

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2025	Revised estimate 2025–26	Estimate 2026–27
		\$'000	\$'000	\$'000	\$'000
	Head 711—Housing				
	BUILDING				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities— Mixed amenity packages				
B062RG	Sports centre, 5-a-side soccer pitch and public library facilities at Northwest Kowloon Reclamation Site 6, Sham Shui Po.....	1,564,600	1,042,534	24,000	8,000
	Sub-total	1,564,600	1,042,534	24,000	8,000
	Recreation, Culture and Amenities—Open spaces				
B472RO	Water feature park and landscaped walk at Diamond Hill.....	630,900	505,449	28,000	33,600
	Sub-total	630,900	505,449	28,000	33,600
	Recreation, Culture and Amenities—Sports facilities				
B289RS	Sports centre at Choi Wing Road, Kwun Tong	609,600	334,440	200	100
	Sub-total	609,600	334,440	200	100
	Social Welfare and Community Buildings—Community halls				
B202SC	Community hall-cum-social welfare facilities at Queen's Hill, Fanling	536,100	285,831	—	1,000
	Sub-total	536,100	285,831	—	1,000
	Health				
	Health—Clinics				
B075MC	Community health centre-cum- residential care home for the elderly at Tuen Mun Area 29 West	1,046,400	355,464	69,000	103,000
	Sub-total	1,046,400	355,464	69,000	103,000
	Housing				
	Housing—Light Public Housing				
B001HL	Implementation of Light Public Housing—the Second Batch of Projects	9,837,400	718,495	3,702,700	1,496,700

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Housing					
BUILDING—Cont'd.					
Housing—Cont'd.					
Housing—Light Public Housing—Cont'd.					
B002HL	Implementation of Light Public Housing—the First Batch of Projects	14,911,900	3,522,749	4,134,000	300,000
	Sub-total	24,749,300	4,241,244	7,836,700	1,796,700
Miscellaneous					
Support—Others					
B186GK	Ancillary facilities block at Tseung Kwan O Area 65C2.....	235,200	126,170	—	200
B191GK	Community hall, general outpatient clinic and maternal and child health centre at Ching Hong Road, Tsing Yi	1,033,200	132,556	24,700	69,000
	Sub-total	1,268,400	258,726	24,700	69,200
	<i>Building works: total</i>	30,405,300	7,023,688	7,982,600	2,011,600
CIVIL ENGINEERING					
Infrastructure					
Civil Engineering— Land development					
B757CL	Roads and drains in Area 16 and Area 58D, Sha Tin.....	224,500	126,875	—	635
B766CL	Site formation and infrastructure works for public housing development at Ka Wai Man Road and Ex-Mount Davis cottage area, Kennedy Town.....	927,900	323,503	196,840	148,500
B776CL	Site formation and infrastructure works for public housing developments at Kam Tin South, Yuen Long—Phase 2	43,800	—	15,000	21,800
B778CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po—Phase 2	339,700	87,531	128,605	63,008
B779CL	Site formation works for public housing development at Hiu Ming Street, Kwun Tong.....	169,600	66,014	4,590	1,396
B780CL	Site formation and infrastructure works for public housing development at Wang Chau, Yuen Long	1,800,200	783,940	153,000	28,060

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Housing					
CIVIL ENGINEERING—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
B781CL	Infrastructure works for public housing development at Area 54, Tung Chung	284,800	202,300	—	18,030
B784CL	Site formation and infrastructure works for public housing development at Area 48, Fanling	1,145,000	291,224	209,952	111,999
B795CL	Site formation and infrastructure works for public housing developments at Pok Fu Lam South.....	4,571,300	1,616,144	606,000	312,800
B807CL	Site formation and infrastructure works for public housing developments at Cheung Muk Tau.....	511,100	84,200	208,925	105,000
B808CL	Site formation and infrastructure works for public housing developments at Tseung Kwan O	2,508,400	745,926	279,059	91,750
B810CL	Site formation and infrastructure works for public housing development at Long Bin, Yuen Long	1,642,700	652,820	358,000	168,380
B811CL	Site formation and infrastructure works for public housing developments at Tuen Mun Central—Phase 2	599,000	107,778	168,789	168,000
B812CL	Site formation and infrastructure works for public housing developments at Pik Wan Road, Yau Tong	1,823,300	599,353	124,421	185,644
B813CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po—Phase 1	1,146,800	431,895	1,210	1,711
B820CL	Site formation and infrastructure works for public housing development near Tan Kwai Tsuen, Yuen Long	2,068,400	513,266	463,000	600,000
B838CL	Site formation works for public housing development at Queen's Hill Extension, Fanling	348,000	171,577	79,456	35,730
B847CL	Site formation and infrastructure works for public housing development at Tin Wah Road, Lau Fau Shan	514,000	29,328	92,268	170,226
B848CL	Site formation and infrastructure works for public housing developments at Chak On Road South and Pak Tin Extension, Sham Shui Po.....	253,400	129,775	55,283	47,726

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Housing					
CIVIL ENGINEERING—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
B850CL	Site formation and infrastructure works for public housing development at Choi Shun Street, Sheung Shui.....	142,600	43,385	54,507	27,000
B857CL	Site formation and infrastructure works for public housing developments at Tuen Mun Central—Phase 1	968,400	424,240	53,313	27,000
B858CL	Site formation and infrastructure works for public housing developments at Kam Tin South, Yuen Long—Phase 1	907,100	503,007	76,000	10,000
B866CL	Site formation and infrastructure works for public housing development at To Yuen Tung, Tai Po.....	529,000	21,497	135,742	237,948
B867CL	Site formation and infrastructure works for public housing development at Tsing Yi Road West, Tsing Yi	727,100	34,645	93,096	156,158
B871CL	Site formation and infrastructure works for public housing development at Kwok Shui Road, Tsuen Wan—Phase 2.....	119,200	11,801	26,213	39,900
B873CL	Site formation and infrastructure works at Tai Kei Leng, Yuen Long	Cat. B	—	—	9,319 †
B874CL	Site formation and infrastructure works at Shap Pat Heung, Yuen Long	Cat. B	—	—	14,998 †
B880CL	Site formation and infrastructure works for public housing development at A Kung Ngam Village, Eastern.....	572,300	—	63,300	98,272
B883CL	Site formation and infrastructure works for public housing development near Chai Wan Swimming Pool, Chai Wan	646,700	—	73,000	141,592

†B873CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$347,700,000 is planned to start in the third quarter of the 2026–27 financial year, with an estimated expenditure of \$9,319,000 in 2026–27.

†B874CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$559,600,000 is planned to start in the third quarter of the 2026–27 financial year, with an estimated expenditure of \$14,998,000 in 2026–27.

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Housing					
	CIVIL ENGINEERING—Cont'd.				
	Infrastructure—Cont'd.				
	Civil Engineering—				
	Land development—Cont'd.				
B885CL	Site formation works for public housing development at Kwok Shui Road, Tsuen Wan.....	64,900	46,913	3,841	100
	Sub-total	25,599,200	8,048,937	3,723,410	3,042,682
	<i>Civil engineering works: total</i>	25,599,200	8,048,937	3,723,410	3,042,682
TRANSPORT					
	Infrastructure				
	Transport—Footbridges/pedestrian tunnels				
B194TB	Transport infrastructure works for development at Diamond Hill.....	1,850,400	965,772	130,613	118,194
	Sub-total	1,850,400	965,772	130,613	118,194
	Transport—Interchanges/ bus termini				
B070TI	Public transport interchange at Area 3A, Tung Chung.....	69,900	—	—	8,680
B082TI	Public Transport Interchange at Northwest Kowloon Reclamation Site 6, Sham Shui Po.....	174,000	137,481	370	15,000
B083TI	Public Transport Interchange at Pak Wan Street, Sham Shui Po.....	108,200	84,510	3,684	5,000
B084TI	Public Transport Interchange at Tak Tin Street and associated road improvement works in Lam Tin	104,400	24,655	3,434	40,847
B085TI	Public Transport Interchange at Tung Chung Area 99.....	269,000	48,228	156,978	44,105
B088TI	Public Transport Interchange at Fanling North Area 15 East	154,900	—	65,610	63,750
B089TI	Public Transport Interchange near Tan Kwai Tsuen, Yuen Long	Cat. B	—	—	6,404 †
B090TI	Public Transport Interchange at Sheung Shui Areas 4 and 30 Site 1 (Phase 2)	176,000	—	1,400	37,500

†B089TI Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$349,200,000 is planned to start in the second quarter of the 2026–27 financial year, with an estimated expenditure of \$6,404,000 in 2026–27.

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Housing					
	TRANSPORT—Cont'd.				
	Infrastructure—Cont'd.				
	Transport—Interchanges/ bus termini—Cont'd.				
B092TI	Public Transport Interchange at Tung Chung Area 133B	Cat. B	—	—	2,112 †
	Sub-total	1,056,400	294,874	231,476	223,398
	Transport—Roads				
B868TH	Road Improvement Works at Ma On Shan, Sha Tin	587,700	354,113	42,705	11,182
	Sub-total	587,700	354,113	42,705	11,182
	<i>Transport works: total</i>	3,494,500	1,614,759	404,794	352,774
	Block allocation				
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	—	—	118,850	110,380 ¶
	Sub-total	—	—	118,850	110,380
	Works completed, cancelled or curtailed	—	—	3,591	—
	<i>Head 711: total</i>	59,499,000	16,687,384	12,233,245	5,517,436

†B092TI Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$221,600,000 is planned to start in the third quarter of the 2026–27 financial year, with an estimated expenditure of \$2,112,000 in 2026–27.

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2026–27.