

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2025	Revised estimate 2025–26	Estimate 2026–27
		\$'000	\$'000	\$'000	\$'000
Head 701—Land Acquisition					
<i>Infrastructure</i>					
Civil Engineering—Land acquisition					
1001CA	Compensation for surrenders and resumptions: street widening: urban area	135,000	114,762	10	10
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western	1,115,100	1,091,410	10	10
1032CA	Special ex-gratia payments in relation to the regulation of Shenzhen River—stage I works	20,310	17,682	10	10
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance	2,400,000	1,984,487	2,245	10
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area	574,080	488,377	1,000	1,000
1035CA	Special ex-gratia payments in relation to the Hong Kong section of the Guangzhou–Shenzhen–Hong Kong Express Rail Link	86,000	72,374	10	10
1036CA	Special ex-gratia payments in relation to the Liantang/Heung Yuen Wai Boundary Control Point Project	211,000	33,233	10	10
1037CA	Special ex-gratia cash allowance for the Kwu Tung North and Fanling North New Development Areas Project	732,600	1,800	3,000	3,000
1038CA	Special ex-gratia cash allowance for the Hung Shui Kiu New Development Area Project	22,800	—	—	2,070
	Sub-total	<u>5,296,890</u>	<u>3,804,125</u>	<u>6,295</u>	<u>6,130</u>
Block allocations					
1004CA	Compensation for surrenders, resumptions and miscellaneous	—	—	78,860	59,580 ¶
1100CA	Compensation and ex-gratia allowances in respect of projects in the Public Works Programme	—	—	20,031,450	19,908,070 ¶
	Sub-total	<u>—</u>	<u>—</u>	<u>20,110,310</u>	<u>19,967,650</u>
	<i>Head 701: total</i>	<u>5,296,890</u>	<u>3,804,125</u>	<u>20,116,605</u>	<u>19,973,780</u>

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2026–27.