

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2025	Revised estimate 2025–26	Estimate 2026–27
		\$'000	\$'000	\$'000	\$'000
Head 710—Computerisation					
Buildings Department					
A005ZC	Electronic Submission Hub	214,390	111,234	44,460	27,088
	Sub-total	214,390	111,234	44,460	27,088
Census and Statistics Department					
A033XG	Information Technology Equipment and Services for the 2026 Population Census and Implementation of the Departmental Data Collection Platform of the Census and Statistics Department	249,679	33,681	55,828	30,482
	Sub-total	249,679	33,681	55,828	30,482
Correctional Services Department					
A039XL	Relocation of Information Technology Systems to the New Correctional Services Department Headquarters and Related System Enhancements	213,693	28,274	5,150	10,947
	Sub-total	213,693	28,274	5,150	10,947
Customs and Excise Department					
A045XM	Smart Customs Information Technology Infrastructure.....	315,610	10,175	2,901	58,358
	Sub-total	315,610	10,175	2,901	58,358
Government Secretariat: Commerce and Economic Development Bureau					
A092XV	Implementation of Phase 3 of the Trade Single Window System	1,404,559	93,413	257,993	233,959
	Sub-total	1,404,559	93,413	257,993	233,959
Government Secretariat: Digital Policy Office					
A086XV	Centrally Managed Messaging Platform	252,210	228,584	14,176	5,670
A088XV	Digital Transformation for Agile Delivery of e-Government Services.....	533,303	382,449	6,646	70,505
A090XV	Full implementation of Electronic Recordkeeping System in the Government	1,233,728	332,999	182,352	340,901

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Computerisation					
Government Secretariat: Digital Policy Office—Cont'd.					
A093XV	Upgrading “iAM Smart” to realise “single portal for online government services”.....	193,376	58,498	72,990	12,471
A095XV	Setting up of the “Digital Corporate Identity” Platform	300,000	3,973	23,972	90,000
	Sub-total	<u>2,512,617</u>	<u>1,006,503</u>	<u>300,136</u>	<u>519,547</u>
Government Secretariat: Health Bureau					
A091XV	IT support for the new Chinese Medicine Hospital.....	383,900	88,603	138,827	89,491
A094XV	Transformation of the eHealth Record Sharing System (eHRSS) into a comprehensive healthcare system infrastructure (eHealth+).....	1,395,818	243,399	213,246	170,415
	Sub-total	<u>1,779,718</u>	<u>332,002</u>	<u>352,073</u>	<u>259,906</u>
Government Secretariat: Transport and Logistics Bureau					
A096XV	Development of Port Community System.....	215,082	—	58,284	33,120
	Sub-total	<u>215,082</u>	<u>—</u>	<u>58,284</u>	<u>33,120</u>
Hong Kong Police Force					
A142YU	Development of Traffic e-Enforcement System.....	351,586	121,379	26,482	106,290
A143YU	Development of Financial Data Analytic Platform for the Hong Kong Police Force.....	698,113	114,550	41,772	178,650
A145YU	Development of Centralised Digital Image Platform for the Hong Kong Police Force	358,909	67,211	89,227	152,183
A146YU	Development of Third Generation of Personnel Information Communal System.....	141,500	3,096	8,529	112,595
A147YU	Replacement of Computer Assisted Palmprint and Fingerprint Identification System and the Evidence Management System of Identification Bureau of HKPF	—	—	—	33,596 †

†A147YU Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$102,381,000 is planned to start in the first quarter of the 2026–27 financial year, with an estimated expenditure of \$33,596,000 in 2026–27.

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Computerisation					
Hong Kong Police Force—Cont'd.					
A148YU	Development of the Territory-wide Closed-circuit Television System under the “SmartView” programme	—	—	—	909,901†
	Sub-total	1,550,108	306,236	166,010	1,493,215
Immigration Department					
A062YF	New immigration control system	912,215	755,477	66,490	21,478
A069YF	Computer systems at control points	168,548	110,670	—	18,200
A076YF	Next generation smart identity card system	1,448,786	850,639	15,210	10,289
A077YF	Next generation electronic passport system	357,833	247,846	—	16,335
A080YF	Next generation application and investigation easy systems	452,968	420,818	7,099	5,401
A081YF	Development and implementation of the advance passenger information system	296,064	157,378	54,254	24,240
A082YF	Relocation of information technology infrastructure and systems of the Immigration Department to the New Immigration Headquarters and related system enhancements	710,227	240,067	236,537	41,912
A083YF	Provision of Computer Systems for the Redeveloped Huanggang Port and Related System Enhancements in New Control Points.....	683,357	—	3,820	491,781
	Sub-total	5,029,998	2,782,895	383,410	629,636
Inland Revenue Department					
A036YK	Enhancement and Relocation of Information Technology Systems and Facilities of the Inland Revenue Department.....	742,463	615,975	93,010	20,087
A037YK	Enhancement of Information Systems and Facilities of the Inland Revenue Department to Strengthen Tax Compliance and Reporting	—	—	—	16,377 †
	Sub-total	742,463	615,975	93,010	36,464

†A148YU Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$4,066,482,000 is planned to start in the first quarter of the 2026–27 financial year, with an estimated expenditure of \$909,901,000 in 2026–27.

†A037YK Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$76,125,000 is planned to start in the first quarter of the 2026–27 financial year, with an estimated expenditure of \$16,377,000 in 2026–27.

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Computerisation					
Judiciary					
A037YL	Implementation of Projects under the Information Technology Strategy Plan of the Judiciary	682,430	639,692	35,977	4,340
A044YL	Provision of Information Technology Infrastructure and Implementation of Technology-Related Initiatives in the District Court Building on Caroline Hill Road, and Upgrading of Information Technology Infrastructure in the West Kowloon Law Courts Building.....	780,832	7,204	43,046	386,142
	Sub-total	<u>1,463,262</u>	<u>646,896</u>	<u>79,023</u>	<u>390,482</u>
Labour Department					
A013YM	Development of the Government subsidy scheme information system to support the abolition of the offsetting arrangement under the Mandatory Provident Fund system	41,395	20,575	20,283	322
	Sub-total	<u>41,395</u>	<u>20,575</u>	<u>20,283</u>	<u>322</u>
Lands Department					
A051XF	Replacement of the Land Information System of the Lands Department	405,141	—	6,518	40,385
	Sub-total	<u>405,141</u>	<u>—</u>	<u>6,518</u>	<u>40,385</u>
Legal Aid Department					
A010YP	Revamp of Case Management and Case Accounting System and related ad hoc query system.....	79,072	30,448	4,746	22,014
	Sub-total	<u>79,072</u>	<u>30,448</u>	<u>4,746</u>	<u>22,014</u>
Leisure and Cultural Services Department					
A084VA	Implementation of the SmartPLAY system for public leisure service in Hong Kong.....	499,816	356,037	101,174	15,000
A085VA	Implementation of the Smart Library System for the Hong Kong Public Libraries.....	877,299	263,925	100,294	222,552
	Sub-total	<u>1,377,115</u>	<u>619,962</u>	<u>201,468</u>	<u>237,552</u>

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Computerisation					
Official Receiver's Office					
A003ZI	Implementation of an Official Receiver's Office's Electronic Submission System	37,986	19,285	13,820	1,213
	Sub-total	<u>37,986</u>	<u>19,285</u>	<u>13,820</u>	<u>1,213</u>
Social Welfare Department					
A014ZG	Redevelopment of Client Information System.....	316,877	277,833	22,400	9,986
	Sub-total	<u>316,877</u>	<u>277,833</u>	<u>22,400</u>	<u>9,986</u>
Transport Department					
A193ZN	Vehicles and Drivers Licensing Integrated Data (VALID) System Infrastructure and Application Enhancement Project	312,883	1,829	10,428	54,219
	Sub-total	<u>312,883</u>	<u>1,829</u>	<u>10,428</u>	<u>54,219</u>
Block allocation					
A007GX	New administrative computer systems.....	—	—	2,341,289	2,780,000 ¶
	Sub-total	<u>—</u>	<u>—</u>	<u>2,341,289</u>	<u>2,780,000</u>
	Works completed, cancelled or curtailed	<u>—</u>	<u>—</u>	<u>158,163</u>	<u>—</u>
	<i>Head 710: total</i>	<u>18,261,648</u>	<u>6,937,216</u>	<u>4,577,393</u>	<u>6,868,895</u>

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Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2026–27.