

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2025	Revised estimate 2025–26	Estimate 2026–27
		\$'000	\$'000	\$'000	\$'000
	Head 704—Drainage				
	<i>Environment</i>				
	Environmental Protection— Refuse disposal				
4061DR	Northeast New Territories village sewerage, phase 2	158,600	147,618	100	100
	Sub-total	158,600	147,618	100	100
	Environmental Protection— Sewerage and sewage treatment				
4214DS	Tseung Kwan O sewerage for villages	289,500	192,170	12,581	7,000
4222DS	Tai Po sewage treatment works, stage 5 phase 1	463,300	436,196	9,127	2,677
4236DS	Tai Po sewage treatment works, stage 5 phase 2B.....	659,000	557,884	10,396	7,000
4344DS	Upgrading of Central and East Kowloon sewerage—phase 3	680,900	445,106	16,000	8,893
4353DS	Outlying Islands sewerage, stage 2— extension of sewerage system to other unsewered villages in Mui Wo	135,700	94,808	26,440	9,060
4355DS	Outlying Islands sewerage stage 2— Lamma village sewerage phase 2, package 2.....	502,900	163,500	93,000	79,976
4358DS	Sewerage to Lo Wai, Chuen Lung and Kau Wa Keng Old Village	168,000	95,002	43,373	25,997
4362DS	Sewerage for Ma Yau Tong Village, Tseung Kwan O.....	179,400	110,574	5,306	4,300
4375DS	Sewerage in Ping Kong, Fu Tei Pai and Tai Wo.....	226,800	199,996	100	900
4380DS	Construction of dry weather flow interceptor at Cherry Street box culvert.....	664,600	435,127	22,343	4,089
4381DS	Construction of additional sewage rising main and rehabilitation of the existing sewage rising main between Tung Chung and Siu Ho Wan.....	1,362,600	800,347	140,000	14,000
4385DS	Outlying Islands sewerage, stage 2— South Lantau sewerage works— consultants' detailed design fees	30,000	26,440	400	1,000

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Drainage					
	<i>Environment—Cont'd.</i>				
	Environmental Protection— Sewerage and sewage treatment—Cont'd.				
4388DS	Shek Wu Hui Effluent Polishing Plant.....	11,972,800	3,260,040	79,462	422,959
4389DS	Upgrading of West Kowloon and Tsuen Wan sewerage—phase 2.....	2,285,500	991,264	349,433	260,567
4390DS	Rehabilitation of trunk sewers in Tuen Mun.....	806,600	517,285	800	41,565
4392DS	Expansion of Sha Tau Kok Sewage Treatment Works—phase 1.....	2,040,900	1,317,400	110,000	88,107
4395DS	Tolo Harbour sewerage of unsewered areas, stage 2 phase 1	364,700	214,253	430	400
4399DS	Relocation of Sha Tin Sewage Treatment Works to caverns— remaining works.....	12,930,400	—	141,765	1,307,833
4403DS	Upgrading of sewage pumping stations and sewerage along Ting Kok Road.....	847,300	635,048	9,300	7,250
4406DS	Shek Wu Hui sewage treatment works—further expansion phase 1A—advance works, consultants' fees and investigation	502,700	418,104	4,755	100
4407DS	Relocation of Sha Tin sewage treatment works to caverns— consultants' fees and investigation	637,700	430,767	15,042	4,958
4409DS	North East New Territories sewerage system upgrade.....	825,800	349,579	150,000	75,000
4411DS	Upgrading of San Wai sewage treatment works—phase 1.....	2,572,300	1,964,778	1,056	13,226
4412DS	Yuen Long effluent polishing plant— consultants' fees and investigation	88,900	77,613	1,500	1,500
4413DS	Enhancement works for Kwun Tong sewage pumping station	1,054,400	1,025,636	20,168	8,595
4414DS	Rehabilitation of underground sewers—remaining works.....	306,400	53,191	62,613	70,637
4417DS	Construction and rehabilitation of trunk sewage rising mains in Yuen Long.....	886,300	378,303	136,000	42,000
4419DS	Construction and rehabilitation of sewage rising mains in Tai Po Kau	107,600	94,966	8,000	100

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Drainage					
<i>Environment—Cont'd.</i>					
Environmental Protection— Sewerage and sewage treatment—Cont'd.					
4420DS	Construction and rehabilitation of trunk sewage rising mains in Yau Tong.....	621,100	255,821	164,000	12,759
4421DS	Construction and rehabilitation of trunk sewage rising mains in Cheung Sha Wan.....	1,199,800	156,640	154,541	190,000
4422DS	Outlying Islands sewerage stage 2—Peng Chau village sewerage phase 2 package 1.....	133,700	55,576	924	12,000
4427DS	Construction and rehabilitation of sewage rising mains in Southern District.....	1,057,600	12,600	151,000	270,000
4430DS	Tolo Harbour sewerage of unsewered areas, stage 2—phase 2.....	308,100	175,456	8,578	1,800
4431DS	Port Shelter sewerage, stage 2, package 3.....	515,900	347,649	46,915	67,156
4432DS	Port Shelter sewerage, stage 3, package 2.....	668,200	442,405	68,755	80,505
4433DS	Construction of San Shek Wan Sewage Treatment Works and Pui O village sewerage.....	1,688,800	621,030	250,000	125,000
4434DS	Village sewerage in Fanling Wai, So Kwun Po and Leng Pei Tsuen, Fanling.....	179,700	90,752	33,090	400
4435DS	Village Sewerage in Northern Tuen Mun.....	431,200	300,707	15,000	6,540
4437DS	Outlying Islands sewerage, stage 2—upgrading of Cheung Chau sewerage treatment and disposal facilities.....	2,606,900	1,031,291	214,389	206,924
4438DS	West Kowloon and Tsuen Wan village sewerage—phase 1.....	104,100	46,949	1,026	864
4439DS	Yuen Long Effluent Polishing Plant—stage 1.....	6,861,400	3,157,537	1,163,089	627,862
4440DS	Rehabilitation of underground sewers—stage 2.....	306,100	104,942	15,942	5,586
4445DS	Relocation of Sha Tin Sewage Treatment Works to caverns—main caverns construction and upstream sewerage works.....	14,076,500	3,140,482	774,060	911,552

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Drainage					
<i>Environment—Cont'd.</i>					
Environmental Protection— Sewerage and sewage treatment—Cont'd.					
4447DS	Rehabilitation and construction of sewage rising mains (package 2)— Kowloon and Southern District.....	Cat. B	—	—	62,175 †
4457DS	North District sewerage stage 2 part 2A—village sewerage in Muk Wu, New Territories	120,000	63,683	31,247	21,003
4460DS	Relocation of Sha Tin Sewage Treatment Works to caverns— buildings, cavern ventilation system and associated works.....	3,123,800	226,763	507,377	544,184
4461DS	Port Shelter sewerage, stage 2—trunk sewers between Marina Cove and Hong Kin Road	163,400	700	5,231	15,871
4462DS	North District sewerage, stage 1 phase 2C and stage 2 phase 1— village sewerage in Sheung Shui Heung.....	248,000	54,187	40,461	72,500
4463DS	Hung Shui Kiu Effluent Polishing Plant—Phase 1	6,695,000	—	235,689	563,688
4465DS	West Kowloon and Tsuen Wan village sewerage—phase 2 (package 1)	198,700	—	14,500	34,800
	Sub-total	84,901,000	25,570,547	5,365,204	6,342,858
Infrastructure					
Civil Engineering—Drainage and erosion protection					
4161CD	Improvement of Yuen Long Town Nullah (town centre section)	857,000	175,154	152,680	140,265
4163CD	Drainage improvement works at Ngong Ping	216,000	113,320	13,000	2,679
4171CD	Revitalization of Tsui Ping River	1,342,200	996,039	130,800	5,200
4172CD	Rehabilitation of underground stormwater drains—remaining works.....	702,700	311,829	99,177	50,823
4175CD	Drainage improvement works in Tsim Sha Tsui	952,600	427,409	275,196	145,438

†4447DS Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$416,900,000 is planned to start in the second quarter of the 2026–27 financial year, with an estimated expenditure of \$62,175,000 in 2026–27.

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Drainage					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—Drainage and erosion protection—Cont'd.					
4176CD	Drainage improvement works in Wong Tai Sin	1,539,400	67,500	225,130	373,343
4178CD	Yuen Long Barrage Scheme	3,783,400	693,731	688,726	692,895
4179CD	Drainage improvement works in Kowloon City	1,958,300	59,594	204,251	400,870
4181CD	Drainage improvement works in Eastern District—remaining works	Cat. B	—	—	70,600 †
4184CD	Drainage improvement in Southern Hong Kong Island—package 2A	134,700	88,844	12,400	1,056
4186CD	Rehabilitation of underground stormwater drains—stage 2	515,100	241,894	43,385	17,499
4190CD	Drainage improvement in Southern Hong Kong Island—package 2B	213,900	86,593	60,000	20,043
4191CD	Drainage improvement works at Yuen Long—stage 2	529,100	185,564	203,784	89,121
4192CD	Drainage improvement works in Kwun Tong—phase 1	938,300	304,295	200,000	108,000
4196CD	Drainage improvement works at North District—phase 1	950,000	103,382	228,085	150,000
4197CD	Drainage improvement works in Mong Kok—phase 1	1,237,800	60,152	158,300	273,780
4198CD	Drainage improvement works in Kwun Tong—phase 2	1,216,900	42,797	188,577	262,223
4199CD	Drainage improvement works in Eastern District—phase 1	268,300	11,190	61,588	86,345
4200CD	Drainage improvement works in Sha Tin and Sai Kung—phase 1	706,800	16,800	95,577	153,523
4201CD	Drainage improvement works in Tai Po—phase 1	1,285,800	25,999	156,577	256,623
	Sub-total	<u>19,348,300</u>	<u>4,012,086</u>	<u>3,197,233</u>	<u>3,300,326</u>

†4181CD Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,952,300,000 is planned to start in the second quarter of the 2026–27 financial year, with an estimated expenditure of \$70,600,000 in 2026–27.

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Drainage					
Block allocation					
4100DX	Drainage works, studies and investigations for items in Category D of the Public Works Programme.....	—	—	1,416,990	2,012,280 ¶
	Sub-total	—	—	1,416,990	2,012,280
	Works completed, cancelled or curtailed.....	—	—	20,473	—
	<i>Head 704: total.....</i>	104,407,900	29,730,251	10,000,000	11,655,564

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Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2026–27.