

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2025	Revised estimate 2025–26	Estimate 2026–27
		\$'000	\$'000	\$'000	\$'000
	Head 709—Waterworks				
	Infrastructure				
	Water Supplies—Combined fresh/ salt water supplies				
9189WC	Replacement and rehabilitation of water mains, stage 4 phase 2.....	4,510,300	4,487,341	185	3,394
9191WC	Replacement and rehabilitation of water mains, stage 4 phase 1.....	6,262,400	6,243,451	191	18,758
9196WC	Implementation of Water Intelligent Network	1,236,000	591,541	242,000	116,000
9201WC	Relocation of Diamond Hill fresh water and salt water service reservoirs to caverns— construction works.....	2,334,200	598,586	433,132	332,868
9202WC	Implementation of Water Intelligent Network, stage 2	655,400	282,760	2,548	59,692
9203WC	Relocation of Diamond Hill fresh water and salt water service reservoirs to caverns— investigation study, design and site investigation.....	127,500	68,944	2,099	2,657
	Sub-total	<u>15,125,800</u>	<u>12,272,623</u>	<u>680,155</u>	<u>533,369</u>
	Water Supplies—Fresh water supplies				
9181WF	In-situ reprovisioning of Sha Tin water treatment works (South Works)—main works.....	7,019,900	3,512,974	1,221,674	1,103,252
9344WF	In-situ reprovisioning of Sha Tin water treatment works (South Works)—design and site investigation.....	149,100	141,536	3,300	2,634
9350WF	Improvement of water supply to Sheung Shui and Fanling	521,300	351,989	—	1,471
9353WF	Upgrading of Sheung Wong Yi Au fresh water supply system.....	136,500	95,640	8,960	28,400
9355WF	Water supply to new housing developments in Sheung Shui and Fanling	1,699,700	998,555	51,040	37,235
9356WF	Upgrading of Tung Chung fresh water supply system	300,200	189,844	68	188
9357WF	Design and construction for first stage of desalination plant at Tseung Kwan O—main works	7,727,500	4,252,407	255,794	310,239
9358WF	In-situ reprovisioning of Sha Tin water treatment works (South Works)—advance works.....	1,658,000	1,330,626	—	119,374
9363WF	Upgrading of disinfection facilities in water treatment works.....	875,600	803,239	24,058	18,958

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Waterworks					
<i>Infrastructure—Cont'd.</i>					
Water Supplies—Fresh water supplies—Cont'd.					
9368WF	Improvement to Dongjiang water mains P4 at Sheung Shui and Fanling	1,071,400	819,902	1,042	3,556
9369WF	Upgrading of Sheung Wong Yi Au fresh water supply system—stage 1.....	207,000	141,267	33,642	20,560
9370WF	Improvement of fresh water supply to low-level area in Central.....	270,400	533	36,500	74,367
9372WF	Ngau Tam Mei Water Treatment Works Extension—investigation study, design and site investigation.....	136,600	68,073	15,987	3,628
9373WF	Siu Ho Wan Water Treatment Works extension—main works	3,694,900	1,523,320	820,000	439,140
9377WF	Improvement of water supply to northern New Territories	1,035,600	—	52,581	61,276
9379WF	Risk-based improvement of large diameter water mains, stage 1A.....	2,162,400	69,000	227,316	448,775
9382WF	Ngau Tam Mei water treatment works extension—main works— package one	9,608,500	—	257,327	1,511,914
	Sub-total	38,274,600	14,298,905	3,009,289	4,184,967
Water Supplies—Salt water supplies					
9043WS	Upgrading of Wan Chai salt water supply system	271,100	269,063	—	2,037
9053WS	Upgrading of Chai Wan salt water supply system	379,100	248,808	1,560	1,440
9054WS	Salt water supply to Sha Tin Area 52, Shui Chuen O.....	136,000	82,224	16,901	16,875
9055WS	Reclaimed water supply to Sheung Shui and Fanling	1,255,500	702,233	137,742	251,568
9056WS	Improvement of salt water supply to Tsuen Wan and Kwai Chung	348,600	231,206	76,843	26,000
	Sub-total	2,390,300	1,533,534	233,046	297,920

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Waterworks					
Block allocation					
9100WX	Waterworks, studies and investigations for items in Category D of the Public Works Programme.....	—	—	1,817,510	3,528,500 ¶
	Sub-total	—	—	1,817,510	3,528,500
	<i>Head 709: total</i>	55,790,700	28,105,062	5,740,000	8,544,756

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2026–27.