

SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE		ESTABLISHMENT (NUMBER OF POSTS) AS AT	
		31.3.2024 Revised estimate	31.3.2025 Estimate
21	Chief Executive's Office.....	103	105
22	Agriculture, Fisheries and Conservation Department....	2 374	2 356
25	Architectural Services Department.....	2 033 (2)	2 017 (2)
24	Audit Commission.....	198	197
23	Auxiliary Medical Service.....	99	98
82	Buildings Department.....	2 135 (1)	2 149
26	Census and Statistics Department.....	1 246	1 237
27	Civil Aid Service.....	108	107
28	Civil Aviation Department.....	964 (2)	946 (2)
33	Civil Engineering and Development Department.....	2 116 (14)	2 112 (14)
30	Correctional Services Department.....	7 254	7 193
31	Customs and Excise Department.....	7 933	7 871 (1)
37	Department of Health.....	7 049 (1)	7 001 (1)
92	Department of Justice.....	1 515 (3)	1 512 (3)
39	Drainage Services Department.....	2 061 (1)	2 046 (1)
42	Electrical and Mechanical Services Department.....	583 (3)	573 (3)
44	Environmental Protection Department.....	2 145 (2)	2 123 (2)
45	Fire Services Department.....	11 531 (2)	11 673 (2)
49	Food and Environmental Hygiene Department.....	11 503 (4)	11 400 (3)
46	General Expenses of the Civil Service.....	359	359
166	Government Flying Service.....	357	355
48	Government Laboratory.....	517	509
59	Government Logistics Department.....	752	747
51	Government Property Agency.....	329 (1)	327 (1)
143	Government Secretariat: Civil Service Bureau.....	713	704
152	Government Secretariat: Commerce and Economic Development Bureau.....	221 (3)	219 (3)
144	Government Secretariat: Constitutional and Mainland Affairs Bureau.....	220 (2)	217 (2)
132	Government Secretariat: Culture, Sports and Tourism Bureau.....	349 (7)	412 (7)
138	Government Secretariat: Development Bureau (Planning and Lands Branch).....	221 (5)	222 (5)
159	Government Secretariat: Development Bureau (Works Branch).....	461 (2)	463 (2)
156	Government Secretariat: Education Bureau.....	6 470 (5)	6 408 (5)
137	Government Secretariat: Environment and Ecology Bureau (Environment Branch).....	223	222
139	Government Secretariat: Environment and Ecology Bureau (Food Branch).....	50 (1)	50 (1)
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch).....	106 (3)	103 (2)
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch).....	217	204

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	31.3.2024 Revised estimate	31.3.2025 Estimate
140 Government Secretariat: Health Bureau	242	245
53 Government Secretariat: Home and Youth Affairs Bureau.....	184 (1)	193 (1)
155 Government Secretariat: Innovation and Technology Commission	337	349
135 Government Secretariat: Innovation, Technology and Industry Bureau	170	174
141 Government Secretariat: Labour and Welfare Bureau...	159 (3)	159 (3)
47 Government Secretariat: Office of the Government Chief Information Officer.....	750	793
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	558 (1)	554 (1)
96 Government Secretariat: Overseas Economic and Trade Offices	228	228
151 Government Secretariat: Security Bureau.....	244	243
158 Government Secretariat: Transport and Logistics Bureau.....	227 (4)	227 (4)
60 Highways Department.....	2 518 (9)	2 503 (7)
63 Home Affairs Department.....	2 321 (1)	2 313 (1)
168 Hong Kong Observatory	372	368
122 Hong Kong Police Force.....	38 265 (1)	37 992 (1)
70 Immigration Department	8 894 (1)	8 832 (1)
72 Independent Commission Against Corruption.....	1 552 (2)	1 575 (2)
74 Information Services Department	452	451
76 Inland Revenue Department.....	2 961	2 941
78 Intellectual Property Department	194	193
79 Invest Hong Kong	40	43
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	35	35
80 Judiciary	2 078 (2)	2 084 (2)
90 Labour Department	2 562 (1)	2 519 (1)
91 Lands Department	4 754 (2)	4 693 (2)
94 Legal Aid Department.....	563	559
95 Leisure and Cultural Services Department	10 468	10 391
100 Marine Department	1 499	1 480
180 Office for Film, Newspaper and Article Administration	66	66
116 Official Receiver's Office	281	279
118 Planning Department.....	965 (2)	965 (2)
136 Public Service Commission Secretariat	33	34
160 Radio Television Hong Kong.....	767	762
162 Rating and Valuation Department.....	996	994
163 Registration and Electoral Office.....	304 (2)	320 (2)

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	31.3.2024 Revised estimate	31.3.2025 Estimate
169 Secretariat, Commissioner on Interception of Communications and Surveillance	23	23
170 Social Welfare Department	6 591 (1)	6 560
181 Trade and Industry Department.....	518	514
186 Transport Department	1 926 (4)	1 921 (4)
188 Treasury.....	581	534
190 University Grants Committee	92	89
194 Water Supplies Department	4 705	4 670
173 Working Family and Student Financial Assistance Agency.....	1 372	1 362
	176 362 (101)	175 467 (96)
Companies Registry Trading Fund	394	392
Electrical and Mechanical Services Trading Fund.....	3 821	3 808
Hong Kong Monetary Authority	2	2
Hospital Authority.....	308	245
Housing Authority.....	9 837 (3)	9 727 (3)
Land Registry Trading Fund	591	587
Legal Aid Services Council.....	4	4
Office of the Communications Authority Trading Fund.....	368	371
Post Office Trading Fund.....	5 347	5 309
	20 672 (3)	20 445 (3)
	197 034 (104)	195 912 (99)

CIVIL SERVICE ESTABLISHMENT

Total as above [A]+[B]	197 034 (104)	195 912 (99)
Less:		
80 Judiciary (Judges and Judicial Officers).....	214	216
72 Independent Commission Against Corruption (Non-civil service posts).....	1 552 (2)	1 575 (2)
96 Government Secretariat: Overseas Economic and Trade Offices (locally engaged staff)	152	152
	1 918 (2)	1 943 (2)
	195 116 (102)	193 969 (97)

Note: Figures in brackets indicate the number of time-limited supernumerary directorate posts included.