

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2025	Revised estimate 2025–26	Estimate 2026–27
		\$'000	\$'000	\$'000	\$'000
	Head 706—Highways				
	Infrastructure				
	Transport—Footbridges/ pedestrian tunnels				
6170TB	Braemar Hill Pedestrian Link	682,600	259,242	134,000	98,735
6175TB	Lift and pedestrian walkway system between Kwai Shing Circuit and Hing Shing Road, Kwai Chung	239,400	138,801	21,610	5,039
6178TB	Lift and pedestrian walkway system between Castle Peak Road and Kung Yip Street, Kwai Chung.....	584,400	287,039	13,485	8,866
6185TB	Lift and pedestrian walkway system between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung.....	249,400	136,791	—	9,509
6188TB	Footbridge near MTR Kowloon Bay Station Exit B	173,500	129,951	4,000	3,000
6190TB	Retrofitting of escalators for footbridge across Castle Peak Road—Kwai Chung near MTR Tai Wo Hau Station Exit B.....	49,000	31,494	2,400	1,844
6197TB	Pedestrian walkway system between Hing Shing Road and Tai Wo Hau Road	192,500	51,149	51,000	20,000
6199TB	Lift and pedestrian walkway system between Saddle Ridge Garden and Sai Sha Road	141,100	70,459	20,050	9,360
6200TB	Footbridge near MTR Kowloon Bay Station Exit A	175,800	124,565	13,766	4,759
6201TB	Footbridge connecting Morse Park No. 3 and No. 4, Wong Tai Sin	88,800	48,407	16,103	3,255
6202TB	Lift and pedestrian walkway system between Lai King Hill Road and Lai Cho Road, Kwai Chung	Cat. B	—	—	26,420 †
6203TB	Lift and pedestrian walkway system between Tai Loong Street and Wo Yi Hop Road, Kwai Chung.....	135,300	74,310	21,573	10,660
	Sub-total.....	<u>2,711,800</u>	<u>1,352,208</u>	<u>297,987</u>	<u>201,447</u>
	Transport—Interchanges/ bus termini				
6067TI	Public transport interchange at Hung Hom Bay Reclamation.....	48,100	390	—	47,400
6078TI	Covered public transport terminus at the eastern part of the ex-North Point Estate Site	43,700	—	35,640	3,960

†6202TB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$198,100,000 is planned to start in the second quarter of the 2026–27 financial year, with an estimated expenditure of \$26,420,000 in 2026–27.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Interchanges/ bus termini—Cont'd.				
6087TI	Improvement works at Tsuen Tsing Interchange	581,400	43,485	85,865	83,793
	Sub-total.....	<u>673,200</u>	<u>43,875</u>	<u>121,505</u>	<u>135,153</u>
	Transport—Railways				
6051TR	Shatin to Central Link—design and site investigation.....	2,407,500	2,375,315	—	1,244
6052TR	Hong Kong section of Guangzhou- Shenzhen-Hong Kong Express Rail Link—design and site investigation	2,782,600	2,706,811	—	100
6053TR	Hong Kong section of Guangzhou- Shenzhen-Hong Kong Express Rail Link—construction of railway works	70,405,000	69,388,133	3,509	30,330
6056TR	South Island Line (East)—essential public infrastructure works.....	1,213,200	996,306	370	2,210
6057TR	Hong Kong section of Guangzhou- Shenzhen-Hong Kong Express Rail Link—construction of non-railway works.....	16,015,000	15,709,130	14,613	30,210
6061TR	Shatin to Central Link—construction of railway works—remaining works	74,130,100	66,402,786	505,537	432,542
6062TR	Shatin to Central Link—construction of non-railway works—remaining works	7,350,100	6,795,526	114,917	39,257
6063TR	Shatin to Central Link—construction of railway works—advance works.....	7,102,600	6,777,720	—	100
6064TR	Shatin to Central Link—construction of non-railway works—advance works	1,448,200	1,339,089	—	100
6067TR	Smart and Green Mass Transit System in East Kowloon— investigation and design	262,500	38,122	68,580	48,357
6070TR	Hong Kong Section of Hong Kong- Shenzhen Western Rail Link (Hung Shui Kiu-Qianhai)— Investigation and Design	303,800	—	57,730	112,094
	Sub-total.....	<u>183,420,600</u>	<u>172,528,938</u>	<u>765,256</u>	<u>696,544</u>

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads				
6461TH	Central Kowloon Route— main works	42,363,900	28,077,317	4,677,241	2,059,597
6561TH	Widening of Tolo Highway between Island House interchange and Ma Liu Shui interchange	2,507,200	866,646	188	100
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link.....	36,038,900	30,427,639	688,070	775,646
6582TH	Central Kowloon Route— consultants' design fees and site investigations.....	206,900	199,907	3,130	2,500
6736TH	Deep Bay Link	4,594,600	3,449,612	—	1,348
6746TH	Reconstruction and improvement of Tuen Mun Road.....	6,804,300	6,614,194	—	700
6766TH	Retrofitting of noise barriers on Po Lam Road North.....	376,000	244,918	66,054	31,000
6804TH	Retrofitting of noise barriers on Tai Po Road (Sha Tin Section).....	851,800	497,673	19,346	2,688
6806TH	Dualling of Hiram's Highway from Marina Cove to Sai Kung Town.....	2,748,900	33,173	91,678	271,191
6817TH	Retrofitting of noise barriers on Po Ning Road	241,700	156,819	42,250	20,000
6819TH	Traffic improvements to Tuen Mun Road Town Centre Section.....	1,967,900	1,905,546	2,194	400
6832TH	Retrofitting of noise barriers on Long Tin Road	304,000	203,106	5,911	4,230
6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road	25,047,200	23,948,868	133,600	9,100
6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—reclamation and superstructures.....	35,895,000	35,871,431	4,200	19,369
6850TH	New Wang Tong River Bridge	99,700	61,431	8,345	15,924
6852TH	Widening of Fuk Hang Tsuen Road (between Castle Peak Road— Lam Tei and Fuk Hang Tsuen Lane)	72,800	39,280	9,303	11,717
6853TH	Widening of Castle Peak Road— Castle Peak Bay.....	755,200	511,265	43,564	44,547
6856TH	Flyover from Kwai Tsing Interchange Upramp to Kwai Chung Road	472,000	264,737	100,126	76,500
6863TH	Widening of western section of Lin Ma Hang Road between Ping Yuen River and Ping Che Road	432,300	254,959	325	2,037

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6871TH	Retrofitting of noise barriers on Po Lam Road North (near King Ming Court)	180,100	117,512	52,850	8,000
6875TH	Noise enclosures at Gascoigne Road Flyover	482,400	292,813	140,796	47,037
6885TH	Route 11 (section between Yuen Long and North Lantau)—investigation study.....	319,000	227,840	24,128	44,894
6888TH	Widening of Yuen Long Highway (section between Lam Tei and Tong Yan San Tsuen).....	Cat. B	—	—	102,860 †
6890TH	Upgrading of Nim Wan Road (North) and Deep Bay Road—Investigation and Detailed Design.....	106,500	29,787	1,150	850
6893TH	Improvement of Lion Rock Tunnel—First Stage Design and Site Investigation.....	240,700	97,809	7,396	19,340
6894TH	Tsing Yi–Lantau Link—investigation and detailed design.....	695,000	84,821	97,354	50,000
6900TH	Northern Metropolis Highway—Investigation.....	688,300	—	132,800	394,053
	Sub-total.....	164,492,300	134,479,103	6,351,999	4,015,628
Transport—Traffic control					
6029TC	Installation of Additional Traffic Detectors, Speed Map Panel and Journey Time Indication Systems.....	262,700	194,418	10,499	17,913
	Sub-total.....	262,700	194,418	10,499	17,913
Block allocations					
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	—	—	1,093,970	1,143,000 ¶
6101TX	Universal Accessibility Programme.....	—	—	1,046,720	1,123,320 ¶
	Sub-total.....	—	—	2,140,690	2,266,320

†6888TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,517,900,000 is planned to start in the second quarter of the 2026–27 financial year, with an estimated expenditure of \$102,860,000 in 2026–27.

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2026–27.

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Highways					
	Works completed, cancelled or curtailed.....	—	—	62,853	—
	<i>Head 706: total.....</i>	<u>351,560,600</u>	<u>308,598,542</u>	<u>9,750,789</u>	<u>7,333,005</u>