

**CAPITAL WORKS RESERVE FUND  
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2025	Revised estimate 2025–26	<b>Estimate 2026–27</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
	<b>Head 708—Capital Subventions and Major Systems and Equipment</b>				
	<i>Capital Subventions</i>				
	<b>Education Subventions</b>				
	<i>Primary</i>				
8025EA	Redevelopment of St. Stephen's Girls' Primary School at Park Road, Mid-levels .....	100,000	95,406	100	<b>100</b>
8027EA	Extension and conversion to St. Paul's Primary Catholic School at Wong Nai Chung Road, Happy Valley.....	467,800	385,121	2,000	<b>5,000</b>
	<i>Secondary</i>				
8090EB	Redevelopment of St. Francis' Canossian College at Kennedy Road, Wan Chai .....	318,700	309,107	100	<b>100</b>
8091EB	Alteration and conversion to St. Paul's Co-educational College at MacDonnell Road, Central.....	150,600	133,037	100	<b>17,463</b>
8094EB	Redevelopment of Ying Wa Girls' School at Robinson Road, Hong Kong .....	653,400	649,018	923	<b>100</b>
8095EB	Partial redevelopment and conversion of the Hong Kong Chinese Women's Club College at 2B, Tai Cheong Street, Sai Wan Ho.....	285,300	31,659	17,191	<b>45,201</b>
	<i>Miscellaneous Education Subventions</i>				
8046EC	A private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam .....	184,100	178,771	100	<b>100</b>
8012EE	Redevelopment of Island School at 20 Borrett Road, Mid-Levels.....	536,300	345,196	13,500	<b>16,000</b>
	<i>Special Schools</i>				
8031ED	Conversion to Shatin Public School .....	148,600	42,484	33,430	<b>19,299</b>
8033ED	Provision of Boarding Section of Hong Chi Pinehill School and reprovisioning of Boarding Section of Hong Chi Pinehill No. 2 School in Tai Po .....	170,200	151,367	374	<b>2,750</b>

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<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Capital Subventions—Cont'd.</i>					
<b>Education Subventions—Cont'd.</b>					
<b>Technical Education and Industrial Training</b>					
8021EM	Development of the Vocational Training Council Aviation and Maritime Education Centre at Tsing Yi.....	862,200	449,260	140,000	<b>130,000</b>
8023EM	Pre-construction works for the Development of New Campus of Vocational Training Council at Kowloon East (Cha Kwo Ling) .....	459,300	193,900	145,500	<b>7,000</b>
8025EM	Development of the Lift and Escalator Technology Centre (LETC) at the Annex Building of Hong Kong Institute of Vocational Education (Kwai Chung) .....	249,700	—	4,100	<b>40,000</b>
8026EM	Development of Hong Kong Institute of Information Technology at the School of Business and Information Systems Building in Tsing Yi.....	Cat. B	—	—	<b>17,100 †</b>
<b>Universities</b>					
<i>The Chinese University of Hong Kong</i>					
8056EF	Centralised General Research Laboratory Complex (Block 2) .....	1,416,100	910,200	232,500	<b>175,200</b>
8061EF	Construction of a teaching-research complex in Tai Po Area 39 (Phase 2—Main Works).....	3,332,500	156,800	473,500	<b>670,540</b>
8066EF	The Chinese University of Hong Kong—Engineering Building at Central Campus .....	Cat. B	—	—	<b>114,100 †</b>
<i>The Hong Kong Polytechnic University</i>					
8030EK	Campus Expansion at Ho Man Tin Slope.....	1,418,000	237,655	1,555	<b>219,028</b>
<i>The Hong Kong University of Science and Technology</i>					
8017EL	New Research Building 1 .....	477,000	282,800	125,400	<b>41,500</b>
8018EL	New Research Building 2 .....	835,100	245,500	375,400	<b>119,300</b>

†8026EM Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$531,400,000 is planned to start in the fourth quarter of the 2026–27 financial year, with an estimated expenditure of \$17,100,000 in 2026–27.

†8066EF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$645,900,000 is planned to start in the second quarter of the 2026–27 financial year, with an estimated expenditure of \$114,100,000 in 2026–27.

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<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Capital Subventions—Cont'd.</i>					
<b>Education Subventions—Cont'd.</b>					
<b>Universities—Cont'd.</b>					
<i>The University of Hong Kong</i>					
8065EG	Enhancement of facilities cum medical campus development (Phase 2—Main Works).....	128,000	26,300	87,000	<b>10,100</b>
8068EG	Construction of a new academic building on an extension site east of No. 3 Sassoon Road—Consultancy Study.....	56,000	30,678	1,803	<b>13,000</b>
8069EG	Construction of a Clinical Training Amenities Centre at No. 6 Sassoon Road (Main Works).....	1,024,900	—	36,300	<b>192,600</b>
8070EG	The University of Hong Kong—Transformation of K.K. Leung Building into Research and Development Hub .....	Cat. B	—	—	<b>14,300 †</b>
<i>The Education University of Hong Kong</i>					
8004EN	New Academic Building in Tai Po Campus.....	651,200	354,000	166,000	<b>70,000</b>
	Sub-total.....	<u>13,925,000</u>	<u>5,208,259</u>	<u>1,856,876</u>	<u><b>1,939,881</b></u>
<b>Medical Subventions</b>					
8013MD	Redevelopment of Kwong Wah Hospital, phase 2—main works.....	8,900,400	433,027	800,000	<b>1,600,000</b>
8014MD	Redevelopment of Kwong Wah Hospital—preparatory works .....	552,700	479,683	55,000	<b>16,900</b>
8016MD	Redevelopment of Kwong Wah Hospital—main works (superstructure and associated works for phase 1).....	10,049,300	5,928,918	467,000	<b>280,000</b>
8005MF	Redevelopment of Yan Chai Hospital .....	590,500	550,086	1,100	<b>4,000</b>
8004MJ	Expansion of United Christian Hospital—main works (superstructure and refurbishment works).....	16,214,100	6,066,538	2,350,000	<b>1,500,000</b>
8005MJ	Expansion of United Christian Hospital—preparatory works .....	352,300	343,830	3,200	<b>3,000</b>

†8070EG Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$209,400,000 is planned to start in the second quarter of the 2026–27 financial year, with an estimated expenditure of \$14,300,000 in 2026–27.

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<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Capital Subventions—Cont'd.</i>					
<b>Medical Subventions—Cont'd.</b>					
8006MJ	Expansion of United Christian Hospital—main works (demolition and substructure works).....	1,791,600	1,722,184	28,200	<b>13,600</b>
8003ML	Expansion of Haven of Hope Hospital .....	2,073,000	1,732,304	25,500	<b>28,500</b>
8067MM	Expansion of the blood transfusion service headquarters .....	893,100	848,904	3,300	<b>9,700</b>
8073MM	Tin Shui Wai Hospital .....	3,910,900	2,991,351	6,000	<b>11,000</b>
8076MM	Establishment of the Centre of Excellence in Paediatrics.....	12,985,500	8,977,865	70,000	<b>75,000</b>
8084MM	Redevelopment of Queen Mary Hospital, phase 1—preparatory works .....	1,592,800	1,524,075	10,000	<b>14,200</b>
8088MM	Redevelopment of Our Lady of Maryknoll Hospital—main works .....	4,346,700	429,366	966,300	<b>1,038,000</b>
8091MM	Redevelopment of Our Lady of Maryknoll Hospital—preparatory works .....	197,000	139,098	500	<b>9,000</b>
8096MM	Provision of funding to the Hospital Authority for Minor Works Projects .....	8,000,000	1,010,000	1,748,490	<b>1,780,000</b>
8003MP	Redevelopment of Grantham Hospital, phase 1—main works.....	9,933,900	1,038,779	2,509,600	<b>1,483,000</b>
8004MP	Redevelopment of Grantham Hospital, phase 1—preparatory works .....	422,500	230,918	9,700	<b>50,300</b>
8005MP	Redevelopment of Grantham Hospital, phase 1—demolition, site formation and foundation works .....	1,181,900	572,037	10,000	<b>10,000</b>
	Sub-total.....	<u>83,988,200</u>	<u>35,018,963</u>	<u>9,063,890</u>	<u><b>7,926,200</b></u>

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<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Capital Subventions—Cont'd.</i>					
<b>Subventions—Miscellaneous</b>					
8002QE	Restored Landfill Revitalisation Funding Scheme—E-Co Village at Lot B of Tseung Kwan O Stage I Landfill.....	92,600	85,849	4,536	<b>2,215</b>
8041QJ	Youth Hostel Scheme—construction works by the Hong Kong Federation of Youth Groups.....	150,900	134,311	6,000	<b>8,579</b>
8042QJ	Youth Hostel Scheme—construction works of the youth hostel project by Tung Wah Group of Hospitals (TWGHs).....	435,400	42,661	48,465	<b>134,773</b>
8046QJ	Youth Hostel Scheme— pre-construction works of the youth hostel project by Tung Wah Group of Hospitals (TWGHs) .....	13,500	12,303	—	<b>1,197</b>
8048QJ	Youth Hostel Scheme— construction works by The Hong Kong Girl Guides Association for the youth hostel project in Jordan.....	766,400	105,169	239,036	<b>224,578</b>
8052QJ	Youth Hostel Scheme— pre-construction studies by The Salvation Army (SA).....	3,300	2,432	221	<b>647</b>
8053QJ	Youth Hostel Scheme— construction works by The Hong Kong Association of Youth Development for the youth hostel project in Mong Kok .....	231,200	61,426	83,084	<b>67,150</b>
8054QJ	New facilities building of the Hong Kong Sports Institute.....	986,600	865,164	45,764	<b>75,672</b>
8055QJ	Youth Hostel Scheme— pre-construction activities by The Hong Kong Association of Youth Development for the youth hostel project in Mong Kok .....	9,000	7,958	320	<b>722</b>
8056QJ	Pre-construction activities for new facilities building of the Hong Kong Sports Institute.....	54,700	44,591	300	<b>9,809</b>
8057QJ	Youth Hostel Scheme— pre-construction activities by the Hong Kong Sheng Kung Hui Welfare Council Limited for the youth hostel project in Yuen Long.....	6,200	2,306	206	<b>3,659</b>
8001QR	West Island Line—funding support .....	12,252,000	11,716,655	3,670	<b>2,901</b>

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<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Capital Subventions—Cont'd.</i>					
<b>Subventions—Miscellaneous— Cont'd.</b>					
8016QW	Revitalisation Scheme— Revitalisation of the Blue House Cluster into Viva Blue House.....	75,400	65,279	103	<b>5,198</b>
8018QW	Revitalisation Scheme— Revitalisation of the Bridges Street Market into Hong Kong News-Expo .....	85,300	70,891	950	<b>788</b>
8019QW	Revitalisation Scheme— Revitalisation of the Former Fanling Magistracy into the Hong Kong Federation of Youth Groups (HKFYG) Institute for Leadership Development .....	111,600	105,436	4,872	<b>1,292</b>
8035QW	Revitalisation Scheme— Revitalisation of the Roberts Block, Old Victoria Barracks into Roberts Block Open HeArts Centre .....	219,000	116,162	48,200	<b>48,500</b>
8036QW	Revitalisation Scheme— Revitalisation of the Luen Wo Market into Luen Wo Market— House of Urban and Rural Living .....	68,200	54,302	7,000	<b>6,898</b>
8037QW	Revitalisation Scheme— Revitalisation of the Former Lau Fau Shan Police Station into Hong Kong Guide Dogs Academy .....	98,300	53,761	3,504	<b>5,699</b>
8040QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme— Lui Seng Chun.....	14,200	—	7,280	<b>4,407</b>
8041QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme— Mei Ho House .....	15,000	—	283	<b>10,575</b>
8042QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme— Stone Houses .....	14,400	999	2,000	<b>2,721</b>
8043QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme— Former Lai Chi Kok Hospital.....	14,900	570	9,000	<b>5,280</b>

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<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Capital Subventions—Cont'd.</i>					
<b>Subventions—Miscellaneous— Cont'd.</b>					
8044QW	Revitalisation Scheme— Revitalisation of Tai Tam Tuk Raw Water Pumping Station Staff Quarters Compound—Pre-contract consultancy including minor investigation works .....	14,900	4,680	2,150	<b>3,202</b>
8045QW	Revitalisation Scheme— Revitalisation of King Yin Lei— Pre-contract consultancy including minor investigation works .....	14,900	2,991	4,450	<b>7,459</b>
8047QW	Revitalisation Scheme— Revitalisation of Fong Yuen Study Hall—Pre-contract consultancy including minor investigation works .....	2,900	1,725	623	<b>552</b>
8048QW	Revitalisation Scheme— Revitalisation of Fong Yuen Study Hall into Fong Yuen Study Hall— Experiential Learning Centre .....	24,800	—	4,878	<b>16,141</b>
8050QW	Revitalisation Scheme— Revitalisation of Homi Villa into Centre of National History Education (CNHE) Youyou Villa .....	70,200	—	10,200	<b>20,860</b>
8052QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme— Blue House Cluster .....	14,800	—	1,110	<b>4,995</b>
8053QW	Revitalisation Scheme— Revitalisation of Former North Kowloon Magistracy— Pre-contract consultancy including minor investigation works .....	9,200	—	2,463	<b>4,078</b>
8009SG	Provision of welfare facilities in Public Housing Development at Ka Wai Man Road Phase 2 .....	Cat. B	—	—	<b>1,963 †</b>
	Sub-total .....	15,869,800	13,557,621	540,668	<b>682,510</b>
	<i>Capital Subventions: total .....</i>	113,783,000	53,784,843	11,461,434	<b>10,548,591</b>

†8009SG Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$432,400,000 is planned to start in the third quarter of the 2026–27 financial year, with an estimated expenditure of \$1,963,000 in 2026–27.

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<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Major Systems and Equipment</i>					
<b>Civil Aviation Department</b>					
8032XJ	Replacement of air traffic control system.....	1,565,000	1,206,197	214,168	<b>73,959</b>
8034XJ	Provision of air navigation service equipment to support the Three-Runway System at the Hong Kong International Airport and replace existing aged air navigation service equipment.....	2,958,000	963,801	371,018	<b>489,196</b>
	Sub-total.....	<u>4,523,000</u>	<u>2,169,998</u>	<u>585,186</u>	<u><b>563,155</b></u>
<b>Correctional Services Department</b>					
8029XL	Replacement and enhancement of the closed circuit television systems for Stanley Prison .....	162,680	100,292	18,700	<b>3,600</b>
8033XL	Installation of electric locks security system in Stanley Prison.....	765,400	268,019	120,000	<b>110,000</b>
8035XL	Replacement and enhancement of the closed circuit television systems for Pak Sha Wan Correctional Institution and Siu Lam Psychiatric Centre .....	51,546	35,924	5,964	<b>4,175</b>
8037XL	Development of the Central Control Centre System and Geographic Information System at the New Correctional Services Department Headquarters.....	64,726	3,140	500	<b>4,000</b>
8038XL	Full Implementation of “Persons-in-custody Integrated Intelligent Communication System” in 19 Correctional Institutions/ Facilities .....	124,500	6,351	4,000	<b>20,920</b>
	Sub-total.....	<u>1,168,852</u>	<u>413,726</u>	<u>149,164</u>	<u><b>142,695</b></u>
<b>Customs and Excise Department</b>					
8047XM	Replacement of Radio Communications System for the Customs Drug Investigation Bureau of the Customs and Excise Department.....	19,126	—	—	<b>4,488</b>
	Sub-total.....	<u>19,126</u>	<u>—</u>	<u>—</u>	<u><b>4,488</b></u>

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<i>Major Systems and Equipment— Cont'd.</i>					
<b>Environmental Protection Department</b>					
8012XQ	Provision of a three-dimensional air pollution monitoring network using light detection and ranging technology for tracking pollution transport over Hong Kong.....	55,000	14,605	9,040	<b>9,600</b>
	Sub-total.....	55,000	14,605	9,040	<b>9,600</b>
<b>Fire Services Department</b>					
8054XR	Replacement of the mobilising and communications system of the Fire Services Department .....	1,713,700	601,081	168,502	<b>341,831</b>
	Sub-total.....	1,713,700	601,081	168,502	<b>341,831</b>
<b>Hong Kong Observatory</b>					
8036ZF	Provision of aviation meteorological systems to support the Three-Runway System at Hong Kong International Airport.....	271,900	86,566	3,580	<b>31,098</b>
8037ZF	Replacement of the storm-detecting weather radar at Tai Mo Shan .....	48,000	32,664	3,000	<b>4,500</b>
8038ZF	Procurement of a high performance computer system.....	90,000	63,520	1,052	<b>2,645</b>
8039ZF	Procurement of aircraft wake turbulence detection equipment for the existing runways of the Hong Kong International Airport .....	37,800	7,135	1,522	<b>881</b>
8040ZF	Replacement of the long-range Light Detection and Ranging Systems of existing runways.....	64,200	29,526	880	<b>7,502</b>
8041ZF	Implementation of Phased Array Weather Radar System (PAWRS) Network in Hong Kong .....	55,000	669	2,400	<b>13,600</b>
	Sub-total.....	566,900	220,080	12,434	<b>60,226</b>
<b>Hong Kong Police Force</b>					
8138YU	Replacement of the Command and Control Communications System of the Hong Kong Police Force .....	855,436	308,986	76,582	<b>128,531</b>
8140YU	Implementation of Marine Situational Awareness System .....	186,335	57,620	62,004	<b>26,700</b>

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<i>Major Systems and Equipment— Cont'd.</i>					
<b>Hong Kong Police Force—Cont'd.</b>					
8141YU	Replacement of Marine Police Central Command System and its Electro-Optical Sensors as well as the Procurement of New Sensors.....	54,229	41,597	6,034	<b>1,946</b>
8144YU	Development of the Next Generation Communications System.....	1,999,812	—	4,993	<b>16,836</b>
	Sub-total.....	<u>3,095,812</u>	<u>408,203</u>	<u>149,613</u>	<b><u>174,013</u></b>
<b>Independent Commission Against Corruption</b>					
8020YG	Replacement of the radio communications system of the Operations Department.....	78,730	62,592	1,403	<b>2,520</b>
	Sub-total.....	<u>78,730</u>	<u>62,592</u>	<u>1,403</u>	<b><u>2,520</u></b>
<b>Marine Department</b>					
8079YQ	Replacement/upgrading of vessel traffic services system .....	558,200	475,455	20,365	<b>33,946</b>
8088YQ	Procurement of Ground Receiving Station of the Medium Earth Orbit Search and Rescue Satellite System .....	41,400	26,291	3,000	<b>4,422</b>
8095YQ	Replacement of Very High Frequency Radio Communication System for Maritime Rescue Coordination Centre of Marine Department.....	23,700	—	342	<b>14,785</b>
	Sub-total.....	<u>623,300</u>	<u>501,746</u>	<u>23,707</u>	<b><u>53,153</u></b>
<b>Transport Department</b>					
8178ZN	Replacement of traffic control and surveillance system in the Eastern Harbour Crossing .....	145,650	98,345	10,625	<b>412</b>
8184ZN	Replacement of traffic control and surveillance system in the Tsing Ma Control Area.....	298,910	217,884	48,430	<b>4,232</b>
8185ZN	Replacement of traffic control and surveillance system and radio communication system in the Aberdeen Tunnel.....	108,600	67,030	10,500	<b>9,183</b>
8186ZN	Replacement of traffic control and surveillance system in the Tate's Cairn Tunnel.....	184,470	88,871	19,000	<b>12,014</b>

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<i>Major Systems and Equipment— Cont'd.</i>					
<b>Transport Department—Cont'd.</b>					
8189ZN	Replacement of traffic control and surveillance system at the Lion Rock Tunnel.....	139,000	38,143	44,994	<b>12,161</b>
8190ZN	Replacement of the traffic signal controllers and ancillary equipment of Hong Kong Area Traffic Control System.....	145,640	5,918	4,160	<b>30,412</b>
8191ZN	Retrofitting of traffic signal controllers under Kowloon and Tai Po & North Area Traffic Control Systems to enable wireless communication.....	123,908	—	1,730	<b>33,248</b>
8192ZN	Replacement of the traffic signal controllers and ancillary equipment of Tuen Mun and Yuen Long Area Traffic Control System.....	126,331	—	1,618	<b>11,534</b>
8194ZN	Replacement of Traffic Control and Surveillance System at the Western Harbour Crossing.....	277,240	—	3,374	<b>18,089</b>
8195ZN	Renewal of Central System and Part of the Associated Equipment of Shenzhen Western Corridor Traffic Control and Surveillance System.....	45,675	—	600	<b>3,179</b>
8196ZN	Replacement of Traffic Control and Surveillance System at the Cross-Harbour Tunnel.....	183,580	—	2,441	<b>13,427</b>
8197ZN	Renewal of Central System of Hongkong-Zhuhai-Macao Bridge Traffic Control and Surveillance System.....	34,791	—	660	<b>3,283</b>
8198ZN	Replacement of Traffic Control and Surveillance System at the Tsing Sha Control Area.....	—	—	—	<b>2,244 †</b>
8199ZN	Renewal of Central System and Part of the Associated Equipment of Tolo Highway Traffic Control and Surveillance System.....	27,176	—	420	<b>7,018</b>
	Sub-total.....	1,840,971	516,191	148,552	<b>160,436</b>
	<i>Major Systems and Equipment: total....</i>	13,685,391	4,908,222	1,247,601	<b>1,512,117</b>

†8198ZN Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$421,760,000 is planned to start in the third quarter of the 2026–27 financial year, with an estimated expenditure of \$2,244,000 in 2026–27.

**CAPITAL WORKS RESERVE FUND  
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2025	Revised estimate 2025–26	<b>Estimate 2026–27</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Capital Subventions and Major Systems and Equipment</b>					
<b>Block allocations</b>					
8100BX	Slope-related capital works for subvented organisations other than education and medical subventions.....	—	—	438	<b>270 ¶</b>
8100EX	Alterations, additions, repairs and improvements to the campuses of the UGC-funded institutions .....	—	—	466,560	<b>466,330 ¶</b>
8100QX	Alterations, additions, repairs and improvements to education subvented buildings.....	—	—	733,653	<b>857,940 ¶</b>
8001SX	Provisioning of welfare facilities .....	—	—	371,206	<b>433,650 ¶</b>
	Sub-total.....	—	—	1,571,857	<b>1,758,190</b>
	<b>Works completed, cancelled or curtailed .....</b>	—	—	55,708	—
	<i>Head 708</i> : total.....	127,468,391	58,693,065	14,336,600	<b>13,818,898</b>

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2026–27.