

**CAPITAL WORKS RESERVE FUND  
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2025	Revised estimate 2025–26	<b>Estimate 2026–27</b>
		\$'000	\$'000	\$'000	\$'000
	<b>Head 707—New Towns and Urban Area Development</b>				
	<i>Community and External Affairs</i>				
	<b>Recreation, Culture and Amenities—Open spaces</b>				
7473RO	The establishment of an agricultural park in Kwu Tung South— Phase 1 .....	191,500	178,204	13,150	<b>146</b>
7482RO	Improvement works at Mui Wo, phase 2 stage 2 .....	897,600	179,912	172,512	<b>240,000</b>
7483RO	Improvement works at Tai O, phase 2 stage 2 .....	310,400	161,338	88,661	<b>46,000</b>
	Sub-total .....	<u>1,399,500</u>	<u>519,454</u>	<u>274,323</u>	<u><b>286,146</b></u>
	<b>Recreation, Culture and Amenities—Sports facilities</b>				
7259RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining) .....	890,900	769,373	910	<b>500</b>
7265RS	Cycle tracks connecting North West New Territories with North East New Territories—Sam Mun Tsai extension .....	78,400	76,126	1,747	<b>527</b>
7276RS	Cycle track between Tsuen Wan and Tuen Mun—detailed design and site investigation (advance and stage 1 works) .....	28,200	13,357	615	<b>100</b>
	Sub-total .....	<u>997,500</u>	<u>858,856</u>	<u>3,272</u>	<u><b>1,127</b></u>
	<i>Infrastructure</i>				
	<b>Civil Engineering— Land development</b>				
7332CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Yen Chow Street West in Sham Shui Po .....	330,000	198,299	79,453	<b>49,405</b>
7666CL	Formation, roads and drains in Area 54, Tuen Mun—phase 1, stage 2 works .....	48,200	36,086	1,119	<b>775</b>
7677CL	Wan Chai development phase 2, engineering works .....	4,642,700	3,842,533	101,537	<b>138,402</b>
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation .....	115,900	108,096	—	<b>983</b>

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<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7696CL	Wan Chai development phase 2— engineering works: consultants' fees and site investigation .....	111,100	87,598	524	<b>124</b>
7707CL	Yuen Long south western extension— site formation for school development and the associated road works in Area 13 .....	34,000	30,560	340	<b>100</b>
7711CL	Kai Tak development—infrastructure works for developments at the southern part of the former runway .....	5,757,100	4,049,411	3,841	<b>1,000</b>
7716CL	Tseung Kwan O further development—infrastructure works for Tseung Kwan O stage 1 landfill site .....	301,600	289,538	10,061	<b>2,000</b>
7738CL	Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works .....	50,000	44,585	3,304	<b>1,411</b>
7747CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area .....	17,320,100	10,728,987	2,361,064	<b>843,025</b>
7748CL	Development of the Loop—land decontamination and advance engineering works .....	517,600	505,668	—	<b>6,002</b>
7753CL	Infrastructure works for West Kowloon Cultural District, phase 1—design and site investigation .....	478,000	179,890	8,589	<b>15,591</b>
7759CL	First stage of site formation and engineering infrastructure at Kwu Tung North new development area and Fanling North new development area .....	896,400	700,458	23,423	<b>12,987</b>
7763CL	Integrated Basement for West Kowloon Cultural District— remaining works .....	17,472,300	3,306,306	907,963	<b>1,335,170</b>
7765CL	Development of Anderson Road Quarry site—remaining pedestrian connectivity facilities works .....	250,600	233,232	13,310	<b>4,058</b>
7771CL	Site formation and infrastructure works for the development of ex-Cha Kwo Ling Kaolin Mine Site (Phase 2) .....	675,600	223,468	142,613	<b>100,000</b>

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<b>New Towns and Urban Area Development</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7772CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation.....	340,800	201,957	789	<b>263</b>
7774CL	Development of Anderson Road Quarry site—detailed design and site investigations.....	187,200	152,852	829	<b>1,500</b>
7787CL	Hung Shui Kiu/Ha Tsuen New Development Area advance works phase 3—site formation and engineering infrastructure .....	5,674,800	81,302	355,725	<b>671,182</b>
7790CL	Infrastructure works for West Kowloon Cultural District, phase 1—first construction package .....	840,500	476,021	9,112	<b>32,200</b>
7791CL	Integrated Basement for West Kowloon Cultural District—first and second stages of design, site investigation and construction works.....	2,919,500	1,209,132	7,472	<b>14,000</b>
7793CL	Site formation and infrastructure works for Police facilities in Kong Nga Po.....	1,913,000	1,186,014	11,570	<b>15,406</b>
7796CL	Hung Shui Kiu/Ha Tsuen New Development Area stage 1 works—site formation and engineering infrastructure .....	1,351,200	424,320	221,891	<b>34,690</b>
7797CL	Kai Tak development—stages 3B and 5A infrastructure works at former north apron area .....	2,152,800	1,364,575	46,884	<b>16,931</b>
7799CL	Tung Chung New Town Extension—detailed design and site investigation.....	729,500	429,444	18,619	<b>23,010</b>
7803CL	Development of Anderson Road Quarry site—site formation and associated infrastructure works .....	7,693,400	4,844,611	435,270	<b>320,000</b>
7804CL	Site formation and infrastructure works for development at Kam Tin South, Yuen Long—advance works.....	697,000	690,948	3,000	<b>1,552</b>
7814CL	Tung Chung New Town Extension—reclamation and advance works .....	20,210,000	11,231,628	321,060	<b>298,912</b>
7815CL	Integrated Basement for West Kowloon Cultural District—third stage of construction works.....	3,178,400	2,000,443	97,606	<b>83,067</b>

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<b>New Towns and Urban Area Development</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7817CL	Yuen Long South development— stage 1 works .....	2,372,300	726,100	601,000	<b>361,825</b>
7818CL	Development of Anderson Road Quarry site—road improvement and infrastructure works .....	2,654,400	1,904,982	489,080	<b>100,000</b>
7822CL	Kai Tak development—infrastructure for developments at the former runway and south apron .....	2,874,700	1,894,372	192,990	<b>78,610</b>
7823CL	Development of the Loop—Main Works Package 1—detailed design and site investigation.....	268,300	129,996	11,692	<b>10,432</b>
7828CL	Remaining phase of site formation and engineering infrastructure works at Kwu Tung North New Development Area and Fanling North New Development Area— construction.....	30,167,900	361,432	1,255,841	<b>3,972,100</b>
7829CL	Hung Shui Kiu/Ha Tsuen New Development Area stage 2 works— site formation and engineering infrastructure.....	20,272,000	270,396	835,465	<b>2,344,772</b>
7831CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Hing Wah Street West in Sham Shui Po.....	331,900	249,143	27,386	<b>3,001</b>
7832CL	Kai Tak development—stage 5B infrastructure works at the former north apron area .....	1,720,100	989,197	167,207	<b>45,997</b>
7833CL	Kai Tak development—remaining infrastructure works for developments at the former runway and south apron, phase 1 .....	135,200	60,796	10,703	<b>9,770</b>
7834CL	Infrastructure works for West Kowloon Cultural District, phase 1—third construction package .....	380,000	261,407	3,760	<b>1,000</b>
7835CL	Remaining phase of site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area— detailed design and site investigation.....	764,500	412,785	61,570	<b>45,110</b>
7842CL	Infrastructure works for Developments at Kwun Tong Action Area.....	614,000	211,923	159,938	<b>80,630</b>

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<b>New Towns and Urban Area Development</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7844CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2, stage 4B works.....	264,300	193,547	9,840	<b>4,223</b>
7845CL	Hung Shui Kiu/Ha Tsuen new development area advance works phases 1 & 2—site formation and engineering infrastructure and phase 3—detailed design and site investigation.....	495,900	267,111	14,710	<b>6,090</b>
7846CL	Hung Shui Kiu/Ha Tsuen new development area stage 2 works—detailed design and site investigation.....	395,600	240,432	18,321	<b>10,328</b>
7849CL	Site formation and infrastructure works for public housing development at Cha Kwo Ling Village, Kowloon East.....	1,046,000	34,725	90,630	<b>245,000</b>
7851CL	Relocation of Public Works Central Laboratory to caverns .....	2,155,700	459,337	544,585	<b>540,570</b>
7854CL	Remaining Phase Development of the New Territories North (NTN)—planning and engineering study for NTN New Town and Man Kam To.....	200,800	96,958	31,404	<b>30,001</b>
7856CL	Development of the Loop—Main Works Package 1—site formation and infrastructure works .....	13,217,300	2,886,370	1,792,000	<b>1,385,640</b>
7859CL	Tung Chung New Town Extension—site formation and infrastructure works.....	19,332,900	9,191,030	3,655,438	<b>2,545,000</b>
7862CL	Kai Tak development—remaining infrastructure works for developments at the former runway and south apron—landscaped elevated walkway to the New Acute Hospital .....	168,700	83,932	32,000	<b>10,500</b>
7863CL	Infrastructure works for West Kowloon Cultural District, phase 1—fourth construction package .....	425,100	116,482	89,717	<b>30,000</b>
7864CL	First Phase Development of the New Territories North—investigation and design for San Tin/Lok Ma Chau Development Node.....	793,800	303,923	148,023	<b>164,164</b>

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<b>New Towns and Urban Area Development</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7870CL	Site formation and infrastructure works for public housing development at Ngau Chi Wan Village, Wong Tai Sin .....	77,400	—	13,076	<b>29,000</b>
7872CL	Yuen Long South development—stage 2A works—site formation and engineering infrastructure and stages 2B and 3 works—detailed design and site investigation .....	4,994,400	1,055,008	855,218	<b>1,147,960</b>
7886CL	Kai Tak Development—Open Spaces near Kai Tak River and Kai Tak Station Square .....	318,500	52,540	110,637	<b>93,350</b>
7895CL	Development off Tseung Kwan O Area 132.....	Cat. B	—	—	<b>199,279 †</b>
7898CL	Tung Chung New Town Extension—Site Formation and Infrastructure Works (Second Phase) .....	4,758,100	—	188,120	<b>1,353,440</b>
7899CL	Phase 1 Stage 1 works of San Tin Technopole—site formation and engineering infrastructure .....	27,175,100	17,825	381,568	<b>1,316,430</b>
7906CL	Second Phase Development of Yuen Long South New Development Area—site formation and engineering infrastructure works.....	13,764,600	—	44,974	<b>450,000</b>
7913CL	Development at Tseung Kwan O Area 137—Phase 1 .....	Cat. B	—	—	<b>27,596 †</b>
7915CL	Phase 1 Stage 2 Works of San Tin Technopole—Site Formation and Engineering Infrastructure .....	Cat. B	—	—	<b>39,860 †</b>
7916CL	The Priority Development Area of New Territories North New Town—Detailed Design and Site Investigation.....	Cat. B	—	—	<b>31,005 †</b>

†7895CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$7,642,400,000 is planned to start in the second quarter of the 2026–27 financial year, with an estimated expenditure of \$199,279,000 in 2026–27.

†7913CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,850,000,000 is planned to start in the second quarter of the 2026–27 financial year, with an estimated expenditure of \$27,596,000 in 2026–27.

†7915CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$20,498,700,000 is planned to start in the third quarter of the 2026–27 financial year, with an estimated expenditure of \$39,860,000 in 2026–27.

†7916CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$576,400,000 is planned to start in the fourth quarter of the 2026–27 financial year, with an estimated expenditure of \$31,005,000 in 2026–27.

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<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7917CL	Site Formation and Infrastructure Works for the Proposed Food Control Facilities in Heung Yuen Wai .....	Cat. B	—	—	<b>14,700 †</b>
	Sub-total .....	249,028,800	71,329,711	17,023,861	<b>20,751,129</b>
<b>Transport—Footbridges/pedestrian tunnels</b>					
7206TB	Enhancing Connectivity near MTR Kwun Tong Station with Elevated Landscaped Pedestrian Deck .....	213,900	137,754	44,423	<b>17,649</b>
	Sub-total .....	213,900	137,754	44,423	<b>17,649</b>
<b>Transport—Interchanges/ bus termini</b>					
7086TI	Improvement to So Kwun Po Interchange.....	Cat. B	—	—	<b>130,974 †</b>
	Sub-total .....	—	—	—	<b>130,974</b>
<b>Transport—Roads</b>					
7705TH	Trunk Road T4 in Sha Tin.....	6,810,000	149,840	866,519	<b>1,437,500</b>
7785TH	Trunk Road T2 and Cha Kwo Ling Tunnel—construction .....	16,017,000	9,335,062	2,941,516	<b>1,650,000</b>
7797TH	Sha Tin New Town, stage 2—detailed design and site investigation for Trunk Road T4.....	34,700	34,226	360	<b>114</b>
7822TH	Cross Bay Link, Tseung Kwan O—construction.....	5,625,700	4,378,777	259,261	<b>20,000</b>
7861TH	Widening of Tai Po Road (Sha Tin Section)—construction .....	2,739,700	1,720,355	55,150	<b>16,000</b>
7862TH	Tseung Kwan O–Lam Tin Tunnel—detailed design and site investigation.....	196,000	174,933	650	<b>7,150</b>
7865TH	Cross Bay Link, Tseung Kwan O—detailed design and site investigation.....	68,300	50,318	150	<b>100</b>

†7917CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$221,700,000 is planned to start in the fourth quarter of the 2026–27 financial year, with an estimated expenditure of \$14,700,000 in 2026–27.

†7086TI Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,481,300,000 is planned to start in the first quarter of the 2026–27 financial year, with an estimated expenditure of \$130,974,000 in 2026–27.

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<b>New Towns and Urban Area Development</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Transport—Roads—Cont'd.</b>					
7872TH	Tseung Kwan O–Lam Tin Tunnel— main tunnel and associated works .....	15,093,500	15,070,124	17,783	<b>2,000</b>
7873TH	Boardwalk underneath the Island Eastern Corridor .....	1,682,000	1,507,647	138,077	<b>27,068</b>
	Sub-total .....	<u>48,266,900</u>	<u>32,421,282</u>	<u>4,279,466</u>	<u><b>3,159,932</b></u>
<b>Block allocations</b>					
7014CX	Rural Public Works Programme .....	—	—	160,000	<b>160,000 ¶</b>
7016CX	District Minor Works Programme .....	—	—	340,000	<b>340,000 ¶</b>
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme .....	—	—	623,990	<b>524,360 ¶</b>
	Sub-total .....	<u>—</u>	<u>—</u>	<u>1,123,990</u>	<u><b>1,024,360</b></u>
	<b>Works completed, cancelled or curtailed .....</b>	<u>—</u>	<u>—</u>	<u>23,650</u>	<u>—</u>
	<i>Head 707: total .....</i>	<u>299,906,600</u>	<u>105,267,057</u>	<u>22,772,985</u>	<u><b>25,371,317</b></u>

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Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2026–27.