

REVENUE ANALYSIS BY HEAD

SUMMARY OF REVENUE ESTIMATES

HEAD OF REVENUE	Actual revenue 2022–23	Original estimate 2023–24	Revised estimate 2023–24	Estimate† 2024–25
	\$'000	\$'000	\$'000	\$'000
1 Duties.....	11,982,051	13,435,950	12,461,824	12,750,025
2 General Rates.....	19,099,987	28,403,000	28,286,000	32,393,000
3 Internal Revenue.....	360,467,623	377,890,864	342,245,663	382,045,231
4 Motor Vehicle Taxes	4,966,455	4,768,000	5,805,354	8,032,410
5 Fines, Forfeitures and Penalties	2,369,570	2,153,088	2,059,084	1,864,214
6 Royalties and Concessions	3,483,872	4,603,311	4,544,632	5,139,571
7 Properties and Investments	41,320,835	31,116,064	32,405,806	37,666,155
9 Loans, Reimbursements, Contributions and Other Receipts#	8,008,337	10,514,180	12,094,041	8,578,666
10 Utilities	3,202,054	4,012,557	3,489,859	4,091,205
11 Fees and Charges	12,617,872	17,060,192	16,497,412	20,190,083
	<u>467,518,656</u>	<u>493,957,206</u>	<u>459,889,675</u>	<u>512,750,560</u>
Transfers from Funds.....	100,000,000	50,000,000	50,000,000	100,000,000
Total	<u><u>567,518,656</u></u>	<u><u>543,957,206</u></u>	<u><u>509,889,675</u></u>	<u><u>612,750,560</u></u>

† After Budget revenue measures.

Excluding Transfers from Funds.