
246	Gericare Centre Limited.....	—	—	—	3,835
248	Glorious Praise Fellowship (Hong Kong) Limited	—	67	707	65

LOTTERIES FUND
(Payments)

Sub-head (Code)	Actual expenditure 2022–23	Approved estimate 2023–24	Revised estimate 2023–24	Estimate 2024–25	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—					
<i>Cont'd.</i>					
252	Great Honour Home for Elderly Limited	—	—	3,085	4,584
268	Haven of Hope Christian Service.....	96,157	64,566	34,524	55,818
270	Heep Hong Society	12,473	23,796	4,990	17,804
276	Helping Hand	1,873	2,624	1,538	7,004
280	Heung Hoi Ching Kok Lin Association	11,226	6,547	21,327	6,039
300	Hong Chi Association	6,943	12,254	7,759	9,206
303	Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited	2,193	1,440	—	1,438
308	Hong Kong Blind Union.....	—	266	—	2,599
310	The Hong Kong Catholic Marriage Advisory Council	—	50	—	50
316	The Hong Kong Bodhi Siksa Society Limited	—	487	—	356
330	Hong Kong Children and Youth Services	—	1	—	17,821
336	The Hong Kong Chinese Women's Club	—	2,968	—	5,482
337	Hong Kong Christian Mutual Improvement Society.....	—	208	—	2,064
340	Hong Kong Christian Service	14,861	21,504	5,530	17,615
360	The Hong Kong Council of Social Service.....	(263)	1,920	—	769
370	The Society of Rehabilitation and Crime Prevention, Hong Kong	776	1,253	—	969
390	Hong Kong Family Welfare Society	8,655	2,820	158	8,700
398	The Hong Kong Federation of Trade Unions Hong Ling Society.....	2,116	2,141	769	756
400	The Hong Kong Federation of Youth Groups ..	615	1,936	80	3,115
410	The Hong Kong Girl Guides Association	5,084	21,517	2,400	52,252
415	Hong Kong Housing Society	—	32,387	—	105,480
440	Hong Kong Mutual Encouragement Association Limited	1,622	2,150	1,385	1,044
444	Hong Kong PHAB Association.....	588	1,618	1,070	2,104
460	Hong Kong Red Cross	7,135	2,361	—	1,888
476	The Hong Kong Society for Rehabilitation	318	2,844	—	20,368
480	The Hong Kong Society for the Aged.....	1,962	13,926	6,421	7,014
484	The Hong Kong Society for the Blind	24,341	21,358	6,110	18,220
486	The Hong Kong Society for the Deaf	—	549	858	701
490	Hong Kong Society for the Protection of Children.....	6,617	250	—	441

LOTTERIES FUND
(Payments)

Sub-head (Code)	Actual expenditure 2022–23	Approved estimate 2023–24	Revised estimate 2023–24	Estimate 2024–25	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—					
<i>Cont'd.</i>					
510	The Hong Kong Student Aid Society Limited	33,564	11,952	1,089	10,384
516	Hong Kong Young Women's Christian Association	5,718	26,137	7,466	24,880
530	Housing Department	119,961	464,505	429,618	624,576
560	International Social Service (Hong Kong Branch)	—	—	—	495
567	Jordan Valley Kaifong Welfare Association.....	—	—	—	1,506
580	Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association	—	2,707	—	1,854
600	Wai Ji Christian Service	4,541	4,845	189	950
610	Lam Tin Estate Kai Fong Welfare Association Limited	—	1,500	—	1,085
620	The Lok Sin Tong Benevolent Society, Kowloon	4,236	4,028	4,465	2,387
631	Lucky Stable Limited.....	28,691	4,539	745	1,417
634	Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited	34,777	29,592	7,306	27,663
644	The Child Development Centre	—	2,580	2,953	1,373
646	Mental Health Association of Hong Kong	2,815	3,739	611	1,502
660	The Mongkok Kai-fong Association Limited ..	—	6,631	—	1,000
674	The Neighbourhood Advice-Action Council ...	13,754	10,295	5,264	7,291
682	New Life Psychiatric Rehabilitation Association	2,921	19,323	841	17,161
690	On Fuk Nursing Home Limited	23,825	1,651	1,201	4,106
730	Po Leung Kuk	54,388	37,040	37,344	63,180
736	Pok Oi Hospital.....	5,409	11,042	124,180	99,932
768	Richmond Fellowship of Hong Kong	601	6,425	1,052	594
790	The Salvation Army	10,306	19,553	430	24,305
810	Scout Association of Hong Kong.....	—	6,991	—	19,835
812	Secretary for Home and Youth Affairs Incorporated	—	190,000	90,000	100,000
813	Senior Care Limited.....	—	—	2,913	4,046
820	Hong Kong Sheng Kung Hui Welfare Council Limited	19,364	22,784	4,415	61,057
830	Sik Sik Yuen.....	1,896	4,849	—	5,105
834	Sisters of the Immaculate Heart of Mary	11,951	1,552	—	2,365

LOTTERIES FUND
(Payments)

Sub-head (Code)	Actual expenditure 2022-23	Approved estimate 2023-24	Revised estimate 2023-24	Estimate 2024-25	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—					
<i>Cont'd.</i>					
837	Social Welfare Department	515,898	940,309	577,132	848,958
844	Fu Hong Society	9,481	8,823	4,639	28,724
848	SAHK	16,149	14,388	5,457	12,905
856	Sheng Kung Hui St. Christopher's Home Limited	64	5,885	—	6,848
860	St. James' Settlement	7,133	22,415	7,750	17,402
872	Stewards.....	2,401	3,367	3,943	1,185
890	The Tsung Tsin Mission of Hong Kong Social Service.....	1,907	1,573	1,339	878
891	Yuk Chi Resource Centre Limited	—	1,377	—	1,426
896	Tung Wah Group of Hospitals.....	14,111	71,097	20,855	105,335
906	United Christian Nethersole Community Health Service	3,575	796	—	579
909	Vast Honour Limited.....	—	—	29,478	12,373
911	Vocational Training Council	230	4,223	—	2,979
913	Wai Ying Investment Limited	—	1	—	1,590
928	The Women's Welfare Club (Eastern District) Hong Kong	1,549	2,974	281	6,052
929	Women's Welfare Club Western District Hong Kong	—	4,892	—	516
931	World Castle Limited	—	1,674	—	1,790
948	Improvement Programme of Elderly Centres ..	39,299	37,006	8,518	19,699
949	Environment Improvement Programme of Small Group Homes	26,479	61,422	15,650	66,450
950	Community Care Service Voucher Scheme for the Elderly	—	—	—	3,623
962	Yan Chai Hospital	30,787	26,336	7,818	39,153
964	Yan Oi Tong Limited.....	2,930	12,223	1,622	12,918
966	Yang Memorial Methodist Social Service.....	6,550	1,725	39	4,880
967	Youth Outreach	600	13,132	1,656	15,736
971	Yuen Long Town Hall Management Committee Limited.....	—	1,071	—	1,071
974	The Yuen Yuen Institute	4,385	5,417	—	2,512
990	Block Grant.....	307,189	321,934	324,042	332,143
995	Minor Grants (Block Vote)	34,123	55,000	55,000	55,000
Subhead which has no estimated cash flow in 2024-25					
014	Lok Chi Association Limited	82	—	—	—

LOTTERIES FUND
(Payments)

Sub-head (Code)	Actual expenditure 2022–23	Approved estimate 2023–24	Revised estimate 2023–24	Estimate 2024–25	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—					
<i>Cont'd.</i>					
Subhead which has no estimated cash flow in 2024-25—Cont'd.					
158	Chuk Lam Ming Tong Limited	45	1	3	—
172	The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong	75	—	—	—
204	The Ebenezer School and Home for the Visually Impaired Limited	—	1,050	737	—
290	Hong Kong & Macau Lutheran Church Social Service Limited	96	1,319	1,062	—
320	The Hong Kong Buddhist Association	790	104	—	—
419	The Hong Kong Joint Council of Parents of the Mentally Handicapped	83	1	—	—
450	Hong Kong Playground Association	265	2	1,293	—
606	Kwun Tong Methodist Social Service	864	1	—	—
672	Neighbourhood & Worker's Education Centre Limited	47	3	—	—
698	Hong Kong Sheng Kung Hui St. Simon's Social Services	117	1	—	—
728	Pentecostal Church of Hong Kong Limited	219	1	—	—
775	Sam Shui Natives Association	797	2,424	1,595	—
839	The Society for the Aid and Rehabilitation of Drug Abusers	319	—	—	—
840	Society of Boys' Centres	723	1	—	—
893	Tung Lum Nien Fah Tong Limited	1,039	1,040	—	—
920	Watchdog Limited	873	1	—	—
	<i>Head 341: total</i>	2,386,618	3,134,332	2,055,539	3,382,275
Head 361 – Additional Commitments					
001	Additional Commitments	—	454,315	—	754,012
	<i>Head 361: total</i>	—	454,315	—	754,012
Total (Payments)		2,386,618	3,588,647	2,055,539	4,136,287

**LOTTERIES FUND
(Receipts)**

	Actual receipts 2022–23	Revised estimate 2023–24	Estimate 2024–25
	\$'000	\$'000	\$'000
Mark Six Lottery	1,015,381	1,074,835	1,077,952
Net proceeds of auctions of vehicle registration marks	39,678	70,433	56,900
Investment income	2,977,998*	852,974	821,000
Donations	8,586	6,848	13,775
Refund of grants	596	464	—
Total (Receipts)	<u><u>4,042,239</u></u>	<u><u>2,005,554</u></u>	<u><u>1,969,627</u></u>

* The amount has included the investment income brought back from the Housing Reserve.

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants						
006		<i>Aberdeen Kai-Fong Welfare Association Social Service Centre</i>				
	027	Technical feasibility study for proposed redevelopment of Aberdeen Kai-Fong Welfare Association Social Service Centre in Aberdeen under Special Scheme on Privately Owned Sites for Welfare Uses	1,868	1,119	—	749
	029	Fitting out for a sub-base of Fong Wong Wun Tei Neighbourhood Elderly Centre in Aberdeen	2,541	2,317	—	224
	030	Purchasing a vehicle for Wah Kwai Day Care Centre for the Elderly	1,058	—	—	1,058
	031	Replacing a vehicle for Aberdeen Kai-Fong Welfare Association Social Service Centre Southern District Enhanced Home and Community Care Services	1,058	—	—	1,058
			6,525	3,436	—	3,089
035		<i>Architectural Services Department</i>				
	388	Construction cost of an integrated children and youth services centre in a proposed government complex at Mei Foo.....	25,800	24,945	—	855
	393	Construction cost of an aided standalone child care centre and a neighbourhood elderly centre sub-base at a proposed land sale site for commercial development at Cheung Shun Street in Cheung Sha Wan.....	33,870	—	30,483	3,387
	394	Construction cost of an integrated vocational rehabilitation services centre and a hostel for moderately mentally handicapped persons in Wong Chuk Hang.....	52,450	—	—	52,450
	396	Construction cost of a child care centre and a day care centre for the elderly in the joint-user government office building in Cheung Sha Wan.....	41,585	—	—	41,585
	398	Design and construction costs for a purpose-built multi-welfare services complex in Area 29 of Kwu Tung North New Development Area.....	1,994,800	1,706,618	80,000	208,182

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department — Cont'd.</i>				
	400	Construction cost of a day care centre for the elderly and an integrated community centre for mental wellness in the joint-user development in Sheung Shui.....	89,500	—	—	89,500
	404	Construction cost of a neighbourhood elderly centre sub-base and a child care centre in the joint-user complex development at Texaco Road, Tsuen Wan.....	50,700	—	—	50,700
	405	Construction cost of a day care centre for the elderly, a neighbourhood elderly centre, a day activity centre, a district support centre for persons with disabilities, a parents/relatives resource centre and an office base of on-site pre-school rehabilitation services at the joint-user complex at the junction of Po Yap Road and Tong Yin Street in Area 67, Tseung Kwan O.....	195,483	—	—	195,483
			<u>2,484,188</u>	<u>1,731,563</u>	<u>110,483</u>	<u>642,142</u>
037		<i>Asbury Methodist Social Service</i>				
	003	Technical feasibility study for proposed partial redevelopment in Kwai Chung under Special Scheme on Privately Owned Sites for Welfare Uses	2,926	—	—	2,926
			<u>2,926</u>	<u>—</u>	<u>—</u>	<u>2,926</u>
050		<i>Hong Kong ABWE Social Services</i>				
	003	Fitting out for reprovisioning of Lai King Bradbury Neighbourhood Elderly Centre in Kwai Chung.....	5,168	—	67	5,101
			<u>5,168</u>	<u>—</u>	<u>67</u>	<u>5,101</u>
057		<i>Azure Elderly Care Limited</i>				
	002	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwai Chung	23,181	21,829	—	1,352

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
057		<i>Azure Elderly Care Limited—Cont'd.</i>				
	003	Furnishing and equipping for setting up a residential care home for the elderly providing continuum of care on 6/F at Multi-welfare Service Complex in Area 29 of Kwu Tung North New Development Area	7,669	—	3,241	4,428
			30,850	21,829	3,241	5,780
068		<i>Baptist Oi Kwan Social Service</i>				
	018	Renovating Baptist Oi Kwan Social Service Resource and Service Centre for the relatives of ex-mentally ill people in Choi Fai Estate	1,478	1,267	—	211
	026	Technical feasibility study for Baptist Oi Kwan Social Service Ping Che Multi-service Complex under Special Scheme on Privately Owned Sites for Welfare Uses	2,783	—	1,275	1,508
	030	Fitting out for a day care centre for the elderly in Social Service Building at Fu Tip Estate in Tai Po	6,688	—	—	6,688
	032	Replacing two vehicles for Sha Tin Day Care Centre for the Elderly	2,100	—	—	2,100
			13,049	1,267	1,275	10,507
078		<i>The Boys' and Girls' Clubs Association of Hong Kong</i>				
	064	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	2,282	1,890	—	392
	066	Fitting out for reprovisioning of "SMILE" On-site Pre-school Integrated Services (Team 4) in Central.....	3,232	—	—	3,232
	067	Fitting out for four small group homes in Chun Yeung Estate in Sha Tin.....	8,883	—	6,893	1,990
			14,397	1,890	6,893	5,614
118		<i>Care & Services Company Limited</i>				
	001	Fitting out for a residential care home for the elderly in Sha Tin.....	19,048	16,722	—	2,326
			19,048	16,722	—	2,326

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong</i>				
	218	Fitting out, furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons and supported hostel for mentally handicapped persons in Sham Shui Po.....	22,948	21,091	—	1,857
	224	Renovating Caritas Evergreen Home in Sai Ying Pun.....	11,286	10,603	99	584
	231	Renovating Caritas Lok Mo Integrated Vocational Training Centre in Kowloon City.....	9,851	7,170	—	2,681
	238	Renovating Caritas Fu Tung Home in Tung Chung.....	7,704	5,127	1,285	1,292
	245	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for King Hong Home.....	5,193	4,356	—	837
	246	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Lai Hong Home.....	19,376	17,301	—	2,075
	250	Renovating Caritas Jockey Club Hostel - Choi Wan in Choi Wan.....	883	—	807	76
	251	Waterproofing and re-roofing works for Caritas Nursery School - Ta Kwu Ling.....	2,220	33	1,843	344
	252	Waterproofing and re-roofing works for Caritas Fung Wong Fung Ting Home.....	4,387	62	3,917	408
	255	Replacement works of the air-conditioning system for Caritas Mok Cheung Sui Kun Community Centre in Kennedy Town.....	2,879	—	—	2,879
	257	Waterproofing and re-roofing works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun.....	6,181	—	—	6,181
	260	Fitting out for reprovisioning and in-situ expansion for Lok Yau Early Education and Training Centre in Central.....	5,171	4,096	—	1,075
	262	Replacement works of windows and air-conditioning system for Caritas Community Centre - Ngau Tau Kok..	1,418	—	—	1,418
	265	Fitting out for a sub-base of Caritas Integrated Family Service Centre in Fanling.....	2,148	—	1,862	286

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	266	Fitting out for a day care centre for the elderly at Po Shek Wu Estate Ancillary Facilities Building in Sheung Shui	5,347	4,751	—	596
	268	Renovating for the conversion of a hydro pool of Caritas Li Ka Shing Care and Attention Home into a new day care unit for the elderly in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses.....	7,383	—	—	7,383
	269	Technical feasibility study for the proposed development on a vacant site in Fanling under Special Scheme on Privately Owned Sites for Welfare Uses.....	3,100	—	—	3,100
	270	Replacing a vehicle for Caritas Lok Kan School	1,119	—	—	1,119
	271	Replacing two vehicles for Caritas Lok Yi School.....	2,226	—	—	2,226
	273	Renovating Caritas Family Crisis Support Centre in Kowloon Bay	4,745	—	—	4,745
	274	Replacing a vehicle for Caritas Integrated Home Care Service in Yuen Long.....	1,036	—	—	1,036
	275	Replacing a vehicle for Caritas Integrated Home Care Service in Wah Fu.....	1,036	—	—	1,036
	276	Replacing a vehicle for Caritas Integrated Home Care Service in Lung Hang	1,036	—	—	1,036
	277	Replacing a vehicle for Caritas Integrated Home Care Service in Tin Wan.....	1,036	—	—	1,036
	278	Replacing a vehicle for Caritas Integrated Home Care Service in North District	1,036	—	—	1,036
	279	Replacing a vehicle for Caritas Fung Wong Fung Ting Home.....	1,064	—	—	1,064
	280	Replacing a vehicle for Caritas Day Care Centre for the Elderly in Tsuen Wan..	1,044	—	—	1,044
	281	Renovating Caritas Li Ka Shing Care and Attention Home in Tuen Mun.....	3,569	—	—	3,569

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	282	Fitting out for setting up a new sub-base of Sham Shui Po Enhanced Home and Community Care Services Team.....	5,362	—	—	5,362
			<u>141,784</u>	<u>74,590</u>	<u>9,813</u>	<u>57,381</u>
129		<i>Charmind Limited</i>				
	003	Purchasing a vehicle for Charmind Limited Evergreen Nursing Home cum Day Care Centre.....	1,101	—	—	1,101
			<u>1,101</u>	<u>—</u>	<u>—</u>	<u>1,101</u>
135		<i>Chi Lin Nunnery</i>				
	012	Replacing two lifts for Chi Lin Care and Attention Home in Diamond Hill.....	2,999	1,924	—	1,075
			<u>2,999</u>	<u>1,924</u>	<u>—</u>	<u>1,075</u>
138		<i>The Chinese Rhenish Church Hong Kong Synod</i>				
	032	Renovating Kwai Shing East Rhenish Care and Attention Home in Kwai Chung	15,130	12,112	2,165	853
			<u>15,130</u>	<u>12,112</u>	<u>2,165</u>	<u>853</u>
140		<i>Chinese Young Men's Christian Association of Hong Kong</i>				
	057	Renovating Home of Love Sheltered Workshop in Sheung Wan	3,985	3,345	—	640
	062	Renovating Home of Love Hostel in Sheung Wan	8,291	7,839	—	452
	065	Renovating, furnishing and equipping for converting home for the aged places into long term care places for Tin Ping Care and Attention Home for the Elderly in Sheung Shui	18,471	230	—	18,241
	070	Fitting out for reprovisioning of Tin Ping Neighbourhood Elderly Centre in Sheung Shui	5,616	4,790	—	826

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
140		<i>Chinese Young Men's Christian Association of Hong Kong—Cont'd.</i>				
	071	Consultancy services and preparatory works for proposed development in Tai Chung Hau, Sai Kung under Special Scheme on Privately Owned Sites for Welfare Uses	29,700	—	—	29,700
	072	Technical feasibility study for the proposed development on a vacant site at Lion's - YMCA Junk Bay Youth Camp in Tseung Kwan O, Sai Kung under Special Scheme on Privately Owned Sites for Welfare Uses.....	4,242	—	—	4,242
			70,305	16,204	—	54,101
144		<i>Ching Chung Taoist Association of Hong Kong Limited</i>				
	018	Renovating Ching Chung Home for the Aged in Tuen Mun	17,818	—	—	17,818
	019	Technical feasibility study for proposed redevelopment of Ching Chung Home for the Aged in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses	4,998	—	—	4,998
			22,816	—	—	22,816
147		<i>Chiu Yang Residents' Association of Hong Kong Limited</i>				
	001	Air-conditioning works for Chiu Yang Kindergarten and Chiu Yang Nursery in Sheung Wan	1,430	1,238	—	192
			1,430	1,238	—	192
150		<i>Christian Family Service Centre</i>				
	069	Renovating, furnishing and equipping for Yam Pak Charitable Foundation King Lam Home for the Elderly in Tseung Kwan O.....	18,663	426	4,061	14,176
	073	Renovating Tsui Lam Halfway House in Tseung Kwan O.....	9,213	8,172	—	1,041
	087	Fitting out for an integrated community centre for mental wellness in Tseung Kwan O.....	5,909	5,269	—	640

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
150		<i>Christian Family Service Centre — Cont'd.</i>				
	088	Fitting out for a hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Sham Shui Po	19,422	17,221	—	2,201
	092	Fitting out for a sub-base for Christian Family Service Centre Tsui Lam Integrated Vocational Rehabilitation Services Centre in Tseung Kwan O....	2,801	2,275	—	526
	100	Furnishing and equipping for a new hostel for moderately mentally handicapped persons, a new supported hostel for mentally/physically handicapped persons, and a new integrated vocational rehabilitation services centre in Sham Shui Po	3,799	2,374	1,297	128
	101	Fitting out for a hostel for moderately mentally handicapped persons, a supported hostel for mentally/physically handicapped persons and an integrated vocational rehabilitation services centre in Sham Shui Po	29,007	25,676	—	3,331
	103	Replacing a vehicle for Kwun Tong Integrated Home Care Service	1,054	—	—	1,054
	104	Replacing a vehicle for Choi Ying Day Care Centre for the Elderly	1,084	—	—	1,084
	105	Fitting out for reprovisioning of True Light Villa Day Care Centre for the Elderly in Kwun Tong	6,623	—	—	6,623
	106	Replacing a vehicle for Wong Tai Sin Integrated Home Care Services Team.....	1,056	—	—	1,056
	107	Replacing a vehicle for Wang Tau Hom Day Care Centre for the Elderly.....	1,062	—	—	1,062
	108	Replacing a vehicle for Yang Chen House	1,062	—	—	1,062
			<u>100,755</u>	<u>61,413</u>	<u>5,358</u>	<u>33,984</u>
162		<i>Chung Sing Benevolent Society</i>				
	004	Renovating, furnishing and equipping for Lau Mui Hin Home for the Elderly in Tsing Yi	19,004	678	5,435	12,891

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
162		<i>Chung Sing Benevolent Society—Cont'd.</i>				
	008	Fitting out for a sub-base of Fong Wong Woon Tei Neighbourhood Elderly Centre in Kwun Tong	4,976	3,092	1,341	543
	009	Fitting out for a sub-base of Tan Siu Lin Neighbourhood Elderly Centre in To Kwa Wan.....	2,913	—	1,766	1,147
			26,893	3,770	8,542	14,581
166		<i>Chung Shak Hei (Cheung Chau) Home for the Aged Limited</i>				
	009	Renovating Wan Ho Kan Care and Attention Home in Cheung Chau	11,729	10,803	—	926
	010	Technical feasibility study for the reprovioning and expansion for Chung Shak Hei (Cheung Chau) Home for the Aged in Cheung Chau ..	2,723	1,020	—	1,703
			14,452	11,823	—	2,629
170		<i>The Hong Kong Council of the Church of Christ in China</i>				
	009	Renovating the Church of Christ in China Tuen Mun Church Kindergarten cum Nursery School in Tuen Mun.....	490	293	—	197
			490	293	—	197
176		<i>Comfort Elderly Home Limited</i>				
	001	Furnishing and equipping for setting up a residential care home for the elderly providing continuum of care on 7/F at Multi-welfare Service Complex in Area 29 of Kwu Tung North New Development Area	7,669	—	—	7,669
			7,669	—	—	7,669
185		<i>Crawfield International Limited</i>				
	001	Furnishing and equipping for a new contract residential home for the elderly at Hoi Tat Estate in Sham Shui Po	4,568	—	—	4,568

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
185		<i>Crawfield International Limited— Cont'd.</i>				
	002	Fitting out for a residential care home for the elderly in Sham Shui Po	27,202	25,118	—	2,084
			31,770	25,118	—	6,652
213		<i>E.T. Investment Limited</i>				
	004	Fitting out for a residential care home for the elderly cum day care unit in Tsuen Wan.....	33,322	29,657	—	3,665
	007	Reinstatement of furniture and equipment for Oasis Nursing Home in Wong Tai Sin.....	3,603	1,892	—	1,711
	008	Renovating Oasis Nursing Home in Tsz Wan Shan.....	4,307	—	—	4,307
			41,232	31,549	—	9,683
218		<i>ELCHK, Social Service Head Office</i>				
	067	Purchasing a vehicle for integrated home care services (frail cases) team.....	1,062	—	1,030	32
			1,062	—	1,030	32
221		<i>University of Hong Kong</i>				
	007	Implementing a three-year project on enhancement of the infrastructure of long-term care in Hong Kong	24,676	18,507	5,861	308
			24,676	18,507	5,861	308
222		<i>Evangelical Gospel Lutheran Church Limited</i>				
	002	Consultancy service and preparatory work/studies for the proposed development of a church cum residential care home for the elderly in Yuen Long under Special Scheme on Privately Owned Sites for Welfare Uses	11,387	—	1,667	9,720
			11,387	—	1,667	9,720

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
223		<i>Ever Kind Asia Limited</i>				
	003	Fitting out for a residential care home for the elderly in Sham Shui Po	26,385	24,840	—	1,545
			26,385	24,840	—	1,545
244		<i>Fung Ying Seen Koon</i>				
	001	Fitting out for setting up a sub-base of a neighbourhood elderly centre in Tai Po	2,135	—	—	2,135
			2,135	—	—	2,135
246		<i>Gericare Centre Limited</i>				
	001	Furnishing and equipping for setting up a residential care home for the elderly providing continuum of care on 4/F at Multi-welfare Service Complex in Area 29 of Kwu Tung North New Development Area	7,669	—	—	7,669
			7,669	—	—	7,669
248		<i>Glorious Praise Fellowship (Hong Kong) Limited</i>				
	002	Furnishing and equipping for a drug dependent persons treatment and rehabilitation centre in Siu Lam	520	454	—	66
			520	454	—	66
252		<i>Great Honour Home for Elderly Limited</i>				
	001	Furnishing and equipping for setting up a residential care home for the elderly providing continuum of care on 3/F at Multi-welfare Service Complex in Area 29 of Kwu Tung North New Development Area	7,669	—	3,085	4,584
			7,669	—	3,085	4,584
268		<i>Haven of Hope Christian Service</i>				
	033	Renovating Sheung Tak Centre in Tseung Kwan O	2,664	2,296	—	368
	035	Renovating Hau Tak Centre in Tseung Kwan O	3,046	94	—	2,952

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
268		<i>Haven of Hope Christian Service— Cont'd.</i>				
	042	Extension of Woo Ping Care and Attention Home in Tseung Kwan O...	63,191	36,666	13,497	13,028
	043	Improvement works for Haven of Hope Nursing Home in Tseung Kwan O	3,453	3,069	—	384
	047	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ming Tak Day Activity Centre and Hostel	8,788	5,569	—	3,219
	048	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for residential care homes for persons with disabilities for Tsui Lam Hostel	7,898	5,790	—	2,108
	051	The conversion of ex-Sai Kung Central Primary School into a social services complex for a residential care home for the elderly cum day care unit and a day activity centre cum hostel for severely mentally handicapped persons	99,666	78,376	10,578	10,712
	052	Air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	4,280	3,139	—	1,141
	053	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sau Mau Ping Day Activity Centre cum Hostel	7,342	—	—	7,342
	055	Furnishing and equipping for 87 new residential care places for the elderly in the extension project for Woo Ping Care and Attention Home in Tseung Kwan O under Special Scheme on Privately Owned Sites for Welfare Uses	3,507	2,068	523	916
	060	Technical feasibility study for development on the site in Tseung Kwan O under Special Scheme on Privately Owned Sites for Welfare Uses	2,115	1,349	252	514
	062	Technical feasibility study for development within the site of Haven of Hope Sunnyside School under Special Scheme on Privately Owned Sites for Welfare Uses	2,025	1,370	—	655

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
268		<i>Haven of Hope Christian Service— Cont'd.</i>				
	063	Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Sai Kung	5,079	—	2,011	3,068
	064	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Sai Kung.....	30,193	—	1,009	29,184
	065	Fitting out for reprovisioning Sai Kung Enhanced Home and Community Care Services Team in Sai Kung.....	6,637	—	5,042	1,595
	066	Furnishing and equipping for Haven of Hope Christian Service Po Lam Day Activity Centre cum Hostel for Severely Mentally Handicapped Persons in Sai Kung	2,855	—	649	2,206
	068	Replacing two vehicles for Haven of Hope Sai Kung Enhanced Home and Community Care Services	2,065	—	—	2,065
	069	Renovating Haven of Hope Christian Service Po Lam Day Activity Centre cum Hostel in Tseung Kwan O	2,128	—	—	2,128
	070	Replacing a vehicle for Haven of Hope Nursing Home.....	1,031	—	—	1,031
			257,963	139,786	33,561	84,616
270		<i>Heep Hong Society</i>				
	084	Redeveloping Heep Hong Society Catherine Lo Centre in Pokfulam	130,645	120,272	—	10,373
	091	Renovating Shui Pin Wai Centre in Yuen Long.....	3,197	2,905	—	292
	102	Renovating Wan Chai Centre in Wan Chai.....	3,635	3,414	—	221
	104	Renovating Fanling Parents Resource Centre in Fanling.....	2,016	1,868	—	148
	106	Fitting out for an office base of on-site pre-school rehabilitation services for Heep Hong Society on-site pre-school rehabilitation services (team 5) in Sham Shui Po.....	5,395	1,281	2,286	1,828
	108	Fitting out for a special child care centre cum early education and training centre in Tseung Kwan O.....	13,300	10,190	—	3,110
	110	Renovating Mary Wong Centre in Kwun Tong.....	3,916	3,335	—	581

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
270		<i>Heep Hong Society—Cont'd.</i>				
	114	Fitting out for Jockey Club Parents Resource Centre in Eastern District ...	3,636	3,257	—	379
	115	Fitting out for setting up a special child care centre cum early education and training centre in Tuen Mun.....	12,141	—	—	12,141
	116	Furnishing and equipping (including a vehicle) for setting up a special child care centre cum early education and training centre in Tuen Mun.....	3,792	—	—	3,792
	117	Replacing a vehicle for Shui Pin Wai Centre.....	1,970	—	—	1,970
			183,643	146,522	2,286	34,835
276		<i>Helping Hand</i>				
	015	Renovating, furnishing and equipping for Cheung Muk Tau Holiday Centre for the Elderly	34,981	30,168	1,538	3,275
	017	Technical feasibility study for the proposed development of residential care home for the elderly on the site of Cheung Muk Tau Integrated Services Complex in Sai Kung under Special Scheme on Privately Owned Sites for Welfare Uses.....	1,606	1,342	—	264
	018	Consultancy services and preparatory works for proposed development of a Residential Care Home for the Elderly on the site of Cheung Muk Tau Integrated Services Complex in Sai Kung under Special Scheme on Privately Owned Sites for Welfare Uses.....	35,100	—	—	35,100
			71,687	31,510	1,538	38,639
280		<i>Heung Hoi Ching Kok Lin Association</i>				
	031	Technical feasibility study for redevelopment of Heung Hoi Ching Kok Lin Association Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling.....	2,992	1,275	—	1,717

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
280		<i>Heung Hoi Ching Kok Lin Association — Cont'd.</i>				
	032	Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Buddhist Po Ching Home for the Aged Women in Fanling	37,917	9,998	20,209	7,710
			<u>40,909</u>	<u>11,273</u>	<u>20,209</u>	<u>9,427</u>
300		<i>Hong Chi Association</i>				
	052	Renovating Jockey Club Hong Chi Sun Chui Workshop cum Hostel in Sha Tin	6,719	5,994	—	725
	057	Conversion works and furnishing and equipping for in-situ expansion of Hong Chi Lei Muk Shue Centre (Hostel for Severely Mentally Handicapped Part) in Tsuen Wan	3,551	3,169	—	382
	082	Landslip prevention and mitigation works for Hong Chi Children Home in Tai Po	3,370	3,202	—	168
	084	Renovating the Hongkong Bank Foundation Hong Chi Tung Tau Hostel in Wong Tai Sin	7,016	6,611	—	405
	086	Fitting out for a special child care centre cum early education training centre in Tai Po	4,714	4,441	—	273
	090	Fitting out for Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	3,883	3,061	—	822
	129	Purchasing a vehicle for Hong Chi Association Hong Chi Morningjoy School in Yuen Long	1,195	—	—	1,195
	130	Replacing a vehicle for Hong Chi Pinehill No.2 School	1,764	—	—	1,764
	132	Replacing a vehicle for Hong Chi Pinehill School	1,398	—	—	1,398
	133	Replacing a vehicle for Rotary Club of Hong Kong Island West Hong Chi Morninghope School	946	—	—	946
	134	Purchasing two vehicles for Rotary Club of Hong Kong Island West Hong Chi Morninghope School	1,891	—	—	1,891
	135	Purchasing a vehicle for Hong Chi Wan Tau Tong Centre	1,116	—	—	1,116
	136	Replacing a vehicle for Hong Chi Pinehill Pre-school Centre	1,066	—	—	1,066

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
300		<i>Hong Chi Association—Cont'd.</i>				
	137	Replacing a vehicle for Hong Chi Pinehill No.2 School	1,333	—	—	1,333
			39,962	26,478	—	13,484
303		<i>Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited</i>				
	003	Fitting out for a residential care home for the elderly at 3/F and 5/F, 2 Tsing Min Path, Tuen Mun, New Territories	19,966	18,527	—	1,439
			19,966	18,527	—	1,439
308		<i>Hong Kong Blind Union</i>				
	003	Renovating Oi Man Services Centre in Ho Man Tin.....	2,659	—	—	2,659
			2,659	—	—	2,659
310		<i>The Hong Kong Catholic Marriage Advisory Council</i>				
	009	Fitting out for a specialised co-parenting support centre in East Kowloon Cluster	1,000	950	—	50
			1,000	950	—	50
316		<i>The Hong Kong Bodhi Siksa Society Limited</i>				
	006	Renovating the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged in Tsuen Wan	4,161	3,634	—	527
			4,161	3,634	—	527
330		<i>Hong Kong Children and Youth Services</i>				
	025	Fitting out for setting up a new day care centre for the elderly in Sha Tin.....	6,571	—	—	6,571
	026	Furnishing and equipping for setting up a new day care centre for the elderly in Sha Tin.....	4,165	—	—	4,165

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
330		<i>Hong Kong Children and Youth Services—Cont'd.</i>				
	027	Purchasing a vehicle for Integrated Home Care Services Team in Sha Tin.....	1,132	—	—	1,132
	028	Fitting out for setting up a new residential child care centre in Tuen Mun.....	13,203	—	—	13,203
			<u>25,071</u>	<u>—</u>	<u>—</u>	<u>25,071</u>
336		<i>The Hong Kong Chinese Women's Club</i>				
	011	Waterproofing and re-roofing works for Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged in Yau Tong	3,957	—	—	3,957
	012	Technical feasibility study for proposed redevelopment of Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged in Yau Tong under Special Scheme on Privately Owned Sites for Welfare Uses.....	3,160	—	—	3,160
			<u>7,117</u>	<u>—</u>	<u>—</u>	<u>7,117</u>
337		<i>Hong Kong Christian Mutual Improvement Society</i>				
	003	Fitting out for a sub-base of Chuang Chung Wen Centre for the Elderly in Causeway Bay.....	2,075	—	—	2,075
			<u>2,075</u>	<u>—</u>	<u>—</u>	<u>2,075</u>
340		<i>Hong Kong Christian Service</i>				
	088	Fitting out for four small group homes in Sham Shui Po	10,843	9,725	—	1,118
	091	Consultancy service for the demolition works of the building premises of the Kwun Tong Vocational Training Centre.....	950	—	—	950
	096	Fitting out for an office base of on-site pre-school rehabilitation services for Hong Kong Christian Service Bridge - Integrated Education Service (Team 2) in Sham Shui Po	3,779	3,272	—	507

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
340		<i>Hong Kong Christian Service—Cont'd.</i>				
	098	Fitting out for reprovisioning of Sham Shui Po East Integrated Children and Youth Service - Shamshuipo East Happy Teens Club	9,740	3,955	4,594	1,191
	099	Furnishing and equipping for reprovisioning of Sham Shui Po East Integrated Children and Youth Service - Shamshuipo East Happy Teens Club	533	—	313	220
	100	Renovating for the conversion into long term care places for Wah Hong Home for the Elderly in Aberdeen	10,494	211	—	10,283
	101	Demolition works for Kwun Tong Vocational Training Centre in Kwun Tong under Special Scheme on Privately Owned Sites for Welfare Uses.....	11,226	—	—	11,226
	102	Fitting out for an aided standalone child care centre in Tai Po.....	7,668	6,255	157	1,256
	103	Furnishing and equipping for a new aided standalone child care centre in Tai Po	1,683	1,225	272	186
	104	Fitting out for reprovisioning of Hong Kong Christian Service To-Gather Parents Resource Centre in Sham Shui Po	3,467	—	194	3,273
	105	Replacing a vehicle for Hong Kong Christian Service Morrison Hill Child Development Centre	1,325	—	—	1,325
	106	Fitting out for setting up a sub-base of Fortune Neighbourhood Elderly Centre in Cheung Sha Wan	1,871	—	—	1,871
	107	Replacing a vehicle for Pui Oi School....	1,270	—	—	1,270
	108	Fitting out for setting up a new aided standalone child care centre in Sham Shui Po	8,195	—	—	8,195
	109	Furnishing and equipping for setting up a new aided standalone child care centre in Sham Shui Po	1,770	—	—	1,770
	110	Purchasing a vehicle for Cheung Wah Child Care Centre	975	—	—	975
			<u>75,789</u>	<u>24,643</u>	<u>5,530</u>	<u>45,616</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
360		<i>The Hong Kong Council of Social Service</i>				
	048	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Duke of Windsor Social Service Building in Wan Chai.....	3,842	—	—	3,842
			3,842	—	—	3,842
370		<i>The Society of Rehabilitation and Crime Prevention, Hong Kong</i>				
	036	Renovating Chan Chun Ha Yee Tsui House in Tuen Mun.....	4,749	3,780	—	969
			4,749	3,780	—	969
390		<i>Hong Kong Family Welfare Society</i>				
	056	Fitting out for reprovisioning of North Point Integrated Family Service Centre in North Point.....	10,176	5,531	77	4,568
	057	Fitting out for a sub-base of Kwun Tong Enhanced Home and Community Care Services Team in Kwun Tong....	1,499	1,170	—	329
	058	Fitting out for reprovisioning of Integrated Home Care Services Team in Kwai Chung.....	2,184	1,904	81	199
	059	Fitting out for reprovisioning of Enhanced Home and Community Care Services Team in Sham Shui Po.....	3,353	—	—	3,353
	060	Fitting out for reprovisioning of a School Social Work Office in North Point.....	4,213	—	—	4,213
	061	Fitting out for setting up a sub-base of Kowloon City Centre for Active Ageing in To Kwa Wan.....	4,322	—	—	4,322
	062	Purchasing a vehicle for Integrated Home Care Services Team in Kwun Tong.....	1,132	—	—	1,132
			26,879	8,605	158	18,116

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
398		<i>The Hong Kong Federation of Trade Unions Hong Ling Society</i>				
	001	Renovating Tsui Ping Centre in Kwun Tong.....	3,641	2,116	769	756
			<u>3,641</u>	<u>2,116</u>	<u>769</u>	<u>756</u>
400		<i>The Hong Kong Federation of Youth Groups</i>				
	075	Detailed design and site investigation works for youth hostel project in Tai Po	1,270	1,001	—	269
	077	Meeting part of the construction cost for the redevelopment of the site of the Hong Kong Federation of Youth Groups Tai Po Lions Youth Space for Participation, Opportunities and Training.....	24,000	20,799	—	3,201
	078	Fitting out for an integrated children and youth services centre in Hung Shui Kiu	10,606	9,246	—	1,360
			<u>35,876</u>	<u>31,046</u>	<u>—</u>	<u>4,830</u>
410		<i>The Hong Kong Girl Guides Association</i>				
	013	Pre-construction consultancy services for the development of headquarters and a youth hostel in Jordan.....	1,900	492	—	1,408
	014	Meeting part of the development cost for Hong Kong Girl Guides Association's Headquarters in Jordan.....	121,120	5,084	2,400	113,636
			<u>123,020</u>	<u>5,576</u>	<u>2,400</u>	<u>115,044</u>
415		<i>Hong Kong Housing Society</i>				
	004	Constructing a residential care home for the elderly in a special rehousing scheme at Kwu Tung North/Fanling North New Development Area in Fanling	88,250	—	—	88,250
	005	Constructing an integrated family service centre in public rental housing development at Shek Pai Wan Road in Aberdeen	21,610	—	—	21,610
			<u>109,860</u>	<u>—</u>	<u>—</u>	<u>109,860</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
440		<i>Hong Kong Mutual Encouragement Association Limited</i>				
	001	Fitting out for a sub-base of Cheng Yu Tung Neighbourhood Elderly Centre in Hung Hom.....	4,051	1,622	1,385	1,044
			<u>4,051</u>	<u>1,622</u>	<u>1,385</u>	<u>1,044</u>
444		<i>Hong Kong PHAB Association</i>				
	014	Renovating, furnishing and equipping for Kowloon East PHAB Centre in Wong Tai Sin.....	3,767	3,547	—	220
	019	Lift door alteration works for the common area of Pokfulam Shine Skills Centre.....	688	—	—	688
	020	Fitting out for reprovisioning of Peng Chau Neighbourhood Elderly cum Children/Youth Centre in Peng Chau.....	9,036	8,060	—	976
	026	Renovating Kowloon West PHAB Centre in Sham Shui Po.....	3,582	—	—	3,582
			<u>17,073</u>	<u>11,607</u>	<u>—</u>	<u>5,466</u>
460		<i>Hong Kong Red Cross</i>				
	037	Replacing a vehicle for Hong Kong Red Cross for John F. Kennedy Centre	2,360	—	—	2,360
			<u>2,360</u>	<u>—</u>	<u>—</u>	<u>2,360</u>
476		<i>The Hong Kong Society for Rehabilitation</i>				
	017	Technical feasibility study for redevelopment of Lam Tin Complex in Kwun Tong under Special Scheme on Privately Owned Sites for Welfare Uses.....	1,859	1,141	—	718
	019	Renovating Community Rehabilitation Network Tai Ping Centre.....	2,194	—	—	2,194
	020	Renovating Community Rehabilitation Network Tai Hing Centre in Tuen Mun.....	4,243	—	—	4,243
	021	Renovating Community Rehabilitation Network (Kornhill Centre) in Quarry Bay.....	3,118	—	—	3,118

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
476		<i>The Hong Kong Society for Rehabilitation—Cont'd.</i>				
	022	Consultancy services and preparatory works for proposed redevelopment of Lam Tin Complex in Kwun Tong under Special Scheme on Privately Owned Sites for Welfare Uses	145,000	—	—	145,000
			<u>156,414</u>	<u>1,141</u>	<u>—</u>	<u>155,273</u>
480		<i>The Hong Kong Society for the Aged</i>				
	104	Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Mrs Wong Yee Jar Jat Memorial Home for the Elderly in Sha Tin	18,261	542	109	17,610
	106	Fitting out for reprovisioning of Eastern District Day Care Centre for the Elderly in North Point	5,651	1,363	2,070	2,218
	107	Fitting out for a sub-base of Eastern District Elderly Community Centre in North Point.....	2,327	43	1,654	630
	109	Purchasing a vehicle for Sun Kwai Hing Gardens Day Care Centre for the Elderly.....	979	—	—	979
	111	Replacing a vehicle for Eastern District Day Care Centre for the Elderly.....	1,038	—	—	1,038
			<u>28,256</u>	<u>1,948</u>	<u>3,833</u>	<u>22,475</u>
484		<i>The Hong Kong Society for the Blind</i>				
	044	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tuen Mun Home for the Aged Blind.....	9,011	6,669	—	2,342
	047	Fitting out for premises of ex-SKH St. John's Primary School as a temporary decanting site for Factory for the Blind under Special Scheme on Privately Owned Sites for Welfare Uses.....	25,640	20,731	—	4,909
	048	Consultancy services and preparatory work for Factory for the Blind under Special Scheme on Privately Owned Sites for Welfare Uses.....	55,700	4,388	3,427	47,885
	050	Renovating the headquarters building in Sham Shui Po.....	1,477	—	—	1,477

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
484		<i>The Hong Kong Society for the Blind— Cont'd.</i>				
	051	Purchasing a vehicle for Bradbury Care and Attention Home for the Aged Blind.....	1,032	—	—	1,032
			92,860	31,788	3,427	57,645
486		<i>The Hong Kong Society for the Deaf</i>				
	009	Fitting out for reprovisioning and expanding of the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun.....	4,823	4,298	—	525
	011	Fitting out for reprovisioning of an early education training centre in Ho Man Tin.....	2,027	1,850	—	177
			6,850	6,148	—	702
490		<i>Hong Kong Society for the Protection of Children</i>				
	049	Renovating Ma Tau Chung Nursery School in Kowloon City.....	5,469	106	—	5,363
			5,469	106	—	5,363
510		<i>The Hong Kong Student Aid Society Limited</i>				
	020	Renovating Mark Memorial Home in Tseung Kwan O.....	14,479	12,449	—	2,030
	023	Improvement and fitting out for former Diamond Hill Kwong Yum Home for the Aged under Special Scheme on Privately Owned Sites for Welfare Uses.....	42,452	38,516	57	3,879
	024	Consultancy services and preparatory work for development in Yau Tong under Special Scheme on Privately Owned Sites for Welfare Uses	29,900	1,967	1,032	26,901
			86,831	52,932	1,089	32,810

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
516		<i>Hong Kong Young Women's Christian Association</i>				
	076	Fitting out for reprovisioning of Tseung Kwan O youth outreaching team to a permanent site in Tseung Kwan O	2,220	1,882	—	338
	077	Fitting out for an office base of on-site pre-school rehabilitation services for Hong Kong Young Women's Christian Association, Y Seeds Wellness Service (Team A) in Sham Shui Po.....	4,345	3,836	—	509
	079	Fitting out for reprovisioning of Lam Woo Memorial Day Care Centre for the Elderly with service expansion from 44 to 48 places in Cheung Sha Wan	7,004	—	—	7,004
	080	Fitting out for an aided standalone child care centre in Yuen Long.....	7,229	—	6,143	1,086
	082	Fitting out for a sub-base of Chi Po Neighbourhood Elderly Centre in Sham Shui Po	3,677	—	—	3,677
	083	Fitting out for an aided standalone child care centre in Fanling	8,880	—	—	8,880
	084	Furnishing and equipping for a new aided standalone child care centre in Fanling	1,787	—	—	1,787
	085	Fitting out for a day care centre for the elderly in Fanling	7,769	—	—	7,769
	086	Furnishing and equipping for a new day care centre for the elderly in Fanling	4,254	—	—	4,254
	087	Fitting out for Jockey Club Tsing Yi Integrated Social Service Centre in Tsing Yi.....	10,501	—	—	10,501
	088	Fitting out for reprovisioning of Cheung Ching Neighbourhood Elderly Centre in Tsing Yi.....	5,588	—	—	5,588
	089	Fitting out for reprovisioning of Cheung Ching Nursery School in Tsing Yi	7,968	—	—	7,968
			71,222	5,718	6,143	59,361
530		<i>Housing Department</i>				
	127	Constructing a residential care home for the elderly in a public housing estate development in Tung Chung Area 56.....	46,861	34,734	—	12,127

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	129	Constructing a special child care centre cum early education and training centre at Pak Tin Community Hall.....	68,690	—	68,689	1
	132	Constructing a residential care home for the elderly cum day care unit at Shek Mun Estate (Phase II) in Sha Tin	123,990	117,970	1,688	4,332
	133	Constructing a residential care home for the elderly in Sha Tin Areas 16 and 58D in Fo Tan	31,353	30,175	59	1,119
	134	Constructing a residential care home for the elderly in Sheung Shui	55,122	49,516	2,094	3,512
	135	Constructing a residential care home for the elderly at social welfare facilities block of public rental housing development at North West Kowloon Reclamation Area in Sham Shui Po ...	55,087	45,506	845	8,736
	136	Constructing a residential care home for the elderly in the social welfare facilities block of public rental housing development in Tai Po	84,457	59,538	263	24,656
	137	Constructing a neighbourhood elderly centre, a district youth outreaching team, a special child care centre and an early education and training centre accommodated in an ancillary facilities block in the public housing development in Tseung Kwan O	83,140	—	—	83,140
	138	Constructing a residential care home for the elderly in public housing development at Hang Tai Road in Ma On Shan	80,236	59,867	15,900	4,469
	139	Constructing a residential care home for the elderly, a neighbourhood elderly centre, an aided standalone child care centre and an integrated children and youth services centre cum social welfare facilities in Fanling.....	353,560	—	—	353,560
	140	Constructing a residential care home for the elderly in public rental housing development in Sham Shui Po	67,335	9,409	4,487	53,439
	141	Constructing a residential care home for the elderly cum a day care unit and a hostel for severely mentally handicapped persons cum a day activity centre in public rental housing development in Kwun Tong.....	141,605	15,733	4,565	121,307

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	142	Constructing a residential care home for the elderly in the public rental housing development in Tsing Yi.....	111,895	61,258	23,519	27,118
	144	Constructing a neighbourhood elderly centre sub-base in the green form subsidised home ownership scheme development at Chai Wan Road in Chai Wan.....	6,814	3,598	620	2,596
	145	Constructing an early education and training centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi.....	8,615	6,136	77	2,402
	146	Constructing an office base of integrated support service for persons with severe physical disabilities in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi.....	5,311	3,314	42	1,955
	147	Constructing a neighbourhood elderly centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi.....	11,059	7,610	95	3,354
	148	Constructing a special child care centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi.....	8,195	6,118	77	2,000
	149	Constructing a residential care home for the elderly in the public rental housing development at Lei Yue Mun Estate Phase 4 in Yau Tong.....	183,224	8,446	48,939	125,839
	150	Constructing integrated children and youth services centres and a neighbourhood elderly centre in public housing development at Long Bin Phase 1 in Yuen Long.....	46,260	5,246	4,007	37,007
	151	Constructing a neighbourhood elderly centre in the subsidised sale flats development at Chiu Shun Road in Tseung Kwan O.....	13,453	3,200	3,937	6,316
	152	Constructing a day activity centre cum a hostel for severely mentally handicapped persons in the public housing development at Yip Wong Road in Tuen Mun.....	60,537	10,555	10,060	39,922
	153	Constructing an office base of on-site pre-school rehabilitation services in the public housing development in Tuen Mun.....	9,992	3,964	1,373	4,655

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
154		Constructing a neighbourhood elderly centre in the subsidised sale flats development in Sai Kung	12,616	3,140	3,756	5,720
155		Constructing a residential care home for the elderly in the public housing development in Sheung Shui.....	77,053	11,195	10,238	55,620
156		Constructing a residential care home for the elderly cum a day care unit at phase 1 of the public housing development in Kowloon Bay.....	81,577	10,006	5,951	65,620
157		Constructing a neighbourhood elderly centre in the subsidised sale flats development in Kwun Tong	12,447	2,794	3,164	6,489
158		Constructing a residential care home for the elderly cum a day care unit at Mei Tung Estate in Wong Tai Sin.....	155,792	6,509	14,018	135,265
159		Constructing a neighbourhood elderly centre and a sub-base for home care services for frail elderly persons in the subsidised sale flats development in Tung Chung.....	25,370	2,400	1,788	21,182
160		Constructing welfare facilities in the subsidised sale flats development at Kai Tak Area 2B Site 3.....	329,189	6,509	32,971	289,709
161		Constructing a long stay care home in the public housing development at Kwu Tung North Area 19 Phase 1A	104,492	1,729	21,831	80,932
162		Constructing a residential care home for the elderly cum day care unit, a neighbourhood elderly centre, a centre for home care services for frail elderly persons and a special child care centre in the subsidised sale flats development in Tuen Mun ..	156,721	—	15,073	141,648
163		Constructing a neighbourhood elderly centre and an integrated children and youth services centre in the subsidised sale flats development at Tuen Mun Area 54 Site 5	44,069	—	344	43,725
164		Constructing a child care centre in the subsidised sale flats development at San Wan Road, North District.....	32,578	—	3,873	28,705
165		Constructing six sets of welfare facilities at the subsidised housing redevelopment at Yip On Factory Estate in Kowloon Bay	220,177	—	5,825	214,352

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
166		Constructing a child care centre, a centre for home care services for frail elderly persons, a neighbourhood elderly centre and two residential care homes for the elderly in the public housing development at Fanling North Area 15 East Phase 2.....	355,528	1,487	87,339	266,702
167		Constructing a residential care home for the elderly in the public housing development at Shek Li Street in Kwai Tsing	130,166	41	2,849	127,276
168		Constructing eight sets of welfare facilities at the subsidised housing redevelopment at Wang Cheong Factory Estate in Sham Shui Po.....	177,773	—	2,772	175,001
169		Constructing a child care centre, a centre for home care services for frail elderly persons sub-base, a neighbourhood elderly centre sub-base and a residential care home for the elderly cum day care unit at the subsidised housing redevelopment in Yau Tong	226,421	—	8,951	217,470
170		Constructing seven sets of welfare facilities at the subsidised sale flats development at Wang Chau Phase 1 Site B in Yuen Long	325,006	—	577	324,429
171		Constructing a residential care home for the elderly in the public housing development at Tung Chung Area 42.....	118,460	—	2,807	115,653
172		Constructing a child care centre, a centre for the outreaching team for ethnic minorities and an integrated children and youth services centre at the subsidised sale flats development at Kam Sheung Road Site 6 in Yuen Long.....	80,549	—	1,597	78,952
173		Constructing a residential care home for the elderly, a day care centre for the elderly and a neighbourhood elderly centre at the subsidised housing development at Ying Yip Road in Tseung Kwan O.....	139,479	—	12,275	127,204

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	174	Constructing a centre for home care services for frail elderly persons, a child care centre and the activity centre of the Society of Rehabilitation and Crime Prevention, Hong Kong at the subsidised housing development at Junction Road in Lok Fu	76,637	—	760	75,877
			4,538,891	587,703	430,095	3,521,093
560		<i>International Social Service (Hong Kong Branch)</i>				
	016	Renovating Tin Shui Wai (North) Integrated Family Service Centre.....	4,942	—	—	4,942
			4,942	—	—	4,942
567		<i>Jordan Valley Kaifong Welfare Association</i>				
	001	Fitting out for setting up a sub-base of Choi Ha Neighbourhood Elderly Centre in Kwun Tong	2,008	—	—	2,008
			2,008	—	—	2,008
580		<i>Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association</i>				
	009	Renovating and purchasing furniture and equipment for Kwai Tsing Hostel for the Elderly in Kwai Chung	17,070	14,363	—	2,707
			17,070	14,363	—	2,707
600		<i>Wai Ji Christian Service</i>				
	037	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for day activity centre and hostel at On Ting..	3,016	2,369	—	647
	038	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for hostel at Long Ping	4,999	3,868	—	1,131
			8,015	6,237	—	1,778

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
610		<i>Lam Tin Estate Kai Fong Welfare Association Limited</i>				
	004	Fitting out for a sub-base of Lam Tin Estate Kai Fong Welfare Association Limited Neighbourhood Elderly Centre in Lam Tin	2,959	—	—	2,959
			<u>2,959</u>	<u>—</u>	<u>—</u>	<u>2,959</u>
620		<i>The Lok Sin Tong Benevolent Society, Kowloon</i>				
	014	Renovating converting home for the aged into long term care places for Leung Kau Kui Home for the Elderly in Wong Tai Sin.....	15,366	14,449	—	917
	015	Fitting out for a day care centre for the elderly in Wong Tai Sin.....	6,943	—	4,171	2,772
	016	Furnishing and equipping for a new day care centre for the elderly in Wong Tai Sin.....	4,185	3,753	272	160
			<u>26,494</u>	<u>18,202</u>	<u>4,443</u>	<u>3,849</u>
631		<i>Lucky Stable Limited</i>				
	002	Fitting out for a residential care home for the elderly at Po Shek Wu Estate Ancillary Facilities Block in Sheung Shui	27,736	24,933	—	2,803
			<u>27,736</u>	<u>24,933</u>	<u>—</u>	<u>2,803</u>
634		<i>Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited</i>				
	084	Renovating Martha Boss Lutheran Community Centre in Ho Man Tin	9,393	252	—	9,141
	087	Renovating King Lam Lutheran Day Nursery in Tseung Kwan O	2,514	2,393	—	121
	088	Renovating Leung King Lutheran Day Nursery in Tuen Mun	2,112	1,475	—	637
	089	Fitting out for a special child care centre cum early education and training centre in Wong Tai Sin	9,058	7,333	—	1,725
	093	Fitting out for a special child care centre cum early education and training centre in Sham Shui Po	13,561	7,040	—	6,521

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
634		<i>Hong Kong Lutheran Social Service — The Lutheran Church — Hong Kong Synod Limited — Cont'd.</i>				
	094	Furnishing and equipping for a new special child care centre cum early education and training centre in Sham Shui Po.....	4,481	—	—	4,481
	096	Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po.....	3,760	—	2,067	1,693
	097	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po.....	19,300	12,708	3,544	3,048
	098	Fitting out for reprovisioning of Jockey Club Wah Ming Lutheran Integrated Service Centre in Fanling.....	11,556	7,605	1,591	2,360
	099	Technical feasibility study for the proposed partial redevelopment of Martha Boss Lutheran Community Centre in Ho Man Tin under Special Scheme on Privately Owned Sites for Welfare Uses	1,898	569	—	1,329
	100	Fitting out for a sub-base of Harmony Garden Lutheran Centre for the Elderly in Chai Wan	3,610	—	104	3,506
	101	Purchasing a vehicle for setting up a district support centre for persons with disabilities in Yau Tsim Mong....	1,112	—	—	1,112
	102	Fitting out for reprovisioning of Cheung Ching Lutheran Centre for the Disabled in Tsing Yi.....	3,924	—	—	3,924
			<u>86,279</u>	<u>39,375</u>	<u>7,306</u>	<u>39,598</u>
644		<i>The Child Development Centre</i>				
	001	Fitting out for reprovisioning of an early education and training centre in North Point.....	5,490	—	2,953	2,537
			<u>5,490</u>	<u>—</u>	<u>2,953</u>	<u>2,537</u>
646		<i>Mental Health Association of Hong Kong</i>				
	047	Fitting out for a care and attention home for severely disabled persons in Sham Shui Po.....	13,920	11,070	—	2,850

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
646		<i>Mental Health Association of Hong Kong—Cont'd.</i>				
	052	Renovating Tsuen Wan Day Activity Centre in Tsuen Wan	4,195	50	—	4,145
	053	Replacing a vehicle for Mental Health Association of Hong Kong Tsuen Wan Day Activity Centre	991	—	—	991
	054	Replacing a vehicle for Yaumatei Day Activity Centre	1,068	—	—	1,068
	055	Replacing a vehicle for Lung Hang Centre	1,045	—	—	1,045
			21,219	11,120	—	10,099
660		<i>The Mongkok Kai-fong Association Limited</i>				
	006	Renovating Chan Hing Social Service Centre in Tai Kok Tsui	7,508	—	—	7,508
	007	Fitting out for a sub-base of Kowloon Chamber of Commerce Centre for the Elderly in Mong Kok	2,488	—	—	2,488
			9,996	—	—	9,996
674		<i>The Neighbourhood Advice-Action Council</i>				
	083	Sewage treatment plant enhancement works for Fairyland in Kwai Chung...	4,359	2,923	—	1,436
	096	Fitting out for a hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Tung Chung	16,808	14,990	—	1,818
	099	Fitting out for an outreaching team for ethnic minorities (HK Cluster)	890	846	—	44
	100	Furnishing and equipping for an outreaching team for ethnic minorities (HK Cluster)	1,671	371	1,170	130
	101	Fitting out for a sub-base for Tung Chung Integrated Services Centre in Tai O	12,842	9,298	1,936	1,608
	105	Fitting out for setting up a sub-base of Integrated Services Centre in Tung Chung	1,867	—	—	1,867
	106	Purchasing a vehicle for Integrated Home Care Services Team in Tuen Mun	1,132	—	—	1,132

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
674		<i>The Neighbourhood Advice-Action Council—Cont'd.</i>				
	107	Replacing two vehicles for Day Care Centre for the Elderly in Tuen Mun ...	2,027	—	—	2,027
	108	Replacing a vehicle for The Neighbourhood Advice-Action Council Wong Tai Sin Day Activity Centre.....	1,075	—	—	1,075
	109	Replacing a vehicle for Wong Tai Sin Wellness Support Centre.....	1,085	—	—	1,085
			<u>43,756</u>	<u>28,428</u>	<u>3,106</u>	<u>12,222</u>
682		<i>New Life Psychiatric Rehabilitation Association</i>				
	047	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tin King Hostel.....	1,128	896	162	70
	050	Technical feasibility study for the extension works of New Life Building in Sham Shui Po.....	3,922	2,078	—	1,844
	053	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shek Lei Halfway House.....	1,378	1,001	—	377
	054	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chuk Yuen Halfway House.....	1,106	1,032	—	74
	055	Replacing underground drainage pipe for Tuen Mun Long Stay Care Home in Tuen Mun.....	968	34	—	934
	058	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Pok Hong Halfway House.....	1,034	853	—	181
	059	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Farm House.....	2,124	1,906	—	218
	060	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shan King Halfway House.....	1,041	925	—	116

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
682		<i>New Life Psychiatric Rehabilitation Association —Cont'd.</i>				
	061	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sun Chui Halfway House.....	800	682	—	118
	062	Renovating New Life Psychiatric Rehabilitation Association Yi Yuet Hin in Tuen Mun.....	6,089	5,724	—	365
	063	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Tung Halfway House	1,167	855	—	312
	064	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Jubilee Hostel.....	1,604	1,256	—	348
	065	Renovating and rectification works to meet statutory requirements for Mindset Place in Fanling.....	4,745	4,406	—	339
	066	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Building Long Stay Care Home	5,859	3,968	—	1,891
	067	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yuet Wo House.....	5,974	5,075	—	899
	074	Lift modernisation works for Tuen Mun Long Stay Care Home.....	3,380	—	—	3,380
	075	Furnishing and equipping for a long stay care home at Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	12,079	—	—	12,079
	076	Purchasing two vehicles for a long stay care home at Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	2,270	—	—	2,270
	077	Fitting out for reprovisioning of iSPA support centre for persons with autism in Central and Western District	4,493	—	—	4,493
			61,161	30,691	162	30,308

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
690		<i>On Fuk Nursing Home Limited</i>				
	001	Furnishing and equipping for a new residential care home for the elderly at Chun Yeung Estate in Fo Tan	4,104	1,149	1,201	1,754
	002	Fitting out for a residential care home for the elderly at Chun Yeung Estate in Fo Tan	25,297	22,676	—	2,621
	003	Furnishing and equipping for setting up a residential care home for the elderly cum day care unit for the elderly on 1/F at Multi-welfare Service Complex in Area 29 of Kwu Tung North New Development Area	9,941	—	—	9,941
			39,342	23,825	1,201	14,316
730		<i>Po Leung Kuk</i>				
	133	Fitting out for a residential care home for the elderly cum day care unit in Sai Ying Pun.....	16,154	14,861	—	1,293
	168	Lift door alteration works for the common area of Pokfulam Shine Skills Centre.....	688	—	—	688
	176	Renovating Kwok Law Kwai Chun Home for the Elderly in Sheung Wan	1,338	—	—	1,338
	181	Renovating Po Leung Kuk Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly in Tin Shui Wai	3,789	2,315	173	1,301
	183	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk King Lam Hostel	2,490	2,267	—	223
	186	Technical feasibility study for redevelopment of Wong Chuk Hang Service for the Elderly in Aberdeen ...	2,651	1,124	214	1,313
	189	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Padma and Hari Harilela Integrated Rehabilitation Centre	4,207	2,843	—	1,364
	190	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wing Lung Bank Golden Jubilee Hostel.....	2,341	2,198	—	143

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	191	Fitting out for a care and attention home for severely disabled persons in Kwun Tong.....	14,408	13,137	—	1,271
	195	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Y.C. Cheng Centre	8,789	6,879	—	1,910
	200	Fitting out for a special child care centre cum early education and training centre in Sham Shui Po	7,693	6,979	—	714
	207	Renovating Tung Chung Home for the Elderly.....	3,451	24	84	3,343
	217	Fitting out for a neighbourhood elderly centre in Tseung Kwan O	5,483	5,086	—	397
	219	Fitting out for a special child care centre cum early education and training centre in Sham Shui Po	12,662	314	10,821	1,527
	220	Furnishing and equipping for a new special child care centre cum early education and training centre in Sham Shui Po	4,481	263	1,484	2,734
	221	Fitting out for reprovisioning Chu Lee Yuet Wah Day Care Centre for the Elderly in Sham Shui Po	7,972	7,054	—	918
	223	Furnishing and equipping for Sai Ying Pun Home for the Elderly cum Day Care Centre for the Elderly	1,631	1,128	8	495
	224	Fitting out for reprovisioning of Wai On Home for Women in Hong Kong Region	11,145	10,038	—	1,107
	225	Fitting out for reprovisioning of an office base of integrated support service for persons with severe physical disabilities in Tai Po.....	3,096	128	—	2,968
	226	Replenishing furniture and equipment for Kwok Law Kwai Chun Home for the Elderly in Sheung Wan.....	1,309	1,071	—	238
	227	Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Sha Tin.....	6,103	—	2,417	3,686
	228	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Sha Tin	42,591	17,590	16,954	8,047
	229	Fitting out for a neighbourhood elderly centre in Fanling	5,776	—	5,189	587

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd</i>				
	230	Technical feasibility study for the proposed partial redevelopment of headquarters in Causeway Bay under Special Scheme on Privately Owned Sites for Welfare Uses	2,893	—	—	2,893
	231	Replacing a vehicle for Tung Chung Home for the Elderly.....	994	—	—	994
	232	Redeveloping Wong Chuk Hang Service for the Elderly in Aberdeen	62,000	—	—	62,000
	233	Fitting out for reprovisioning of Integrated Support Services for Persons with Severe Physical Disabilities in Tsing Yi.....	2,311	—	—	2,311
	234	Replacing a vehicle for Po Leung Kuk Law's Foundation School	2,752	—	—	2,752
	235	Replacing a vehicle for Po Leung Kuk Chao King Lin Early Learning Centre.....	1,567	—	—	1,567
	236	Replacing a vehicle for Po Leung Kuk Kwai Tsing Enhanced Home and Community Care Services	994	—	—	994
	237	Purchasing a vehicle for Po Leung Kuk Yu Lee Mo Fan Memorial School.....	1,162	—	—	1,162
			<u>244,921</u>	<u>95,299</u>	<u>37,344</u>	<u>112,278</u>
736		<i>Pok Oi Hospital</i>				
	037	Consultancy service for a proposed elderly home development under Special Scheme on Privately Owned Sites for Welfare Uses in Tuen Mun.....	123,300	13,979	10,008	99,313
	038	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Yuen Long	26,531	22,706	—	3,825
	040	Renovating Pok Oi Hospital Tai Kwan Care and Attention Home.....	27,563	—	10,393	17,170
	041	Fitting out for a sub-base of Chan Ping Memorial Neighbourhood Elderly Centre in Tin Shui Wai.....	1,947	—	—	1,947
	042	Technical feasibility study for the proposed redevelopment of Pok Oi Hospital Yeung Chun Pui Care and Attention Home in Yuen Long under Special Scheme on Privately Owned Sites for Welfare Uses	6,250	—	—	6,250

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
736		<i>Pok Oi Hospital—Cont'd.</i>				
	043	Construction works for proposed development of residential care home for the elderly at Lam Tei in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses.....	184,550	—	103,779	80,771
	044	Technical feasibility study for proposed development of a day care centre for the elderly in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses.....	4,911	—	—	4,911
			<u>375,052</u>	<u>36,685</u>	<u>124,180</u>	<u>214,187</u>
768		<i>Richmond Fellowship of Hong Kong</i>				
	019	Renovating New Jade Manufacturing Centre in Chai Wan.....	7,771	184	—	7,587
			<u>7,771</u>	<u>184</u>	<u>—</u>	<u>7,587</u>
790		<i>The Salvation Army</i>				
	131	Renovating, furnishing and equipping for Nam Shan Residence for Senior Citizens in Sham Shui Po	17,643	16,684	—	959
	136	Technical feasibility study for the redevelopment of Salvation Army Day Activity Centre in Shau Kei Wan.....	3,000	2,250	—	750
	142	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lai King Home	13,908	12,709	—	1,199
	147	Fitting out for a special child care centre cum early education and training centre in Sha Tin	8,765	7,712	—	1,053
	148	Furnishing and equipping for a special child care centre cum early education and training centre in Sha Tin	2,972	—	370	2,602
	153	Renovating Bradbury Home of Loving Kindness in Sha Tin	1,454	13	—	1,441
	154	Technical feasibility study for redevelopment of Lai King home at Kwai Chung under Special Scheme on Privately Owned Sites for Welfare Uses.....	5,385	169	—	5,216

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
790		<i>The Salvation Army—Cont'd.</i>				
	155	Replacing a vehicle for Sai Kung Integrated Home Care Services Team.....	971	—	—	971
	156	Purchasing a vehicle for setting up a district support centre for persons with disabilities in Sha Tin.....	1,112	—	—	1,112
	158	Fitting out for a service centre of integrated services team for street sleepers in Sham Shui Po.....	2,968	—	60	2,908
	159	Renovating Salvation Army Po Lam Residence for Senior Citizens in Tseung Kwan O.....	17,252	—	—	17,252
			75,430	39,537	430	35,463
810		<i>Scout Association of Hong Kong</i>				
	026	Redeveloping the Hong Kong Island Regional Headquarters in Wan Chai.....	193,185	163,691	—	29,494
			193,185	163,691	—	29,494
812		<i>Secretary for Home and Youth Affairs Incorporated</i>				
	003	Injection into the Social Innovation And Entrepreneurship Development Fund-Phase 3.....	310,000	120,000	90,000	100,000
			310,000	120,000	90,000	100,000
813		<i>Senior Care Limited</i>				
	001	Furnishing and equipping for setting up residential care home for the elderly cum day care unit for the elderly on 2/F at Multi-welfare Service Complex in Area 29 of Kwu Tung North New Development Area.....	9,941	—	2,913	7,028
			9,941	—	2,913	7,028
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited</i>				
	107	Renovating Lok Wah Day Care Centre for the Elderly in Ngau Tau Kok.....	2,631	62	—	2,569

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd.</i>				
	132	Renovating Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin.....	35,831	776	—	35,055
	135	Renovating Hong Kong Sheng Kung Hui Good Shepherd Home for the Elderly in Ngau Tau Kok	21,212	476	—	20,736
	137	Renovating Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly and On Yam Day Care Centre for the Elderly in Kwai Chung	23,427	250	—	23,177
	146	Fitting out for reprovisioning of Neo-Horizon in Sha Tin	3,053	2,746	—	307
	155	Consultancy service and preparatory studies for the extension and renovation works for Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin under Special Scheme on Privately Owned Sites for Welfare Uses.....	14,550	1,939	1,427	11,184
	162	Fitting out for an office base of on-site pre-school rehabilitation services for Hong Kong Sheng Kung Hui Walk with Love Project (Team 2) in Sham Shui Po.....	2,290	1,645	—	645
	164	Renovating Lady Macle hose Centre Integrated Home Care Services Team in Kwai Chung	2,186	—	—	2,186
	165	Fitting out for a day care centre for the elderly in Sha Tin	6,423	5,045	446	932
	168	Technical feasibility study for development of St. Christopher Complex under Special Scheme on Privately Owned Sites for Welfare Uses.....	5,394	2,886	—	2,508
	169	Renovating Hong Kong Sheng Kung Hui St. Paul's Home for the Elderly in Sha Tin.....	12,607	70	—	12,537
	170	Technical feasibility study for the proposed redevelopment of St. Thomas' Church in Sham Shui Po under Special Scheme on Privately Owned Sites for Welfare Uses	3,450	—	250	3,200
	171	Fitting out for an aided standalone child care centre in Sham Shui Po	7,856	41	164	7,651
	172	Furnishing and equipping for a new aided standalone child care centre in Sham Shui Po.....	1,768	—	—	1,768

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd.</i>				
	173	Pre-construction activities for the welfare portion of the proposed development in Yuen Long under Special Scheme on Privately Owned Sites for Welfare Uses	9,200	—	920	8,280
	174	Fitting out for a sub-base of Ma On Shan (North) Children & Youth Integrated Service Centre - Jockey Club Youth Express in Sha Tin	1,607	—	—	1,607
	175	Fitting out for a sub-base of Tai Wo Neighbourhood Elderly Centre in Tai Po	1,738	—	—	1,738
	176	Fitting out for setting up a sub-base of Lok Man Alice Kwok Integrated Service Centre in Kowloon City	3,975	—	48	3,927
	177	Fitting out for setting up a sub-base of Lady MacLehose Centre Dr. Lam Chik-suen District Elderly Community Centre in Kwai Chung....	3,935	—	—	3,935
	178	Fitting out for reprovisioning of Sham Shui Po Integrated Home Care Services Team	3,245	—	—	3,245
			166,378	15,936	3,255	147,187
830		<i>Sik Sik Yuen</i>				
	045	Renovating Ho Shing Home for the Elderly in Sha Tin	18,729	—	—	18,729
	046	Fitting out for a sub-base for Ho Ping Neighbourhood Centre for Senior Citizens in Wong Tai Sin	1,694	—	—	1,694
	047	Renovating Ho On Home for the Elderly in Kwai Chung	8,883	—	—	8,883
	048	Fitting out for reprovisioning of Ho Kin District Community Centre for Senior Citizens - Integrated Home Care Services in Sham Shui Po.....	2,095	1,896	—	199
	049	Renovating Sik Sik Yuen Ho Shin Home for the Elderly in Tai Po	16,355	—	—	16,355
			47,756	1,896	—	45,860

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
834		<i>Sisters of the Immaculate Heart of Mary</i>				
	004	Fitting out for reprovisioning, in-situ expansion and upgrading service of Pak Tin Elderly Home in Sham Shui Po.....	12,999	11,125	—	1,874
	005	Furnishing and equipping for reprovisioning, in-situ expansion and upgrading service of Pak Tin Elderly Home in Sham Shui Po.....	1,807	826	—	981
			14,806	11,951	—	2,855
837		<i>Social Welfare Department</i>				
	292	Design, construction and fitting out costs for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex.....	1,853,600	1,294,933	271,000	287,667
	293	Design, construction and fitting out costs for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an integrated rehabilitation services complex.....	502,000	340,778	9,336	151,886
	297	Constructing an integrated children and youth services centre and an integrated family service centre at West Rail Yuen Long Station.....	46,290	—	—	46,290
	312	Technical feasibility study for redevelopment of Wong Chuk Hang Complex site.....	9,060	4,613	452	3,995
	363	Constructing two residential care homes for the elderly and two day care centres for the elderly at a land sales site at Site 1F1 of Kai Tak Development.....	281,900	—	—	281,900
	370	Constructing a day care centre for the elderly in the development project of the Urban Renewal Authority in Kwun Tong.....	14,920	—	—	14,920
	386	Implementing a 42-month pilot scheme on social work service for pre-primary institutions with an evaluation study.....	1,108,170	1,042,096	(126,960)	193,034
	402	Constructing a residential care home for the elderly at the land sale site at junction of Yau King Lane and Pok Yin Road, Pak Shek Kok, Tai Po.....	75,270	—	—	75,270

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
412		Design and contract administration service for proposed conversion of ex-CCC Kei Leung Primary School at Leung King Estate into an Integrated Social Welfare Complex	4,880	1,992	620	2,268
431		Design and contract administration service for the conversion of ex-CCC Kei Ching Primary School in Tai Po into an integrated social welfare complex.....	6,790	2,344	417	4,029
451		Implementing a four-year pilot project on provision of Wi-fi service for relevant service units operated by organisations receiving subsidies from SWD.....	205,000	147,151	(904)	58,753
462		Constructing a neighbourhood elderly centre and a day care centre for the elderly at a land sale site at the junction of Soy Street and Shanghai Street in Mong Kok.....	30,100	—	—	30,100
495		Constructing a district support centre for persons with disabilities, a residential care home for the elderly cum day care unit, a neighbourhood elderly centre and a special child care centre at Shap Sz Heung, the remaining portion of Tai Po Town Lot No. 157 ..	146,500	—	—	146,500
500		Implementing a 36-month pilot scheme on transitional support service for persons in mental recovery with an evaluative study	31,932	8,616	11,381	11,935
510		Conversion of ex-CCC Kei Leung Primary School at Leung King Estate into an integrated social welfare complex in Tuen Mun	100,000	9,216	40,000	50,784
523		Furnishing and equipping for operating additional service places of on-site pre-school rehabilitation services to 21 NGOs	9,506	5,791	3,714	1
535		Implementing a 36-month pilot project on one-stop services for ageing service users of hostel for severely mentally handicapped persons and hostel for moderately mentally handicapped persons	99,833	—	37,478	62,355

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	541	Furnishing and equipping for new district support centres for persons with disabilities to 3 NGOs in Yau Tsim Mong, Sha Tin and Southern District	1,579	—	1,044	535
	542	Furnishing and equipping for operating additional service places of on-site pre-school rehabilitation services to 21 NGOs	8,191	—	3,078	5,113
	552	Implementing of 24-month Pilot Project on Enhancing Vocational Rehabilitation Services	25,012	—	6,680	18,332
	553	Implementing of 24-month Pilot Project on Integrated Community Rehabilitation Centre	74,488	—	24,568	49,920
	555	Fitting out for setting up a new special child care centre cum early education and training centre in Ma On Shan ...	9,455	—	—	9,455
	556	Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Ma On Shan	2,057	—	—	2,057
	557	Purchasing a vehicle for setting up a new special child care centre cum early education and training centre in Ma On Shan	1,430	—	—	1,430
	561	Fitting out for setting up a new supported hostel for mentally/physically handicapped persons in Tseung Kwan O	8,699	—	—	8,699
	563	Fitting out for setting up a new special child care centre cum early education and training centre in Tsing Yi	10,613	—	—	10,613
	564	Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Tsing Yi	2,057	—	—	2,057
	565	Purchasing a vehicle for setting up a new special child care centre cum early education and training centre in Tsing Yi	1,430	—	—	1,430
	569	Constructing a child care centre at the development at the junction of Kai Tak Road and Sa Po Road, Kowloon City	21,000	—	—	21,000

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	571	Furnishing and equipping for provision of tier 1 support services upon regularisation and integration with on-site pre-school rehabilitation services.....	12,219	—	—	12,219
			<u>4,703,981</u>	<u>2,857,530</u>	<u>281,904</u>	<u>1,564,547</u>
844		<i>Fu Hong Society</i>				
	099	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kit Hong Home.....	11,776	10,749	—	1,027
	100	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hing Wah Adult Training Centre	8,415	6,288	—	2,127
	102	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yau Chong Home.....	1,540	1,191	—	349
	103	Fitting out for an additional base for Sunrise Centre in Aberdeen.....	1,126	793	—	333
	104	Renovating Lai Yiu Adult Training Centre cum Lai Yiu Home in Kwai Chung	28,947	23,530	674	4,743
	111	Fitting out for setting up a new care and attention home for severely disabled persons at the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area.....	14,634	—	—	14,634
	112	Furnishing and equipping for setting up a new care and attention home for severely disabled persons at the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	4,564	—	—	4,564
	113	Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped persons at the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area.....	4,590	—	—	4,590

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
844		<i>Fu Hong Society—Cont'd.</i>				
114		Fitting out for setting up a new day activity centre cum hostel for severely mentally handicapped persons at the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	23,872	—	—	23,872
115		Replacing a vehicle for Kit Hong Home.....	991	—	—	991
116		Replacing a vehicle for Shun Lee Adult Training Centre	994	—	—	994
			101,449	42,551	674	58,224
848		<i>SAHK</i>				
108		Renovating Jockey Club Bradbury Wah Sum Care Centre in Fanling.....	7,544	6,459	—	1,085
114		Fitting out for a special child care centre cum early education training centre at On Tai Estate Ancillary Facilities Block.....	9,646	8,095	—	1,551
115		Furnishing and equipping for a new special child care centre cum early education training centre at On Tai Estate Ancillary Facilities Block.....	4,050	3,720	—	330
119		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Woche Hostel	3,288	2,786	501	1
120		Fitting out for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po	11,649	10,174	—	1,475
121		Furnishing and equipping for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po.....	1,230	910	198	122
123		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Erik Kvan Hostel.....	13,569	11,516	—	2,053
125		Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in Kwun Tong	3,576	3,380	122	74
128		Furnishing and equipping for in-situ expansion of SAHK Cheung Shan Pre-school Centre in Tsuen Wan	2,039	1,808	—	231

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
848		<i>SAHK—Cont'd.</i>				
134		Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po.....	17,068	14,411	—	2,657
136		Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	2,282	1,882	—	400
140		Fitting out for Shek Wai Kok Parents' Resource Centre in Tsuen Wan	3,257	2,761	—	496
142		Fitting out for an office base of on-site pre-school rehabilitation services for FunLearn @ KG Team 6 in Yuen Long.....	1,313	478	790	45
143		Replacing a vehicle for SAHK Jockey Club Chai Wan Workshop.....	2,521	—	—	2,521
145		Furnishing and equipping for a hostel for severely physically handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	3,109	—	—	3,109
146		Furnishing and equipping for a hostel for moderately mentally handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	2,151	—	—	2,151
147		Furnishing and equipping for an integrated vocational rehabilitation services centre at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	1,135	—	—	1,135
148		Purchasing a vehicle for a hostel for severely physically handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	1,135	—	—	1,135
149		Replacing two vehicles for SAHK Shek Wai Kok Pre-School Centre	2,212	—	1,120	1,092
150		Purchasing a vehicle for Bradbury Tak Tin Sheltered Workshop.....	1,741	—	—	1,741
152		Fitting out for setting up a new early education and training centre in Tseung Kwan O.....	6,137	—	—	6,137
			100,652	68,380	2,731	29,541

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
856		<i>Sheng Kung Hui St. Christopher's Home Limited</i>				
	010	Fitting out for aided standalone child care centres in Kwun Tong.....	6,692	—	—	6,692
	011	Furnishing and equipping for new aided standalone child care centres in Kwun Tong.....	1,400	575	—	825
			8,092	575	—	7,517
860		<i>St. James' Settlement</i>				
	062	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Pokfulam.....	13,737	12,092	—	1,645
	064	Improvement works and lift door alternation works for a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam.....	2,885	—	—	2,885
	070	Renovating Sai On Centre in Sai Ying Pun.....	1,932	1,829	—	103
	072	Fitting out for a hostel for moderately mentally handicapped persons, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre in Kwun Tong.....	31,600	28,261	—	3,339
	076	Fitting out for a neighbourhood elderly centre in Sham Shui Po.....	4,884	4,460	—	424
	085	Fitting out for a supported hostel for mentally/physically handicapped persons in Sha Tin.....	7,961	7,145	—	816
	089	Fitting out for reprovisioning of We Net Club District Support Centre in North Point.....	7,165	86	5,897	1,182
	090	Fitting out for parents/relatives resource centre in Yuen Long.....	3,475	2,991	—	484
	091	Replacing a vehicle for We Net Club District Support Centre.....	981	—	—	981
	092	Purchasing a vehicle for setting up a district support centre for persons with disabilities in Wan Chai.....	1,112	—	—	1,112
	093	Renovating St. James' Settlement Jockey Club Chai Wan Integrated Services Centre in Chai Wan.....	8,490	—	—	8,490

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
860		<i>St. James' Settlement—Cont'd.</i>				
	094	Renovating St. James' Settlement Happy Valley Integrated Service Team in Happy Valley.....	9,130	—	108	9,022
	095	Fitting out for setting up a new day care centre for the elderly in Cheung Sha Wan.....	5,416	—	—	5,416
	096	Purchasing two vehicles for setting up a new day care centre for the elderly in Cheung Sha Wan.....	1,975	—	—	1,975
			100,743	56,864	6,005	37,874
872		<i>Stewards</i>				
	009	Fitting out for an additional base for integrated community centre for mental wellness in Tseung Kwan O ...	2,671	2,392	—	279
	011	Consultancy service and preparatory works for Stewards Peace Clinic Building under Special Scheme on Privately Owned Sites for Welfare Uses.....	16,320	1,546	3,943	10,831
			18,991	3,938	3,943	11,110
890		<i>The Tsung Tsin Mission of Hong Kong Social Service</i>				
	018	Fitting out for a sub-base of integrated children and youth services centre in Sha Tin.....	885	799	—	86
	021	Fitting out for reprovisioning of On Hong Nursery School in Sham Shui Po.....	7,088	6,380	—	708
	025	Renovating Tsung Tsin Mission of Hong Kong On Keung Nursery School in Diamond Hill	1,147	—	—	1,147
			9,120	7,179	—	1,941
891		<i>Yuk Chi Resource Centre Limited</i>				
	002	Renovating Yuk Chi Resource Centre in Tuen Mun.....	3,747	—	—	3,747
			3,747	—	—	3,747

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals</i>				
	177	Redevelopment of David Trench Home for the Elderly in Aberdeen	298,590	200,268	—	98,322
	201	Renovating, furnishing and equipping for Ma Cheng Shuk Ying Home for the Elderly in Sham Shui Po	8,328	7,761	—	567
	205	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	999	728	—	271
	236	Fitting out for a residential care home for the elderly at Cheung Sha Wan Estate in Sham Shui Po	27,424	24,117	—	3,307
	249	Fitting out for an office base for the home care services team for persons with severe disabilities in Shau Kei Wan.....	3,663	3,276	—	387
	265	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Fai Home	916	850	55	11
	275	Renovating for in-situ expansion of Wing Yin Hostel in Shau Kei Wan	8,336	6,599	—	1,737
	281	Tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po	1,074	—	—	1,074
	285	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Lok Home.....	1,572	1,210	—	362
	286	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Cheung Day Activity Centre cum Hostel.....	1,530	1,251	—	279
	287	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Shing Day Activity Centre cum Hostel	1,352	1,152	—	200
	294	Fitting out for a sub-base of district support centre for persons with disabilities in Tung Chung	2,762	2,503	—	259

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	299	Technical feasibility study for the proposed development of Jockey Club Care and Attention Home for the Elderly in Pok Fu Lam under Special Scheme on Privately Owned Sites for Welfare Uses	2,360	1,139	—	1,221
	304	Renovating Anita Mui Day Care Centre for the Elderly in Sheung Wan	2,654	35	—	2,619
	305	Renovating Po Chung Chuen Ying Home for the Elderly in Fanling	17,923	—	—	17,923
	310	Renovating Chan Han Home for the Elderly in Sha Tin	15,504	—	154	15,350
	316	Renovating Lee See Ping Home for the Elderly in Chai Wan	9,178	30	—	9,148
	320	Renovating Y.C. Liang Memorial Home for the Elderly in Tin Shui Wai	16,031	—	71	15,960
	321	Furnishing and equipping for a care and attention home for severely disabled persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	11,202	—	—	11,202
	323	Purchasing four vehicles for a care and attention home for severely disabled persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	4,540	—	—	4,540
	325	Furnishing and equipping for a new special child care centre in North Point.....	2,347	—	192	2,155
	326	Furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons in Tuen Mun.....	22,294	—	—	22,294
	327	Fitting out for two sub-bases of Pong Wing Shiu Neighbourhood Elderly Centre in Kwun Tong	1,797	—	—	1,797
	328	Purchasing a vehicle for Y.C. Liang Memorial Home for the Elderly	1,051	—	—	1,051
	329	Purchasing a vehicle for setting up a district support centre for persons with disabilities in Island District	1,112	—	—	1,112
	330	Fitting out for reprovisioning of Long Love Integrated Family Service Centre in Yuen Long	7,922	—	—	7,922
	331	Replacing a vehicle for Mok Wong Fung Yee Home for the Elderly.....	1,145	—	—	1,145

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	332	Fitting out for a sub-base of Mrs Wang Li Ming Tzun Tsuen Wan Neighbourhood Elderly Centre in Tsuen Wan.....	2,218	—	—	2,218
	333	Replacing electric washer extractors for Jockey Club Rehabilitation Complex in Aberdeen	1,432	—	1,285	147
	334	Renovating Shiu Wong Lee Moon Fook Nursery School in Aberdeen	1,091	—	—	1,091
	335	Fitting out for setting up a new neighbourhood elderly centre in Tuen Mun.....	5,941	—	—	5,941
	336	Fitting out for setting up three small group homes at Block G of Pamela Youde Nethersole Eastern Hospital Staff Quarters Unit in Chai Wan	6,618	—	—	6,618
	337	Furnishing and equipping for setting up three small group homes at Block G of Pamela Youde Nethersole Eastern Hospital Staff Quarters Unit in Chai Wan.....	1,243	—	—	1,243
	338	Furnishing and equipping for setting up a new aided standalone child care centre in North District	967	—	—	967
	339	Purchasing a vehicle for Lok Kwan District Support Centre	1,042	—	—	1,042
	340	Purchasing a vehicle for Fong Shu Chuen Integrated Home Care Services Centre	994	—	—	994
	341	Purchasing a vehicle for Eastern District Enhanced Home and Community Care Services	994	—	—	994
	342	Purchasing two vehicles and replacing a vehicle for Tung Wah Group of Hospitals Tsui Tsin Tong School.....	2,471	—	—	2,471
	343	Fitting out for reprovisioning of Sunshine Kids Team C in Kwun Tong.....	3,678	—	—	3,678
			<u>502,295</u>	<u>250,919</u>	<u>1,757</u>	<u>249,619</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
906		<i>United Christian Nethersole Community Health Service</i>				
	005	Renovating Lei Yue Mun Day Care Centre for the Elderly in Kwun Tong.....	4,372	3,575	—	797
			4,372	3,575	—	797
909		<i>Vast Honour Limited</i>				
	001	Furnishing and equipping for setting up a residential care home for the elderly in Queen's Hill, Fanling.....	6,183	—	—	6,183
	002	Fitting out for setting up a residential care home for the elderly in Queen's Hill, Fanling	34,591	—	26,026	8,565
	003	Furnishing and equipping for setting up a residential care home for the elderly cum day care unit for the Elderly on 5/F at Multi-welfare Service Complex in Area 29 of Kwu Tung North New Development Area	7,669	—	3,452	4,217
			48,443	—	29,478	18,965
911		<i>Vocational Training Council</i>				
	001	Fitting out for temporary reprovisioning of Vocational Training Council Shine Skills Centre (Kwun Tong) in Kowloon Tong.....	29,784	24,815	—	4,969
			29,784	24,815	—	4,969
913		<i>Wai Ying Investment Limited</i>				
	004	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwun Tong.....	27,107	25,517	—	1,590
			27,107	25,517	—	1,590
928		<i>The Women's Welfare Club (Eastern District) Hong Kong</i>				
	008	Renovating, furnishing and equipping for programme of converting home for the aged places into long term care places for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan.....	20,437	14,315	281	5,841

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
928		<i>The Women's Welfare Club (Eastern District) Hong Kong—Cont'd.</i>				
	010	Fitting out for a sub-base of Young Shu Cheung Neighbourhood Elderly Centre in North Point	1,147	902	—	245
			<u>21,584</u>	<u>15,217</u>	<u>281</u>	<u>6,086</u>
929		<i>Women's Welfare Club Western District Hong Kong</i>				
	006	Renovating the Women's Welfare Club West Day Nursery, Hong Kong and Chung Hok Elderly Centre in Sheung Wan	5,755	60	—	5,695
			<u>5,755</u>	<u>60</u>	<u>—</u>	<u>5,695</u>
931		<i>World Castle Limited</i>				
	001	Fitting out for a residential care home for the elderly in Tung Chung	25,473	23,981	—	1,492
	002	Furnishing and equipping for a new residential care home for the elderly in Tung Chung.....	4,223	3,628	—	595
			<u>29,696</u>	<u>27,609</u>	<u>—</u>	<u>2,087</u>
948		<i>Improvement Programme of Elderly Centres</i>				
	005	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Chuk Yuen Canon Martin District Elderly Community Centre	4,636	4,100	—	536
	067	Improvement works for Neighbourhood Advice-Action Council Nga Yin Association Neighbourhood Elderly Centre.....	3,519	3,211	—	308
	088	Improvement works, furnishing and equipping for Pentecostal Church of Hong Kong Tsz Fung Neighbourhood Elderly Centre	2,562	2,350	—	212
	095	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit.....	5,235	3,197	—	2,038

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	102	Improvement works for Chung Sing Benevolent Society Tan Siu Lin Neighbourhood Elderly Centre	2,458	—	1,316	1,142
	109	Improvement works for Hong Kong Society for the Aged Chai Wan District Elderly Community Centre.....	7,436	4,129	—	3,307
	110	Improvement works for Baptist Oi Kwan Social Service Chan Tak Sang Memorial Neighbourhood Elderly Centre.....	4,610	4,195	—	415
	116	Improvement works for Hong Kong Sheng Kung Hui Welfare Council St. Matthew's Neighbourhood Elderly Centre	2,458	2,214	—	244
	135	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Lok Man Alice Kwok Integrated Service Centre.....	7,282	6,333	—	949
	136	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tai Wo Neighbourhood Elderly Centre	4,418	72	—	4,346
	160	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit.....	1,037	762	—	275
	162	Improvement works for Tung Wah Group of Hospitals Wong Cho Tong District Elderly Community Centre ...	7,704	6,905	—	799
	166	Improvement works for Asia Women's League Limited Ho Leung Kit Ting Self-financing Activity Centre	3,930	3,500	—	430
	174	Improvement works for Hong Kong Lutheran Social Service Lutheran Church—Hong Kong Synod Ma Tau Wai Lutheran Centre for the Elderly.....	2,948	2,283	126	539
	178	Improvement works for Yan Oi Tong Limited Pang Hung Cheung Neighbourhood Elderly Centre	4,674	3,553	—	1,121
	188	Improvement Works for Neighbourhood Advice-Action Council Sau Mau Ping Social Centre for the Elderly.....	2,948	1,618	—	1,330

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	191	Improvement works for Association of Baptists for World Evangelism (HK) Limited Tin Yue Baptist Church Neighbourhood Elderly Centre	3,380	2,776	308	296
	192	Improvement works for Hong Kong Society for the Aged College Fong Shu Chuen Centre	2,948	2,237	—	711
	206	Improvement works for Asia Women's League Limited Yaumatei Neighbourhood Elderly Centre	2,811	1,990	—	821
	207	Improvement works for Chung Sing Benevolent Society Fong Wong Woon Tei Neighbourhood Elderly Centre	2,343	2,098	—	245
	210	Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre	944	854	—	90
	211	Improvement works for Pok Oi Hospital Mrs Wong Tung Yuen District Elderly Community Centre.....	6,953	6,293	—	660
	213	Improvement works for Free Methodist Church Tak Tin IVY Club	4,987	4,445	—	542
	215	Improvement works for Evangelical Lutheran Church Social Service – Hong Kong Sheen Hok Charitable Foundation Kwan Shon Hing Yu Chui Neighbourhood Elderly Centre	4,685	4,215	—	470
	216	Improvement works for Hong Kong Young Women's Christian Association Cheung Ching Neighbourhood Elderly Centre	4,685	3,737	—	948
	218	Improvement works for Tung Wah Group of Hospitals Wu Ki Lim Neighbourhood Elderly Centre	4,685	4,176	—	509
	227	Improvement works for Evangelical Lutheran Church Social Service- Hong Kong Ma On Shan District Elderly Community Centre	6,660	5,497	—	1,163
	228	Improvement works for Hong Kong Society for the Aged Eastern District Elderly Community Centre	6,660	5,838	—	822
	230	Improvement works for Chinese Young Men's Christian Association of Hong Kong Chai Wan Neighbourhood Elderly Centre	4,685	4,232	—	453

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	232	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Kei Oi Neighbourhood Elderly Centre	4,685	3,998	—	687
	233	Improvement works for Hong Kong Young Women's Christian Association Chi Po Neighbourhood Elderly Centre	3,280	2,702	—	578
	234	Improvement works for Lam Tin Estate Kai-fong Welfare Association Limited Neighbourhood Elderly Centre	2,811	2,057	—	754
	235	Improvement works for Southern District Elderly Community Centre ...	7,726	5,776	1,866	84
	238	Improvement works for Kindly Light Church Social Service Centre Neighbourhood Elderly Centre	4,685	4,193	—	492
	239	Improvement works for Sai Cho Wan Lutheran Centre for the Elderly	4,662	3,166	787	709
	240	Lift rectification works for Sai Cho Wan Lutheran Centre for the Elderly	479	—	429	50
	243	Improvement works for Methodist Epworth Village Community Centre, Social Welfare for Hing Wah Neighbourhood Elderly Centre	4,834	3,892	110	832
			157,443	122,594	4,942	29,907
949		<i>Environment Improvement Programme of Small Group Homes</i>				
	004	Fitting out for Tsz Mei Small Group Home	2,019	1,731	—	288
	005	Fitting out for Salvation Small Group Home	2,141	1,416	—	725
	006	Fitting out for Lok Yin Small Group Home	2,125	1,835	—	290
	007	Fitting out for Tai Hang Tung Small Group Home	1,815	155	—	1,660
	008	Fitting out for Yin Tak Small Group Home	2,228	1,651	—	577
	009	Fitting out for International Social Service Hong Kong Branch Ming Tak Small Group Home	2,312	1,725	—	587

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
949		<i>Environment Improvement Programme of Small Group Homes—Cont'd.</i>				
	010	Fitting out for International Social Service Hong Kong Branch Wah Sum Small Group Home.....	1,894	—	—	1,894
	011	Fitting out for International Social Service Hong Kong Branch Pak Hei Small Group Home.....	1,899	—	—	1,899
	012	Fitting out for Hong Kong Children and Youth Services Fu Heng Small Group Home.....	1,911	1,710	—	201
	013	Fitting out for Po Leung Kuk Heng On Small Group Home.....	1,910	1,798	—	112
	014	Fitting out for Po Leung Kuk Fung Tak Small Group Home	1,960	100	1,745	115
	015	Fitting out for Hong Kong Children and Youth Services Chung On Small Group Home II.....	1,885	1,584	—	301
	016	Fitting out for Tung Wah Group of Hospitals Hok Him Small Group Home.....	2,090	1,205	—	885
	017	Fitting out for Sheng Kung Hui St. Christopher's Home Limited Holy Spirit Small Group Home.....	2,275	1,305	90	880
	018	Fitting out for Hong Kong Christian Service Tin Tsz Small Group Home II.....	1,667	1,467	73	127
	019	Fitting out for Hong Kong Student Aid Society Limited Yan Lai Small Group Home.....	1,855	1,645	—	210
	021	Renovating Tung Wah Group of Hospitals Hok Kan Small Group Home.....	2,093	—	1,886	207
	022	Renovating Sheng Kung Hui St. Christopher's Home Limited Tranquility Small Group Home.....	1,709	—	—	1,709
	023	Renovating Hong Kong Christian Service Shek Lei Small Group Home III.....	1,733	1,542	—	191
	024	Renovating Hong Kong Student Aid Society Limited Yan Ming Small Group Home.....	1,871	1,715	—	156
	025	Renovating Sheng Kung Hui St. Christopher's Home Limited Faith Small Group Home	2,331	—	—	2,331

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
949		<i>Environment Improvement Programme of Small Group Homes—Cont'd.</i>				
	026	Renovating Sheng Kung Hui St. Christopher's Home Limited Joy Small Group Home.....	1,856	1,344	—	512
	028	Renovating Sheng Kung Hui St. Christopher's Home Limited Love Small Group Home	1,832	—	1,409	423
	029	Renovating Sheng Kung Hui St. Christopher's Home Limited Peace Small Group Home	2,331	1,551	—	780
	030	Renovating Hong Kong Christian Service Shek Lei Small Group Home II	1,869	1,615	—	254
	032	Renovating Hong Kong Student Aid Society Limited Yan Yee Small Group Home.....	1,872	—	1,436	436
	033	Renovating Sheng Kung Hui St. Christopher's Home Limited Truth of Chai Wan Small Group Home.....	2,298	—	—	2,298
	034	Renovating Sheng Kung Hui St. Christopher's Home Limited Temperance of Yiu Shing Small Group Home.....	1,794	1,535	—	259
	035	Renovating Tung Wah Group of Hospitals Hok Ngai Small Group Home.....	2,047	—	—	2,047
	036	Renovating Hong Kong Student Aid Society Limited Yan Lok Small Group Home.....	1,852	1,310	—	542
	037	Renovating Sheng Kung Hui St. Christopher's Home Limited Humility Small Group Home	1,919	—	—	1,919
	038	Renovating Sheng Kung Hui St. Christopher's Home Limited Righteousness Small Group Home	2,298	—	—	2,298
	039	Renovating Hong Kong Christian Service Shek Lei Small Group Home I	2,035	1,707	—	328
	041	Renovating Po Leung Kuk Tai Wo Small Group Home.....	1,915	—	—	1,915
	042	Renovating Sheng Kung Hui St. Christopher's Home Limited Loyalty Small Group Home	1,938	—	—	1,938
	043	Renovating Hong Kong Children and Youth Services Wang Tau Hom Small Group Home.....	1,903	—	—	1,903

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
949		<i>Environment Improvement Programme of Small Group Homes—Cont'd.</i>				
	044	Renovating Boys' and Girls' Clubs Association of Hong Kong Kwan Chi Small Group Home	1,887	—	—	1,887
	045	Renovating Yan Chai Hospital No.3 Small Group Home	2,372	—	—	2,372
	046	Renovating Boys' and Girls' Clubs Association of Hong Kong Kwan Tak Small Group Home	1,936	—	—	1,936
	047	Renovating Salvation Army Home of Kindness for Children	2,138	45	36	2,057
	048	Renovating Po Leung Kuk Sun Chui Small Group Home	1,866	—	16	1,850
	049	Renovating Sheng Kung Hui St. Christopher's Home Limited Goodness Small Group Home.....	1,964	—	—	1,964
	050	Renovating Hong Kong Student Aid Society Limited Yan Oi Small Group Home.....	2,019	—	1,289	730
	051	Renovating Salvation Army Home of Goodness for Children	2,138	—	42	2,096
	052	Furnishing and equipping for operating 12 small group homes to 7 NGOs	2,472	—	1,447	1,025
	053	Renovating Sheng Kung Hui St. Christopher's Home Limited Kindness Small Group Home	1,927	—	—	1,927
	054	Renovating Yan Chai Hospital No.1 Small Group Home	2,372	—	2,051	321
	055	Renovating Salvation Army Home of Faithfulness for Children	2,138	—	16	2,122
	056	Renovating Po Leung Kuk Yiu Tung Small Group Home	2,058	—	—	2,058
	057	Renovating Hong Kong Student Aid Society Limited Yan Mong Small Group Home.....	2,020	—	—	2,020
	058	Renovating Project Care King Lam Small Group Home	2,235	—	—	2,235
	059	Renovating International Social Service Hong Kong Branch Mo Tak Small Group Home.....	2,254	—	—	2,254
	060	Renovating Yan Chai Hospital No.2 Small Group Home	2,405	—	—	2,405
	061	Renovating Hong Kong Student Aid Society Limited Yan Shun Small Group Home.....	2,070	—	—	2,070

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
949		<i>Environment Improvement Programme of Small Group Homes—Cont'd.</i>				
	062	Renovating Po Leung Kuk Pak Tin Small Group Home	1,942	—	—	1,942
	063	Renovating Boys' And Girls' Clubs Association of Hong Kong Kwan Shun Small Group Home	1,930	—	—	1,930
	064	Renovating Salvation Army Home of Love for Children.....	1,899	—	—	1,899
	065	Renovating Sheng Kung Hui St. Christopher's Home Limited Patience Small Group Home.....	1,991	—	—	1,991
	066	Renovating Hong Kong Christian Service Ka Fuk Small Group Home III.....	1,908	—	32	1,876
	067	Renovating Salvation Army Home of Joy for Children	1,960	—	—	1,960
	068	Renovating Tung Wah Group of Hospitals Yan Hei Small Group Home.....	2,402	—	—	2,402
	069	Renovating Hong Kong Christian Service Ka Fuk Small Group Home II.....	1,908	—	—	1,908
	070	Renovating Salvation Army Home of Peace for Children.....	1,947	—	—	1,947
	071	Renovating Tung Wah Group of Hospitals Yan Yuet Small Group Home.....	2,402	—	—	2,402
	072	Renovating Boys' and Girls' Clubs Association of Hong Kong Kwan Mong Small Group Home.....	1,950	—	—	1,950
	073	Renovating Boys' & Girls' Clubs Association of Hong Kong Kwan Oi Small Group Home	1,965	—	—	1,965
	074	Renovating Sheng Kung Hui St. Christopher's Home Limited Peter Small Group Home	1,997	—	—	1,997
	075	Renovating Hong Kong Christian Service Ka Fuk Small Group Home I	1,908	—	—	1,908
	076	Renovating Tung Wah Group of Hospitals Yan Sin Small Group Home.....	2,402	—	—	2,402
	077	Renovating Project Care Tin Ping Small Group Home.....	2,214	—	—	2,214

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
949		<i>Environment Improvement Programme of Small Group Homes—Cont'd.</i>				
	078	Renovating Sheng Kung Hui St. Christopher's Home Limited Andrew Small Group Home	2,179	—	—	2,179
	079	Renovating Hong Kong Christian Service Tin Shui Small Group Home III.....	2,208	—	—	2,208
	080	Renovating Tung Wah Group of Hospitals Lok Sze Small Group Home.....	2,672	—	—	2,672
	081	Renovating Hong Kong Children and Youth Services Choi Yip Small Group Home.....	2,352	—	—	2,352
	082	Renovating Hong Kong Christian Service Tin Shui Small Group Home II.....	2,351	—	—	2,351
	083	Renovating Po Leung Kuk Sheung Chun Small Group Home	2,770	—	—	2,770
	084	Renovating International Social Service Hong Kong Branch Shun Hei Small Group Home.....	2,169	—	—	2,169
	085	Renovating International Social Service Hong Kong Branch Lee On Small Group Home.....	2,323	—	—	2,323
			161,502	31,691	11,568	118,243
950		<i>Community Care Service Voucher Scheme for the Elderly</i>				
	001	Purchasing a vehicle for On Golden Pond Limited (Main Street East) Day Care Centre	1,132	—	—	1,132
	002	Purchasing a vehicle for Hong Kong Old Age Nursing Association Limited Fu Shan Day Care Elderly Centre	1,132	—	—	1,132
	003	Purchasing a vehicle for Hong Kong Women Development Association Limited Day Care Centre	1,132	—	—	1,132
	004	Purchasing four vehicles for Woopie Social Enterprises Limited for setting up Woopie Club for the Elderly in Yuen Long.....	4,528	—	—	4,528
			7,924	—	—	7,924

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
962		<i>Yan Chai Hospital</i>				
	046	Renovating, furnishing and equipping for Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home in Kwai Chung	11,896	10,618	—	1,278
	078	Renovating Hong Kong Peninsula Lions Club Elderly Home in Tsing Yi.....	17,841	8,001	4,582	5,258
	080	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yan Chai Hospital Lei Muk Shue Rainbow Court	1,581	1,456	—	125
	081	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Buddha Light Association of Hong Kong Day Activity Centre cum Hostel for Mentally Handicapped	9,955	8,473	—	1,482
	084	Renovating 24th Term Board of Directors Social Service Centre in Tin Shui Wai	8,427	3,306	—	5,121
	090	Renovating Lee Wai Siu Kee Elderly Home in Sham Shui Po	2,889	35	2,122	732
	093	Fitting out for a sub-base of Mr & Mrs Yeung Wan Neighbourhood Elderly Centre in Kwai Chung.....	1,979	146	—	1,833
	094	Fitting out for an early education and training centre in Tai Po	5,151	4,552	—	599
	095	Furnishing and equipping for a new early education and training centre in Tai Po	1,405	—	922	483
	096	Furnishing and equipping for a new residential care home for the elderly at Chung Nga Road in Tai Po.....	4,503	—	—	4,503
	097	Fitting out for a residential care home for the elderly at Chung Nga Road in Tai Po	25,959	—	192	25,767
	098	Renovating Madam Lo Lee Pui Ching Memorial Workshop in Tsuen Wan....	7,620	—	—	7,620
	099	Renovating Yan Chai Hospital Multi-Services Complex in Tsuen Wan.....	1,483	—	—	1,483
	100	Replacing a vehicle for Hong Kong Peninsula Lions Club Elderly Home..	994	—	—	994

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
962		<i>Yan Chai Hospital—Cont'd.</i>				
	101	Renovating Mrs. Kwok Yuk Cheung Care and Attention Home in Kwai Chung	51,190	—	—	51,190
			152,873	36,587	7,818	108,468
964		<i>Yan Oi Tong Limited</i>				
	034	Purchasing a vehicle for integrated home care services (frail cases) team.....	1,062	—	1,020	42
	035	Technical feasibility study for the proposed partial redevelopment of Yan Oi Tong Jockey Club Community and Sports Centre in Tuen Mun.....	2,980	1,458	381	1,141
	036	Fitting out for a day care centre for the elderly in Tuen Mun.....	6,610	1,353	161	5,096
	037	Furnishing and equipping for a new day care centre for the elderly in Tuen Mun.....	4,254	—	—	4,254
	038	Renovating Lung Siu Nga Day Care Centre for the Elderly in Yuen Long ..	4,144	—	60	4,084
	039	Renovating Pang Hung Cheung Yuen Long Integrated Home Care Services Centre in Tin Shui Wai.....	2,363	—	—	2,363
	040	Replacing two vehicles for Lung Siu Nga Day Care Centre for the Elderly.....	2,014	—	—	2,014
			23,427	2,811	1,622	18,994
966		<i>Yang Memorial Methodist Social Service</i>				
	047	Fitting out for a supported hostel for mentally handicapped persons in Sham Shui Po.....	6,682	5,483	—	1,199
	050	Fitting out for reprovisioning Early Intervention Project for Preschool SEN Children (Team 3) in North Point.....	3,510	—	—	3,510
	051	Purchasing a vehicle for Integrated Home Care Services Team in Wong Tai Sin.....	1,132	—	—	1,132

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
966		<i>Yang Memorial Methodist Social Service—Cont'd.</i>				
	052	Fitting out for setting up a new supported hostel for mentally/physically handicapped persons in Ma On Shan	8,097	—	—	8,097
			<u>19,421</u>	<u>5,483</u>	<u>—</u>	<u>13,938</u>
967		<i>Youth Outreach</i>				
	005	Renovating Youth Outreach Jockey Club Building in Sai Wan Ho	52,452	600	1,656	50,196
			<u>52,452</u>	<u>600</u>	<u>1,656</u>	<u>50,196</u>
971		<i>Yuen Long Town Hall Management Committee Limited</i>				
	007	Fitting out for reprovisioning of Yuen Long Town Hall Management Committee Limited Jockey Club Yuen Long Children And Youth Integrated Services Centre in Yuen Long.....	10,701	—	—	10,701
			<u>10,701</u>	<u>—</u>	<u>—</u>	<u>10,701</u>
974		<i>The Yuen Yuen Institute</i>				
	022	Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong	2,352	2,120	—	232
	024	Technical feasibility study for redevelopment of Yuen Yuen Home for the Aged in Tsuen Wan under Special Scheme on Privately Owned Sites for Welfare Uses	4,867	2,338	—	2,529
	025	Consultancy service and preparatory work/studies for the proposed extension and renovation works for Yuen Yuen Care and Attention Home for the Aged in Tsuen Wan	6,370	1,395	—	4,975

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2023	Revised estimated expenditure for 2023–24	Balance
			\$'000	\$'000	\$'000	\$'000
974		<i>The Yuen Yuen Institute—Cont'd.</i>				
	029	Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Lei Muk Shue Estate) in Tsuen Wan.....	2,800	—	—	2,800
			16,389	5,853	—	10,536
Total (Non-recurrent commitments).....			17,306,276	7,488,402	1,303,575	8,514,299

LOTTERIES FUND

Movement of the Account

	Actual				Revised Estimate	Estimate
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m	\$m
Opening Balance	23,862	23,340	20,814	21,490	23,145	23,095
Revenue	1,910	1,107	2,660	4,042	2,006	1,970
Expenditure	2,432	3,633	3,084	2,387	2,056	4,136
Surplus/(Deficit) before Transfer from GRA	(522)	(2,526)	(424)	1,655	(50)	(2,166)
Transfer from GRA	—	—	1,100	—	—	—
Surplus/(Deficit) after Transfer from GRA	(522)	(2,526)	676	1,655	(50)	(2,166)
Closing Balance	23,340	20,814	21,490	23,145	23,095	20,929

Revenue Analysis#

	Actual				Revised Estimate	Estimate
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m	\$m
Mark Six Lottery	1,159	275	915	1,015	1,075	1,078
Net Proceeds of Auctions of Vehicle Registration Marks	66	—	37	40	71	57
Investment Income	684	830	1,708*	2,978*	853	821
Donations	1	2	—	8	7	14
Refund of Grants	—	—	—	1	—	—
Total Revenue	1,910	1,107	2,660	4,042	2,006	1,970

Figures less than \$1 million are not reflected here.

* The amount has included the investment income brought back from the Housing Reserve.

LOTTERIES FUND

Expenditure Analysis

	Actual				Revised Estimate	Estimate
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m	\$m
Grants	2,432	3,633	3,084	2,387	2,056	4,136
Total Expenditure	2,432	3,633	3,084	2,387	2,056	4,136

Estimated Outstanding Commitment of Lotteries Fund

	Outstanding Commitment
As at 31 March 2024	\$m 8,514