

Head 10 — UTILITIES

Details of Revenue

Sub-head (Code)	Actual revenue 2024–25	Original estimate 2025–26	Revised estimate 2025–26	Estimate 2026–27
	\$'000	\$'000	\$'000	\$'000
040 Marine ferry terminals—				
(010) Berthing fee	20,711	20,000	19,000	19,000
(030) Others	1,939	880	990	460
Sub-total	<u>22,650</u>	<u>20,880</u>	<u>19,990</u>	<u>19,460</u>
070 Waterworks—				
(010) Chargeable water	2,614,454	2,665,000	2,538,000	2,233,000
(020) Fees and licences	15,322	17,000	16,000	16,000
(040) Others	10,735	12,000	13,000	13,000
Sub-total	<u>2,640,511</u>	<u>2,694,000</u>	<u>2,567,000</u>	<u>2,262,000</u>
080 Sewage services—				
(010) Sewage charge	1,226,888	1,257,000	1,200,000	1,074,000
(020) Trade effluent surcharge	226,571	228,000	218,000	130,000
(030) Others	6,943	6,900	7,200	7,200
Sub-total	<u>1,460,402</u>	<u>1,491,900</u>	<u>1,425,200</u>	<u>1,211,200</u>
Total	<u><u>4,123,563</u></u>	<u><u>4,206,780</u></u>	<u><u>4,012,190</u></u>	<u><u>3,492,660</u></u>

Description of Revenue Sources

This revenue head covers all income generated by government-operated public utilities except government toll-tunnels and bridges.

Revenue from utilities generated 0.6% of total revenue in 2025–26.

Underlying Changes in Revenue Yield

The 2025–26 revised estimate of \$4,012,190,000 reflects a net decrease of \$194,590,000 (4.6%) against the original estimate.

The 2026–27 estimate of \$3,492,660,000 reflects a decrease of \$519,530,000 (12.9%) against the revised estimate for 2025–26.

Under *Subhead 070 Waterworks*, the decrease of \$305 million (11.9%) is mainly due to the provision of 50% concession on water charges for non-domestic accounts for one year from 15 January 2026 to 14 January 2027.

Under *Subhead 080 Sewage services*, the decrease of \$214 million (15.0%) is mainly due to the provision of 50% concession on both sewage charges and trade effluent surcharges for non-domestic accounts for one year from 15 January 2026 to 14 January 2027.