

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2025	Revised estimate 2025–26	Estimate 2026–27
		\$'000	\$'000	\$'000	\$'000
	Head 703—Buildings				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities—Cultural facilities				
3060RE	Construction of the East Kowloon Cultural Centre.....	4,175,700	2,917,508	110,000	110,000
3061RE	Renovation and improvement project for the Sai Wan Ho Civic Centre	280,600	189,608	10,000	10,000
3062RE	Facility upgrading of Tai Po Civic Centre.....	516,500	395,521	45,100	20,000
3063RE	Renovation of Tsuen Wan Public Library	143,800	86,269	26,000	5,000
3064RE	Construction of Yau Ma Tei Theatre Phase 2	220,100	68,023	73,200	41,000
3065RE	New Territories East Cultural Centre in Area 11, Fanling	4,710,800	367,796	435,000	1,050,000
3066RE	Expansion and Renovation of the Hong Kong Museum of Art	934,400	803,406	100	100
3072RE	Leisure and Cultural Complex at Tin Yip Road, Tin Shui Wai Phase 1 (Heritage Conservation and Resource Centre)	2,505,000	284,018	460,000	930,000
3076RE	Pre-construction activities for expansion of Hong Kong Science Museum and Hong Kong Museum of History	87,800	75,647	1,600	2,000
3077RE	Chinese Culture Experience Centre.....	331,200	—	18,600	69,500
3078RE	Reprovisioning of Pok Fu Lam Public Library in the Pok Fu Lam South Public Housing Developments.....	174,700	—	1,500	2,500
	Sub-total	<u>14,080,600</u>	<u>5,187,796</u>	<u>1,181,100</u>	<u>2,240,100</u>
	Recreation, Culture and Amenities—Mixed amenity packages				
3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun	1,250,700	1,038,423	—	2,000
3057RG	Sports centre, community hall and football pitches in Area 1, Tai Po	2,163,100	1,473,774	22,000	7,000
3058RG	District Library and Residential Care Home for the Elderly in the Joint User Complex at Lei King Road.....	673,600	356,347	211,800	46,000
3068RG	District open space, sports centre and public vehicle park at Sze Mei Street.....	1,605,000	454,885	323,100	404,000

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Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities—Mixed amenity packages—Cont'd.				
3069RG	Amenity Complex in Area 103, Ma On Shan—main works	2,888,400	42,734	198,700	360,000
	Sub-total	8,580,800	3,366,163	755,600	819,000
	Recreation, Culture and Amenities—Open spaces				
3409RO	Lei Yue Mun Waterfront Enhancement Project— development of a waterfront promenade and related improvement works	103,200	36,506	5,000	6,400
3428RO	Open space at Hoi Fai Road, Tai Kok Tsui	104,000	93,237	3,200	1,500
3436RO	Avenue Park at Kai Tak	321,900	225,172	500	100
3441RO	Hoi Sham Park Extension in Kowloon City District	293,200	194,373	9,500	13,000
3442RO	Open space at Hoi Fan Road, Tai Kok Tsui	196,100	95,947	20,000	30,900
3449RO	Open space at Hung Hom Waterfront	266,700	189,929	37,300	7,700
3451RO	Town Park in Area 68, Tseung Kwan O	558,200	263,905	66,400	26,800
3452RO	Waterfront promenade adjacent to the Hong Kong Children's Hospital	82,200	55,541	1,000	1,100
3467RO	Station Square at Kai Tak	1,651,500	894,066	7,000	30,000
3468RO	Improvement of Lam Wah Street Playground and adjacent area	145,500	91,474	9,000	2,000
3470RO	Lung Tsun Stone Bridge Preservation Corridor at Kai Tak	669,200	387,808	106,600	56,400
3474RO	Kwai Chung Park	318,300	161,398	35,900	20,000
3475RO	Open space at Eastern Street North, Sai Ying Pun	207,600	112,419	46,700	17,000
3476RO	Improvement of Tsuen Wan Riviera Park and Tsuen Wan Park— phase 1 development	308,100	140,552	90,000	27,000
3477RO	Public Open Space at East Coast Park Precinct, North Point	693,600	25,007	61,000	168,000
3478RO	Quarry Park in Anderson Road Quarry	744,300	101,091	167,500	320,000
	Sub-total	6,663,600	3,068,425	666,600	727,900

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Buildings					
<i>Community and External Affairs— Cont'd.</i>					
Recreation, Culture and Amenities—Sports facilities					
3272RS	Kai Tak Sports Park—construction works	31,898,000	27,671,179	1,945,000	465,000
3275RS	Provision of heated pool at the Morse Park Swimming Pool Complex, Wong Tai Sin	576,500	477,546	1,000	1,000
3280RS	Redevelopment of Kowloon Tsai Swimming Pool Complex	1,120,000	632,935	87,000	60,000
3281RS	Reprovisioning of Tsun Yip Street Playground facilities to Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir	382,200	294,543	700	1,000
3288RS	Swimming pool complex and open space in Area 107, Tin Shui Wai	1,336,000	854,234	22,000	8,000
3291RS	Redevelopment of Yuen Long Stadium—main works	1,365,000	202,175	250,000	414,000
	Sub-total	<u>36,677,700</u>	<u>30,132,612</u>	<u>2,305,700</u>	<u>949,000</u>
Social Welfare and Community Buildings—Community halls					
3196SC	Community Hall-cum-Home Affairs Enquiry Centre in Cheung Chau	156,600	96,693	53,500	6,000
3199SC	Joint-user complex at Texaco Road, Tsuen Wan	241,300	76,226	108,100	49,600
	Sub-total	<u>397,900</u>	<u>172,919</u>	<u>161,600</u>	<u>55,600</u>
Economic					
Posts, Telecommunications and Power—Post office					
3023PP	Reprovisioning of the Hongkong Post's Headquarters	1,600,900	968,084	22,300	13,500
	Sub-total	<u>1,600,900</u>	<u>968,084</u>	<u>22,300</u>	<u>13,500</u>
Education					
Education—Primary					
3352EP	A 30-classroom primary school at Tonkin Street, Cheung Sha Wan	345,500	265,845	3,000	4,900
3355EP	A 30-classroom primary school at Site KT2c, Development at Anderson Road, Kwun Tong	369,900	301,172	28,000	32,100

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Buildings					
<i>Education—Cont'd.</i>					
Education—Primary—Cont'd.					
3356EP	A 30-classroom primary school in Tsuen Wan West Station (TW7) Development, Tsuen Wan.....	392,800	356,764	13,000	17,000
3358EP	A 30-classroom primary school at Shui Chuen O, Sha Tin	363,200	342,414	11,900	1,000
3359EP	A 30-classroom primary school at Lin Cheung Road, Sham Shui Po.....	455,300	249,864	138,900	35,100
3362EP	A 30-classroom primary school at Site 1B-4, Kai Tak Development.....	437,700	202,071	158,200	46,400
3363EP	A 24-classroom primary school at Au Pui Wan Street, Fo Tan, Sha Tin.....	365,400	324,015	19,600	18,500
3364EP	A 30-classroom primary school at Site KT2a, Development at Anderson Road, Kwun Tong	411,200	177,413	179,500	50,000
3365EP	A 36-classroom primary school at Area 9, Tai Po	427,300	414,799	3,400	7,500
3368EP	A 30-classroom primary school and a 6-classroom kindergarten at Site E-1, Development of Anderson Road Quarry Site, Sai Kung.....	483,600	251,714	181,000	35,000
3369EP	A 30-classroom primary school at Site E-2, Development of Anderson Road Quarry Site, Sai Kung.....	482,600	—	41,000	77,000
3372EP	A 30-classroom Primary School at Area 89 (Northern side), Tung Chung	594,300	—	41,000	141,600
3373EP	A 30-classroom primary school at Area 17, Fanling North New Development Area	485,500	—	15,000	95,700
3374EP	A 30-classroom primary school at Area 29, Kwu Tung North New Development Area	594,400	—	90,600	173,000
	Sub-total	<u>6,208,700</u>	<u>2,886,071</u>	<u>924,100</u>	<u>734,800</u>
Education—Secondary					
3276ES	A 30-classroom secondary school at Area 89 (Southern side), Tung Chung	Cat. B	—	—	15,500 †
	Sub-total	<u>—</u>	<u>—</u>	<u>—</u>	<u>15,500</u>

†3276ES Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$599,300,000 is planned to start in the fourth quarter of the 2026–27 financial year, with an estimated expenditure of \$15,500,000 in 2026–27.

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Buildings					
	<i>Education—Cont'd.</i>				
	Education—Others				
3109ET	A school for social development for boys in Area 2B, Tuen Mun.....	408,500	313,910	11,000	1,000
3111ET	A special school for students with mild, moderate and severe intellectual disabilities in Area 108, Tung Chung	334,700	282,416	100	6,000
3112ET	Two special schools at Renfrew Road, Kowloon Tong	779,800	217,846	215,000	160,000
3113ET	Extension of Hong Chi Morninghill School, Tuen Mun	61,200	50,294	3,100	4,100
3114ET	Kindergarten Education Centre (Siu Sai Wan).....	466,600	100,444	123,000	86,000
3115ET	A 12-classroom special school at Oi Kwan Road, Wan Chai	440,000	45,070	60,900	90,600
	Sub-total	<u>2,490,800</u>	<u>1,009,980</u>	<u>413,100</u>	<u>347,700</u>
 <i>Environment and Food</i>					
	Environmental Hygiene— Burial grounds, columbaria and crematoria				
3019NB	Provision of a columbarium and garden of remembrance at Tsang Tsui, Tuen Mun.....	2,874,300	1,686,691	50,000	10,000
3020NB	Reprovisioning of Fu Shan Public Mortuary at Sha Tin.....	1,038,000	853,768	10,000	1,000
3023NB	Provision of columbarium at Cape Collinson Road in Chai Wan	791,700	637,187	68,200	6,000
3024NB	Provision of columbarium, Garden of Remembrance and related works at On Hing Lane, Shek Mun, Sha Tin.....	859,500	547,018	107,200	57,000
3025NB	Reprovisioning of Victoria Public Mortuary	1,209,100	—	18,600	57,200
3034NB	Reprovisioning of cremators and related works at Kwai Chung Crematorium.....	500,400	37,148	65,000	140,000
3035NB	Provision of Crematorium at Wo Hop Shek Cemetery	Cat. B	—	—	8,300 †
	Sub-total	<u>7,273,000</u>	<u>3,761,812</u>	<u>319,000</u>	<u>279,500</u>

†3035NB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,545,600,000 is planned to start in the third quarter of the 2026–27 financial year, with an estimated expenditure of \$8,300,000 in 2026–27.

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Buildings					
<i>Environment and Food—Cont'd.</i>					
Environmental Hygiene— Refuse collection points and cleaning depots					
3007NR	Refuse collection point and recycling store at Site G5, Development of Anderson Road Quarry site, Sai Kung	110,600	34,484	50,700	10,000
	Sub-total	110,600	34,484	50,700	10,000
Environmental Hygiene— Retail markets and cooked food centres					
3035NM	Modernisation of Aberdeen Market cum Cooked Food Centre	254,000	210,760	8,000	4,000
3037NM	Construction of a public market in Tin Shui Wai	1,499,000	163,577	133,000	280,000
3038NM	Construction of a new public market in Kwu Tung North New Development Area	787,900	10,597	95,400	120,000
	Sub-total	2,540,900	384,934	236,400	404,000
Infrastructure					
Transport—Car parks					
3023TP	Public Vehicle Park at Areas 4 and 30 (Site 2), Sheung Shui	385,100	289,813	8,500	5,000
3024TP	Public Vehicle Park at Area 99, Tung Chung	167,500	81,242	45,100	21,900
3025TP	Open Space with Public Vehicle Park at Yen Chow Street West, Sham Shui Po	777,900	209,220	80,000	190,000
3027TP	Town Park with Public Vehicle Park in Area 66, Tseung Kwan O	1,208,000	—	135,000	250,000
3032TP	Public Vehicle Park at Choi Shun Street, Sheung Shui	160,200	—	9,200	14,500
	Sub-total	2,698,700	580,275	277,800	481,400
Transport—Footbridges/pedestrian tunnels					
3184TB	Construction of a footbridge with lift tower to connect the Ap Lei Chau Wind Tower Park and the Ap Lei Chau Estate	112,400	74,241	100	1,000
	Sub-total	112,400	74,241	100	1,000

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Buildings					
<i>Security</i>					
Law and Order—Correctional services					
3079LC	Redevelopment of Lai Chi Kok Reception Centre	5,506,800	138,821	230,000	495,000
	Sub-total	5,506,800	138,821	230,000	495,000
Law and Order—Judiciary					
3032LJ	Additional courtrooms and associated facilities at lower ground fourth floor in the High Court Building	105,200	76,839	4,400	3,000
3033LJ	Construction of a District Court Building at Caroline Hill Road	5,800,000	713,215	532,600	1,739,000
	Sub-total	5,905,200	790,054	537,000	1,742,000
Law and Order—Police					
3278LP	Provision of Police facilities to support the Three-Runway System at Hong Kong International Airport	1,866,600	488,552	795,600	176,000
3279LP	Kong Nga Po Police Training Facilities	2,983,800	994,988	1,100,000	280,000
	Sub-total	4,850,400	1,483,540	1,895,600	456,000
Public Safety—Fire services					
3174BF	Construction of fire station-cum-ambulance depot with departmental quarters and facilities in Area 72, Tseung Kwan O	655,000	405,305	175,000	40,000
3175BF	Relocation of supporting operational facilities of Tsim Sha Tsui Fire Station Complex, Fire Services Club and other Fire Services accommodations to To Wah Road, Kowloon	981,200	680,534	60,000	25,000
3176BF	Provision of Fire Services Facilities to support the Three-Runway System at the Hong Kong International Airport	2,605,800	1,210,780	241,300	226,900
3177BF	Construction of Fire Station-cum-Ambulance Depot with Departmental Quarters and Facilities of the Fire Services Department at Anderson Road Quarry Site, Sai Kung	1,152,800	—	70,300	241,900

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Buildings					
	<i>Security—Cont'd.</i>				
	Public Safety—Fire services—Cont'd.				
3178BF	Fire Station and Ambulance Depot with Departmental Accommodations in Lok Ma Chau Loop.....	1,130,000	17,302	—	15,000
3179BF	Reprovisioning of Kong Wan Fire Station.....	1,310,300	129,072	140,000	450,000
	Sub-total	<u>7,835,100</u>	<u>2,442,993</u>	<u>686,600</u>	<u>998,800</u>
	Quarters—Internal security				
3067JA	Construction of Departmental Quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road).....	1,035,200	606,670	20,000	30,000
3068JA	Construction of Departmental Quarters for Customs and Excise Department at No. 57 Sheung Fung Street, Tsz Wan Shan.....	533,100	337,390	20,000	1,000
3073JA	Redevelopment of Western Police Married Quarters Site.....	2,020,000	354,334	260,000	550,000
	Sub-total	<u>3,588,300</u>	<u>1,298,394</u>	<u>300,000</u>	<u>581,000</u>
	Support—Boundary facilities (other than road works)				
3013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—construction of boundary control point buildings and associated facilities	8,811,900	7,812,623	13,200	15,000
3021GB	Associated Works for Government Facilities at the Hong Kong Port Area under the Huanggang Redevelopment Project.....	1,662,400	—	12,400	775,600
	Sub-total	<u>10,474,300</u>	<u>7,812,623</u>	<u>25,600</u>	<u>790,600</u>

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Buildings					
<i>Social Welfare</i>					
Social Welfare—Multi-purpose/ Miscellaneous					
3001SG	Purchase of welfare premises	5,000,000	239,189	250,000	730,000
	Sub-total	5,000,000	239,189	250,000	730,000
<i>Health</i>					
Health—Clinics					
3072MC	Enhancement of Public Health Laboratory Centre	200,000	188,976	700	200
3073MC	Health centre and social welfare facilities building in Siu Sai Wan	616,800	444,628	86,000	24,000
3074MC	Redevelopment of Shek Kip Mei Health Centre	2,133,800	—	126,000	209,000
3077MC	General outpatient clinic and child assessment centre at Ko Chiu Road	1,029,400	68,150	49,900	150,000
	Sub-total	3,980,000	701,754	262,600	383,200
Health—Hospitals					
3114MH	Expansion of Lai King Building in Princess Margaret Hospital— main works	5,539,900	316,347	1,000,000	1,777,000
3115MH	Expansion of Lai King Building in Princess Margaret Hospital— preparatory works	104,000	83,531	6,000	5,500
3116MH	The development of Chinese Medicine Hospital in Tseung Kwan O	8,620,000	3,491,672	2,350,000	1,145,000
3117MH	Expansion of Lai King Building in Princess Margaret Hospital—site formation and foundation works	408,400	262,141	12,000	3,800
3003MI	Expansion of North District Hospital—main works	32,508,200	432,059	3,900,000	5,355,000
3004MI	Expansion of North District Hospital—preparatory works	481,300	358,492	53,000	6,000
3005MI	Expansion of North District Hospital—site formation and foundation works	2,141,000	1,860,391	100,000	156,000
3070MM	Redevelopment of Queen Mary Hospital, phase 1	13,556,000	7,495,685	1,230,000	1,290,000
3074MM	Community health centre cum social welfare facilities at Pak Wo Road, North District	1,780,400	1,433,828	111,300	56,700

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Buildings					
<i>Health—Cont'd.</i>					
Health—Hospitals—Cont'd.					
3075MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—main works.....	21,978,800	1,006,494	2,800,000	5,300,000
3081MM	Redevelopment of Kwai Chung Hospital, phases 2 and 3	7,452,100	5,600,317	656,000	519,000
3085MM	Hospital Authority Supporting Services Centre	3,788,000	2,484,170	340,000	256,400
3086MM	Extension of Operating Theatre Block for Tuen Mun Hospital—main works.....	2,729,700	1,909,711	263,000	84,000
3087MM	New Acute Hospital at Kai Tak Development Area—main works.....	30,441,100	5,510,007	5,100,000	6,700,000
3093MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—preparatory works	1,231,100	808,256	84,700	40,300
3094MM	New Acute Hospital at Kai Tak Development Area—foundation, excavation and lateral support, and basement excavation works	5,356,800	3,094,689	91,600	32,000
3095MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—demolition and foundation works	1,725,000	1,647,539	2,700	4,700
	Sub-total	<u>139,841,800</u>	<u>37,795,329</u>	<u>18,100,300</u>	<u>22,731,400</u>
Health—Others					
3001MZ	The establishment of Government Chinese Medicines Testing Institute in Tseung Kwan O	2,005,000	864,880	527,000	488,000
	Sub-total	<u>2,005,000</u>	<u>864,880</u>	<u>527,000</u>	<u>488,000</u>
<i>Miscellaneous</i>					
Fitting out—Others					
3402IO	Provision of facilities and accommodation for various government departments to support the Three-Runway System at Hong Kong International Airport.....	2,624,500	229,849	438,700	325,000
3403IO	Fitting-out works for Government facilities associated with Intermodal Transfer Terminal Project at Hong Kong International Airport	341,100	77,303	95,300	100,000

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Buildings					
	<i>Miscellaneous—Cont'd.</i>				
	Fitting out—Others—Cont'd.				
3404IO	Conversion of the Old Wan Chai Police Station into the Headquarters of an International Inter-governmental Organization.....	481,600	312,464	148,100	21,000
	Sub-total	<u>3,447,200</u>	<u>619,616</u>	<u>682,100</u>	<u>446,000</u>
	Government Offices— Intra-governmental services				
3118KA	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations	1,063,900	888,181	300	2,000
3120KA	Building a Government Data Centre Complex.....	2,251,700	1,956,744	51,000	20,000
3123KA	Conversion of the former French Mission Building for accommodation use by law-related organisations and related purposes.....	234,200	160,147	300	2,000
3125KA	Joint-user Government Office Building in Area 67, Tseung Kwan O	5,228,400	3,531,480	835,000	162,400
3129KA	Water Supplies Department Headquarters with Hong Kong and Islands Regional Office and Correctional Services Department Headquarters Building in Chai Wan	3,252,800	689,118	337,000	1,491,000
3130KA	Immigration Headquarters in Tseung Kwan O	6,806,000	5,457,667	13,500	26,000
3133KA	Drainage Services Department Office Building at Cheung Sha Wan Sewage Pumping Station	2,157,500	1,264,200	380,000	65,000
3140KA	Construction of Annex Block at Hong Kong Observatory Headquarters, Tsim Sha Tsui	634,500	—	38,000	136,500
3141KA	Expansion of the Legislative Council Complex.....	1,562,600	1,132,090	190,000	130,000
	Sub-total	<u>23,191,600</u>	<u>15,079,627</u>	<u>1,845,100</u>	<u>2,034,900</u>

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Buildings					
	<i>Miscellaneous—Cont'd.</i>				
	Support—Intra-governmental services				
3069GI	Provision of Air Traffic Control Facilities to support the Three-Runway System at the Hong Kong International Airport	1,902,900	1,209,179	245,900	113,000
3070GI	Provision of Aviation Weather Services Facilities to support the Three-Runway System at the Hong Kong International Airport.....	281,500	31,946	14,300	6,100
3071GI	Redevelopment of Hong Kong Correctional Services Academy Multi-purpose Gymnasium at 47 Tung Tau Wan Road, Stanley	437,600	36,420	95,000	195,000
	Sub-total	<u>2,622,000</u>	<u>1,277,545</u>	<u>355,200</u>	<u>314,100</u>
	Support—Others				
3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site on Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project.....	223,300	147,411	1,500	1,000
3184GK	Chai Wan Government Complex and Vehicle Depot	1,585,000	844,207	455,000	100,000
3185GK	Reprovisioning of Transport Department's vehicle examination centres at Tsing Yi	2,862,700	2,350,240	4,800	21,000
3187GK	Animal Management and Animal Welfare Building Complex in Kai Tak Development.....	881,900	714,218	63,000	11,000
3189GK	Construction of a joint-user building for reprovisioning a refuse collection point and setting up a community recycling centre at the junction between Hung Yuen Road and Hung Ping Road, Yuen Long	189,700	141,419	14,000	17,000
3190GK	Flight Simulator Training Centre of the Government Flying Service	112,100	87,882	8,300	2,400
3193GK	Kwun Tong Composite Development Project.....	4,544,600	653,938	630,200	1,743,600
3195GK	Joint-user Complex at Site G2, Anderson Road Quarry	2,025,000	262,242	160,000	480,000
3197GK	Joint-user Complex with Market in Area 67, Tseung Kwan O	3,250,000	175,559	414,000	500,000
3200GK	Joint-user Complex at Cheung Sha Wan Road, Sham Shui Po.....	2,891,000	—	60,000	100,000

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2025	Revised estimate 2025–26	Estimate 2026–27
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Miscellaneous—Cont'd.</i>				
	Support—Others—Cont'd.				
3201GK	Development of a Joint User Complex at Sheung Shui Areas 4 and 30	534,000	7,840	33,000	63,700
3203GK	Joint-user Complex at Carpenter Road, Kowloon City	Cat. B	—	—	41,500 †
	Sub-total	19,099,300	5,384,956	1,843,800	3,081,200
Block allocations					
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme	—	—	2,426,530	1,915,300 ¶
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme	—	—	102,374	150,540 ¶
3101GX	Minor building works for items in Category D of the Public Works Programme	—	—	1,404,420	1,097,970 ¶
	Sub-total	—	—	3,933,324	3,163,810
	Works completed, cancelled or curtailed	—	—	317,738	—
	<i>Head 703: total</i>	326,783,600	127,557,117	39,106,062	45,515,010

†3203GK Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$3,314,300,000 is planned to start in the second quarter of the 2026–27 financial year, with an estimated expenditure of \$41,500,000 in 2026–27.

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2026–27.