

## 总目收入分析

## 收入预算摘要

| 收入总目                  | 2023-24<br>实际收入           | 2024-25<br>原来预算           | 2024-25†<br>修订预算          | 2025-26†<br>预算            |
|-----------------------|---------------------------|---------------------------|---------------------------|---------------------------|
|                       | \$'000                    | \$'000                    | \$'000                    | \$'000                    |
| 1 应课税品税项 .....        | 10,898,626                | 12,750,025                | 6,807,500                 | 6,430,600                 |
| 2 一般差饷 .....          | 28,210,686                | 32,393,000                | 32,433,000                | 36,165,000                |
| 3 内部税收 .....          | 341,128,166               | 382,045,231               | 366,259,000               | 401,520,000               |
| 4 车辆税 .....           | 5,898,499                 | 8,032,410                 | 4,821,000                 | 4,821,000                 |
| 5 罚款、没收及罚金 .....      | 1,964,579                 | 1,864,214                 | 1,960,630                 | 1,716,630                 |
| 6 专利税及特权税 .....       | 4,356,708                 | 5,139,571                 | 4,631,800                 | 5,117,800                 |
| 7 物业及投资 .....         | 32,941,757                | 37,666,155                | 35,027,000                | 37,150,000                |
| 9 贷款、偿款、供款及其他收入# .... | 11,543,385                | 8,578,666                 | 23,796,070                | 71,156,950                |
| 10 公用事业 .....         | 3,372,409                 | 4,091,205                 | 4,175,800                 | 4,206,780                 |
| 11 各项收费 .....         | 15,931,514                | 20,190,083                | 18,073,000                | 19,137,000                |
|                       | <u>456,246,329</u>        | <u>512,750,560</u>        | <u>497,984,800</u>        | <u>587,421,760</u>        |
| 由各基金转拨的款项 .....       | 50,000,000                | 100,000,000               | 117,000,000               | 71,000,000                |
| 总额 .....              | <u><u>506,246,329</u></u> | <u><u>612,750,560</u></u> | <u><u>614,984,800</u></u> | <u><u>658,421,760</u></u> |

† 已将预算案建议的收入措施对政府收入的影响计算在内。

# 不包括由各基金转拨的款项。