

Head 45 — FIRE SERVICES DEPARTMENT

Controlling officer: the Director of Fire Services will account for expenditure under this Head.

Estimate 2026–27 **\$9,382.5m**

Establishment ceiling 2026–27 (notional annual mid-point salary value) representing an estimated 11 556 non-directorate posts as at 31 March 2026 reducing by 259 posts to 11 297 posts as at 31 March 2027 **\$6,100.4m**

In addition, there will be an estimated 22 directorate posts as at 31 March 2026 and 31 March 2027.

Commitment balance **\$1,013.4m**

Controlling Officer’s Report

Programmes

- Programme (1) Fire Service**
- Programme (2) Fire Protection and Prevention**
- Programme (3) Ambulance Service**

These programmes contribute to Policy Area 9: Internal Security (Secretary for Security).

Detail

Programme (1): Fire Service

	2024–25 (Actual)	2025–26 (Original)	2025–26 (Revised)	2026–27 (Estimate)
Financial provision (\$m)	5,648.8	5,436.7	5,428.6 (–0.1%)	5,352.7 (–1.4%)
				(or –1.5% on 2025–26 Original)

Aim

2 The aim is to extinguish fires, to protect life and property in case of fire or other calamity and to carry out fire hazard abatement action.

Brief Description

3 Through the strategic deployment of properly trained staff, equipment and appliances within each Command area, effective fire fighting and rescue services are maintained to respond to emergency calls expeditiously and efficiently in order to protect lives and properties. The Fire Services Department will continue to take action to abate imminent fire hazard and promote public awareness of fire safety. This work mainly involves:

- providing an efficient and effective fire service to the community;
- ensuring that all fire fighting and rescue units are in an immediate state of readiness to respond to emergency calls at all times;
- providing refresher and tactical training to all service staff to ensure that performance is maintained at the highest possible standard;
- ensuring that fire safety regulations are observed and emergency vehicular accesses are properly maintained by the public; and
- advising on and responding to fire safety issues in the District Councils and District Fire Safety Committees, strengthening connection and collaboration with District Fire Safety Committees and other district organisations through the Fire Services Department Community Collaboration Network to formulate and promote community public safety strategy, as well as organising fire safety publicity activities with a view to enhancing the overall fire safety in the districts.

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4 The key performance measures in respect of the provision of fire service are:

Targets

	Target	2024 (Actual)	2025 (Actual)	2026 (Plan)
total building fire calls met within graded response time (%).....	92.5	95.6	95.6	92.5
fire calls met within graded response time of six minutes for built-up areas (%).....	92.5	95.3	95.3	92.5
fire calls met within graded response time of nine to 23 minutes for more dispersed risk/isolated developments (%).....	94.5	97.8	97.8	94.5
complaints of imminent fire hazards answered within 24 hours (%).....	100	100	100	100
requests for fire drills, fire safety talks, seminars, exhibitions, meetings and operational visits attended (%).....	100	100	100	100

Indicators

	2024 (Actual)	2025 (Actual)	2026 (Estimate)
all fire calls.....	37 828	35 972	36 000
building fire calls in built-up areas.....	30 377	28 305	28 000
building fire calls in more dispersed risk/isolated developments.....	3 956	3 754	3 800
special service calls.....	39 320	42 485	42 000
emergency ambulance calls attended by first responders.....	40 352	41 011	41 000
turnouts of fire appliances to emergency calls.....	177 595	171 229	170 000
emergency move-ups of fire appliances to provide operational coverage.....	63 977	61 813	62 000
complaints of imminent fire hazards received.....	16 640	19 831	16 000
Fire Hazard Abatement Notices issued in respect of floating obstructions to means of escape (MOE) and locked exits... prosecutions instituted.....	8 050	8 223	8 600
inspection of hospitals/clinics.....	668	505	500
lectures and advisory services given to hospitals/clinics.....	253	216	210
inspection of fire service installation (FSI) to verify the accuracy of maintenance certificates.....	508	389	370
	10 548	10 304	12 000

Matters Requiring Special Attention in 2026–27

5 During 2026–27 the Department will:

- continue to enhance live-fire and rescue training for and on-scene operational safety of frontline fire personnel;
- prepare the operation of Fire Services facility at the new Huanggang Port;
- continue to pursue the replacement of the mobilising and communication system for enhancing the effectiveness and efficiency in deploying fire fighting, rescue and ambulance resources; and
- continue to enhance the efficiency of fire fighting, rescue operations and ambulance services through the wider use of technology.

Programme (2): Fire Protection and Prevention

	2024–25 (Actual)	2025–26 (Original)	2025–26 (Revised)	2026–27 (Estimate)
Financial provision (\$m)	927.4	927.6	902.9 (–2.7%)	1,064.7 (+17.9%)

(or +14.8% on
2025–26 Original)

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Aim

6 The aim is to reduce fire hazards in the community and to ensure that appropriate fire protection measures are provided in buildings and premises according to their intended use(s).

Brief Description

7 The two Fire Protection Commands are responsible for the control of dangerous goods and timber stores, abatement of fire hazards in general, registration of FSI contractors and Registered Fire Engineers, formulation and inspection of fire safety measures in buildings, and upgrading of fire safety standards in prescribed commercial premises, specified commercial buildings, composite buildings, domestic buildings and industrial buildings. They also advise relevant statutory authorities and the public on fire protection/prevention and promote public awareness of building fire safety and emergency preparedness. This work mainly involves:

- licensing storage or manufacture of Class 2 to Class 9 dangerous goods, storage of timber and vehicles for conveyance of Class 2 and Class 3/3A dangerous goods;
- conducting investigation of complaints about dangerous goods, illicit fuelling activities, vehicle repair workshops and fire hazards and initiating law enforcement action;
- registration of FSI contractors and Registered Fire Engineers, and monitoring of their performance;
- vetting and certifying building plans in respect of provision of FSIs and equipment;
- ensuring the provision and proper maintenance of FSIs and equipment in buildings;
- vetting and approving portable fire fighting equipment;
- conducting inspection of fire safety in schools, child care centres, food premises, prescribed commercial premises, specified commercial buildings, composite buildings, domestic buildings, industrial buildings, karaoke establishments, drug dependent persons treatment and rehabilitation centres, and places of public entertainment;
- conducting inspection of ventilating systems in buildings and licensed premises;
- giving lectures and advisory services on fire safety of premises other than hospitals and clinics;
- processing loan applications on fire safety improvement works under the Building Safety Loan Scheme;
- upgrading fire safety measures in prescribed commercial premises, specified commercial buildings, composite buildings, domestic buildings and industrial buildings;
- inculcating a fire safety culture in Hong Kong and encouraging greater community involvement in improving fire safety; and
- conducting educational and publicity activities to enhance the awareness of emergency preparedness in the community.

8 The key performance measures in respect of fire protection and prevention are:

Targets

	Target	2024 (Actual)	2025 (Actual)	2026 (Plan)
safety requirements issued within 28 working days for storage/ manufacture of Class 2 to Class 9 dangerous goods and/or for storage of timber following receipt of application and the required details/plans in full (%).....	100	100	100	100

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	Target	2024 (Actual)	2025 (Actual)	2026 (Plan)
safety requirements issued within six working days for vehicles used for conveyance of Class 2 or Class 3/3A dangerous goods following receipt of application (%)	100	100	100	100
licences issued within six working days for storage/manufacture of Class 2 to Class 9 dangerous goods and/or storage of timber upon confirmation of full compliance with safety requirements (%)	100	100	100	100
licences issued within six working days for vehicles used for conveyance of Class 2 or Class 3/3A dangerous goods upon confirmation of full compliance with safety requirements (%).....	100	100	100	100
fire safety requirements issued within 20 working days for the licensing/ registration of schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres following receipt of application and the required details/plans in full (%).....	100	100	100	100
Fire Services Certificates issued within seven working days upon confirmation of full compliance with fire safety requirements for all licence/registration applications (%)	100	100	100	100
complaints about dangerous goods or reports of fire hazards posing imminent danger investigated within 24 hours (%)	100	99.9	100	100
complainants for complaints related to imminent danger advised within 12 working days of outcome of investigation (%).....	100	100	100	100
complaints about fire hazards not posing imminent danger investigated within ten working days (%).....	100	100	100	100
complainants for complaints not related to imminent danger advised within 27 working days of outcome of investigation (%).....	100	100	100	100
applications processed within seven working days for registration as FSI contractors (%).....	100	100	100	100
letters of approval issued within 14 working days to applicants for registration as FSI contractors upon completion of all formalities (%).....	100	100	100	100
no. of prescribed commercial premises inspected	50	50	50	50
no. of specified commercial buildings inspected	20	20	20	20
no. of composite buildings and domestic buildings inspected	400	400	400	400
no. of industrial buildings inspected	60	60	60	60

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Indicators

	2024 (Actual)	2025 (Actual)	2026 (Estimate)
licences renewed/issued			
timber/dangerous goods stores.....	4 616	4 308	4 400
dangerous goods vehicles.....	1 830	1 732	1 850
inspection of timber/dangerous goods stores	11 160	13 837	11 000
enforcement inspection related to dangerous goods	5 222	5 242	6 000
Fire Hazard Abatement Notices issued (other than floating obstructions to MOE and locked exits)	9 725	8 870	9 200
prosecutions instituted			
dangerous goods and timber stores	268	323	360
fire hazards	4 031	2 630	2 600
building plans processed	18 274	16 452	16 500
inspection of FSIs and equipment	285 428	273 330	275 040
applications for approval of portable fire fighting equipment and FSI/equipment processed.....	599	920	600
inspection of fire safety in schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres	44 815	42 189	24 000
inspection of fire safety in commercial premises, composite buildings, domestic buildings and industrial buildings	78 567	79 347	70 000
inspection of ventilating systems in buildings and licensed premises	35 208	33 519	35 000
lectures and advisory services given (other than hospitals/clinics)	141 057	147 098	140 000
prescribed commercial premises			
no. of fire safety directions issued	1 525	2 302	2 300
no. of fire safety directions complied with/discharged ...	1 201	1 581	1 600
specified commercial buildings			
no. of fire safety improvement directions issued	1 136	482	200
no. of fire safety improvement directions complied with/discharged.....	1 013	889	400
composite buildings and domestic buildings			
no. of fire safety directions issued	35 691	8 413 ^δ	4 000
no. of fire safety directions complied with/discharged ...	7 520	8 550	7 800
industrial buildings			
no. of fire safety directions issued	4 265	4 124	3 000
no. of fire safety directions complied with/discharged ...	2 804	3 166	3 000

δ Following an internal review, the Department decided to streamline the arrangement of issuing fire safety directions starting from 2025, under which one fire safety direction would be sent to each target building without owners' corporation to cover all individual owners therein instead of sending one fire safety direction to each of them. Hence, the number of fire safety directions issued in 2025 was significantly lower than 2024.

Matters Requiring Special Attention in 2026–27

9 During 2026–27, the Department will:

- implement a series of measures to enhance fire safety, including the Building Fire Service Installations and Equipment Inspection Programme;
- pursue legislative work for the amendment of fire services-related legislation to enhance the Department's regulatory, enforcement and investigative functions, as well as introduce statutory duties for relevant stakeholders, thereby improving fire safety;
- continue to conduct inspection with a view to enhancing fire protection measures for prescribed commercial premises with floor area exceeding 230 square metres, pre-1987 commercial/composite/domestic/industrial buildings, implement the new measures introduced by the Fire Safety (Buildings) (Amendment) Ordinance 2024, and explore the strategy to improve the fire safety of those old buildings;
- continue to introduce the Internet of Things Fire Detection System in target composite and domestic buildings regulated under the Fire Safety (Buildings) Ordinance;
- continue to enhance the control of dangerous goods on land and combat against dangerous goods related offences for the protection of public safety;
- continue to enhance public awareness of building fire safety and community emergency preparedness;

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- continue to conduct community education programme on cardiopulmonary resuscitation and the use of Automated External Defibrillator (AED);
- continue to enhance public awareness of the importance of public accessible AED; and
- strengthen publicity activities to educate the public on fire safety and the proper use of emergency ambulance service.

Programme (3): Ambulance Service

	2024–25 (Actual)	2025–26 (Original)	2025–26 (Revised)	2026–27 (Estimate)
Financial provision (\$m)	2,824.9	2,887.7	2,661.9 (–7.8%)	2,965.1 (+11.4%)
				(or +2.7% on 2025–26 Original)

Aim

- 10** The aim is to provide an efficient and effective paramedic emergency ambulance service to meet public demand.

Brief Description

11 Through strategic deployment of properly trained staff, equipment and ambulances, the Department maintains an ambulance service that responds to ambulance calls effectively and efficiently. This work mainly involves:

- rendering assistance to any person who appears to need prompt or immediate medical attention by securing his safety, resuscitating or sustaining his life and reducing his suffering or distress;
- ensuring that all emergency calls that require the immediate provision of ambulance aid and subsequent conveyance of the sick or injured persons to hospital are responded to as expeditiously as possible;
- ensuring that all hospital transfer calls received by the Department, involving the transfer of patients from a hospital or clinic to an acute hospital for urgent medical investigation or treatment are responded to as expeditiously as possible;
- ensuring that all ambulances and equipment are well maintained and fully operational at all times;
- maintaining good working relationship with district organisations, medical institutions, etc., to facilitate the effective and efficient discharge of operational duties; and
- maintaining and enhancing pre-hospital emergency care knowledge and skills of personnel through regular and specialised training.

- 12** The key performance measures in respect of the provision of ambulance service are:

Target

	Target	2024 (Actual)	2025 (Actual)	2026 (Plan)
emergency calls answered within the target response time of 12 minutes (%)...	92.5	96.1	95.9	92.5

Indicators

	2024 (Actual)	2025 (Actual)	2026 (Estimate)
no. of emergency calls.....	784 243	778 191	786 800
no. of hospital transfer calls	38 567	32 039	30 600
calls per ambulance	1 740	1 576	1 548
turnouts of ambulances, ambulance motor cycles and Rapid Response Vehicles to calls	908 464	883 360	888 600
emergency move-ups of ambulances to provide operational coverage.....	108 935	110 758	113 900

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Matters Requiring Special Attention in 2026–27

13 During 2026–27, the Department will continue to:

- implement the Rapid Response Vehicle Scheme to enhance the delivery of paramedic ambulance service and quality assurance;
- enhance the provision of post-dispatch advice to callers requesting emergency ambulance service; and
- explore the long-term arrangement for the provision of emergency ambulance service.

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ANALYSIS OF FINANCIAL PROVISION

	2024–25 (Actual) (\$m)	2025–26 (Original) (\$m)	2025–26 (Revised) (\$m)	2026–27 (Estimate) (\$m)
Programme				
(1) Fire Service	5,648.8	5,436.7	5,428.6	5,352.7
(2) Fire Protection and Prevention	927.4	927.6	902.9	1,064.7
(3) Ambulance Service	2,824.9	2,887.7	2,661.9	2,965.1
	9,401.1	9,252.0	8,993.4 (–2.8%)	9,382.5 (+4.3%)
				(or +1.4% on 2025–26 Original)

Analysis of Financial and Staffing Provision

Programme (1)

Provision for 2026–27 is \$75.9 million (1.4%) lower than the revised estimate for 2025–26. This is mainly due to the decreased provision for specialist supplies and equipment and the decreased provision for a net decrease of 160 posts in 2026–27, partly offset by the increased cash flow requirements for capital account items.

Programme (2)

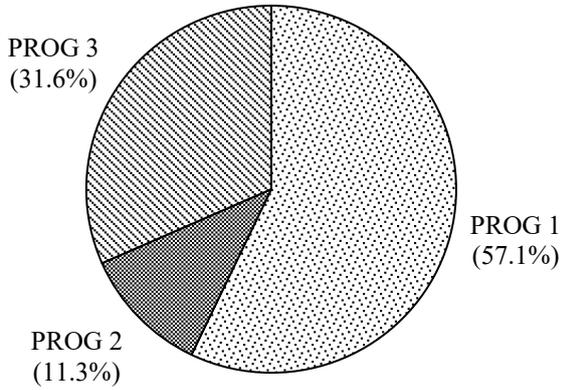
Provision for 2026–27 is \$161.8 million (17.9%) higher than the revised estimate for 2025–26. This is mainly due to the increased provision for filling of vacancies, and increased operating expenses, in particular the implementation of the Building Fire Service Installations and Equipment Inspection Programme. There will be a net decrease of 86 posts in 2026–27.

Programme (3)

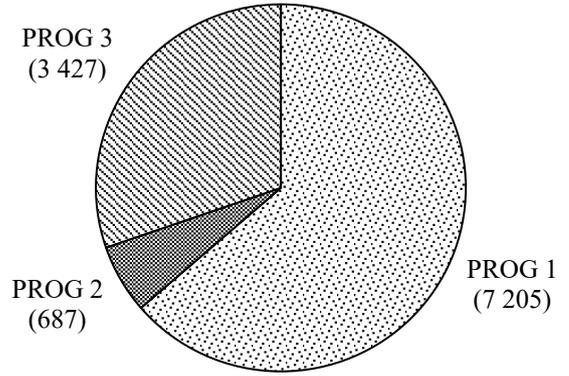
Provision for 2026–27 is \$303.2 million (11.4%) higher than the revised estimate for 2025–26. This is mainly due to the increased cash flow requirement for procurement and replacement of town ambulances. There will be a net decrease of 13 posts in 2026–27.

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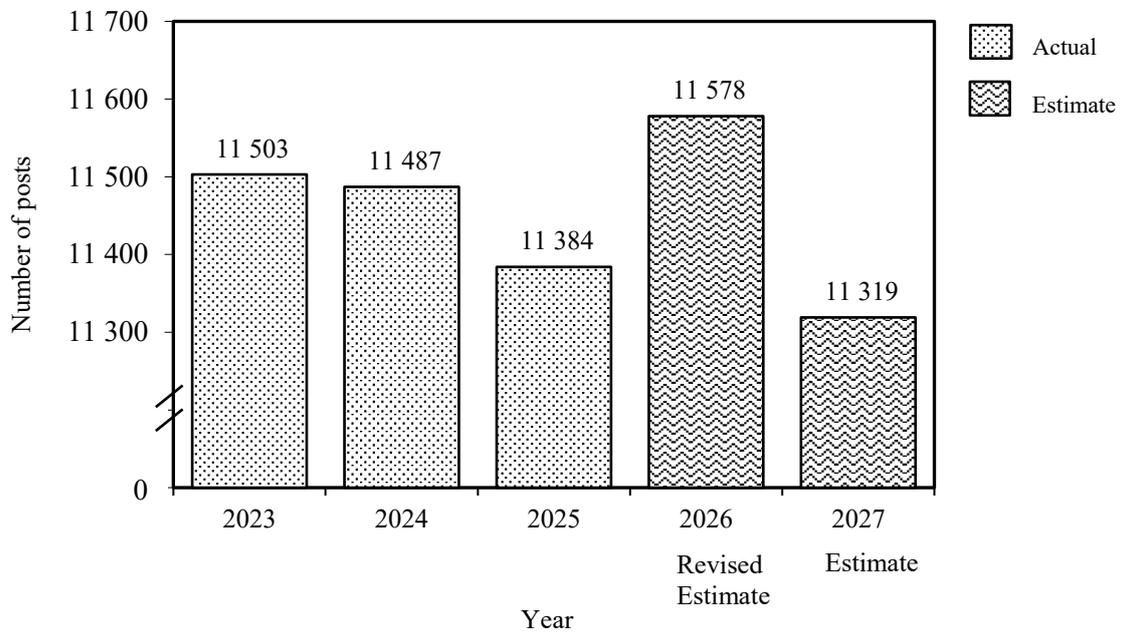
*Allocation of provision
to programmes
(2026-27)*



*Staff by programme
(as at 31 March 2027)*



*Changes in the size of the establishment
(as at 31 March)*



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Sub-head (Code)	Actual expenditure 2024–25	Approved estimate 2025–26	Revised estimate 2025–26	Estimate 2026–27	
	\$'000	\$'000	\$'000	\$'000	
Operating Account					
Recurrent					
000	Operational expenses	8,633,677	8,687,067	8,580,862	8,580,829
	Total, Recurrent.....	<u>8,633,677</u>	<u>8,687,067</u>	<u>8,580,862</u>	<u>8,580,829</u>
	Total, Operating Account	<u>8,633,677</u>	<u>8,687,067</u>	<u>8,580,862</u>	<u>8,580,829</u>
Capital Account					
Plant, Equipment and Works					
603	Plant, vehicles and equipment.....	284,233	84,096	107,151	69,573
661	Minor plant, vehicles and equipment (block vote).....	303,879	276,727	192,453	335,793
690	Town ambulances (block vote).....	<u>179,273</u>	<u>204,103</u>	<u>112,952</u>	<u>396,330</u>
	Total, Plant, Equipment and Works.....	<u>767,385</u>	<u>564,926</u>	<u>412,556</u>	<u>801,696</u>
	Total, Capital Account.....	<u>767,385</u>	<u>564,926</u>	<u>412,556</u>	<u>801,696</u>
<hr/>					
	Total Expenditure	<u>9,401,062</u>	<u>9,251,993</u>	<u>8,993,418</u>	<u>9,382,525</u>

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Details of Expenditure by Subhead

The estimate of the amount required in 2026–27 for the salaries and expenses of the Fire Services Department is \$9,382,525,000. This represents an increase of \$389,107,000 over the revised estimate for 2025–26 and a decrease of \$18,537,000 against the actual expenditure in 2024–25.

Operating Account

Recurrent

2 Provision of \$8,580,829,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of the Fire Services Department.

3 The establishment as at 31 March 2026 will be 11 578 posts. It is expected that there will be a net decrease of 259 posts in 2026–27. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2026–27, but the notional annual mid-point salary value of all such posts must not exceed \$6,100,405,000.

4 An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2024–25 (Actual) (\$'000)	2025–26 (Original) (\$'000)	2025–26 (Revised) (\$'000)	2026–27 (Estimate) (\$'000)
Personal Emoluments				
- Salaries	6,103,406	6,192,977	6,095,899	6,114,256
- Allowances	162,119	50,454	34,035	37,646
- Job-related allowances.....	207,683	208,538	209,400	210,148
Personnel Related Expenses				
- Mandatory Provident Fund contribution	25,776	25,015	18,317	14,527
- Civil Service Provident Fund contribution	688,226	769,685	751,125	818,117
Departmental Expenses				
- Specialist supplies and equipment.....	114,747	248,207	337,986	131,910
- General departmental expenses	1,331,720	1,192,191	1,134,100	1,254,225
	8,633,677	8,687,067	8,580,862	8,580,829

Capital Account

Plant, Equipment and Works

5 Provision of \$335,793,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents an increase of \$143,340,000 (74.5%) over the revised estimate for 2025–26. This is mainly due to the increased cash flow requirement for procurement and replacement of fire appliances and equipment in 2026–27.

6 Provision of \$396,330,000 under *Subhead 690 Town ambulances (block vote)* is for the procurement of new and replacement of town ambulances each costing up to \$10 million. The increase of \$283,378,000 (250.9%) over the revised estimate for 2025–26 is mainly due to the lower-than-expected cash flow requirement in 2025–26, and the increased cash flow requirement in 2026–27, for procurement and replacement of town ambulances.

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Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2025	Revised estimated expenditure for 2025–26	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account						
603		<i>Plant, vehicles and equipment</i>				
	8F6	Acquisition of a fireboat.....	125,000	86,628	2,700	35,672
	8F8	Replacement of Fireboat No. 2	97,500	38,171	45,163	14,166
	8F9	Replacement of Command Boat No. 1.....	120,000	108,943	2,000	9,057
	8FA	Replacement of Command Boat No. 2.....	120,000	79,599	4,000	36,401
	8FB	One replacement crash fire tender R22	10,496	9,726	—	770
	8FC	One replacement crash fire tender R42	10,496	9,742	—	754
	8FD	Acquisition of a high reach extendable turret for the Airside Fire Station (West Support Area) for Three-Runway System.....	12,775	11,404	54	1,317
	8FE	Acquisition of two rapid intervention vehicles for the Airside Fire Station (West Support Area) for Three-Runway System.....	20,892	17,788	—	3,104
	8FF	Replacement of Turntable Ladder F131	11,871	90	10,097	1,684
	8FG	Replacement of Turntable Ladder F132.....	11,871	197	10,195	1,479
	8FH	Acquisition of a Turntable Ladder for proposed fire station cum ambulance depot at Lok Ma Chau Loop.....	12,071	131	10,886	1,054
	8FJ	Acquisition of a Hazmat Tender for proposed fire station cum ambulance depot at Lok Ma Chau Loop.....	10,357	65	4,413	5,879
	8FK	Acquisition of a Decontamination Tender for proposed fire station cum ambulance depot at Lok Ma Chau Loop.....	15,695	50	—	15,645
	8FL	Acquisition of a Mobile Command Unit for proposed fire station cum ambulance depot at Lok Ma Chau Loop.....	10,044	100	—	9,944
	8FP	Acquisition of a First Intervention Vehicle for the Chek Lap Kok North Fire Station cum Ambulance Depot to support the Three-Runway System at the Hong Kong International Airport.....	11,655	—	30	11,625
	8FQ	Acquisition of a Decontamination Tender for the Chek Lap Kok North Fire Station cum Ambulance Depot to support the Three-Runway System at the Hong Kong International Airport.....	12,359	—	2,000	10,359

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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2025	Revised estimated expenditure for 2025–26	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
8FR	Acquisition of a Bulk Foam Tender for the Chek Lap Kok North Fire Station cum Ambulance Depot to support the Three-Runway System at the Hong Kong International Airport		11,109	134	7,000	3,975
8FS	Acquisition of a Turntable Ladder (37m) for Chek Lap Kok North Fire Station cum Ambulance Depot to support the Three-Runway System at the Hong Kong International Airport		10,868	—	8,263	2,605
8FU	Acquisition of two Rescue Stair Appliances for the Airport Fire Contingent to support the Three-Runway System at the Hong Kong International Airport		20,638	—	140	20,498
8FV	Replacement of Turntable Ladder F103.....		10,131	—	—	10,131
8FW	One Replacement Crash Fire Tender R12.....		12,758	—	—	12,758
8FX	One Replacement Rapid Intervention Vehicle R11		14,553	10	—	14,543
8FY	One Replacement Crash Fire Tender R32.....		15,031	10	—	15,021
8FZ	Replacement of a High Reach Extendable Turret R34 for Airport Fire Contingent in the Hong Kong International Airport		20,216	10	—	20,206
8G0	Replacement of Fireboat No. 3		198,641	—	—	198,641
8G1	Replacement of Fireboat No. 5		198,641	—	—	198,641
8G2	Replacement of four Turntable Ladders – 37m F104, F105, F106 and F107		47,476	—	—	47,476
8G3	Replacement of one Diving Support Vessel.....		220,076	—	—	220,076
8G4	Replacement of one Rapid Intervention Vehicle R31		17,302	—	—	17,302
8G5	Replacement of one Turntable Ladder – 55m F134 and one Turntable Ladder – 56m F6053		26,422	—	—	26,422

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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2025	Revised estimated expenditure for 2025–26	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603		<i>Plant, vehicles and equipment—Cont'd.</i>				
	8G6	Replacement of two Aerial Ladder Platforms to two Turntable Ladders – 37m	23,738	—	—	23,738
	8G7	Replacement of two Mobile Command Units ^Ω	22,480 ^Ω	—	—	22,480
		Total	<u>1,483,162</u>	<u>362,798</u>	<u>106,941</u>	<u>1,013,423</u>

Ω This is a new item, funding for which is sought in the context of the Appropriation Bill 2026.