

## Head 63 — HOME AFFAIRS DEPARTMENT

**Controlling officer:** the Director of Home Affairs will account for expenditure under this Head.

**Estimate 2026–27** ..... **\$3,957.9m**

**Establishment ceiling 2026–27** (notional annual mid-point salary value) representing an estimated 2 267 non-directorate posts as at 31 March 2026 reducing by 43 posts to 2 224 posts as at 31 March 2027..... **\$1,323.3m**

In addition, there will be an estimated 29 directorate posts as at 31 March 2026 and 31 March 2027.

**Commitment balance**..... **\$146.0m**

### Controlling Officer’s Report

#### Programmes

<p><b>Programme (1) District Governance</b>  <b>Programme (2) Community Building</b>  <b>Programme (3) Local Environmental Improvements</b>  <b>Programme (4) Licensing</b>  <b>Programme (5) Territory Planning and Development</b></p>	<p>These programmes contribute to Policy Area 19: District and Community Relations (Secretary for Home and Youth Affairs).</p>
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#### Detail

##### Programme (1): District Governance

	2024–25 (Actual)	2025–26 (Original)	2025–26 (Revised)	<b>2026–27 (Estimate)</b>
Financial provision (\$m)	1,271.4	1,246.0	1,228.4 (–1.4%)	<b>1,233.9</b> (+0.4%)
				(or –1.0% on 2025–26 Original)

#### Aim

2 The aim is to implement improved governance at the district level with the reformed District Councils (DCs) and strengthened district governance structure so as to enhance governance efficacy where district views are heard and district issues are addressed.

#### Brief Description

3 The Department is responsible for the policy and implementation of the improved governance at the district level. Through the 18 DCs, people’s views on affairs affecting the livelihood, living environment in the district and the well-being of the people in the district are heard, while the strengthened district governance structure is to address district issues that require senior-level steer and inter-departmental/cross-district handling. Through the District Management Committees, 18 District Officers also advise on or lead in the services and operations involving a number of departments at the district level.

4 The key performance measures in respect of district governance are:

#### Indicators

	2024 (Actual)	2025 (Actual)	<b>2026 (Estimate)</b>
DC consultations			
territory-wide issues.....	29	22	<b>24</b>
district affairs affecting the livelihood, living environment in the district and the well-being of the people in the district.....	2 614	2 613	<b>2 567</b>
liaison with owners/management bodies of private buildings .....	77 482	75 201	<b>72 000</b>

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### *Matters Requiring Special Attention in 2026–27*

5 During 2026–27, the Department will continue to:

- carry out District-led Actions Scheme to improve environmental hygiene and address community needs in 18 districts to take forward the concept of “addressing district issues at the local level and capitalising on local opportunities”; and
- service DCs and their committees.

### **Programme (2): Community Building**

	2024–25 (Actual)	2025–26 (Original)	2025–26 (Revised)	<b>2026–27 (Estimate)</b>
Financial provision (\$m)	1,902.7	2,057.1	2,055.1 (–0.1%)	<b>2,245.6</b> (+9.3%)
				(or +9.2% on 2025–26 Original)

### *Aim*

6 The aims are to implement the policy in respect of community building and to promote community involvement activities and public participation in community affairs.

### *Brief Description*

7 The Department formulates and develops policy initiatives in respect of community building. It encourages public participation in community activities as well as community involvement projects. It is also responsible for improving building management; promoting youth participation initiatives; liaising with community and district-based organisations; liaising with rural communities; co-ordinating major celebration activities; providing information on government policies and procedures; managing community centres and community halls; providing support services for new arrivals from the Mainland and ethnic minorities (EMs) to facilitate their integration into the community; and providing support services for estate beneficiaries.

8 In 2025, the Department generally achieved the performance targets in respect of its public enquiry service. The Department provided resources under the Community Involvement Programme to implement community involvement projects at the district level, including leisure, sports and cultural programmes, partnership programmes with other sectors and proposals aiming to achieve a wide spectrum of social objectives.

9 The Department continued to co-ordinate building management matters and provide comprehensive information and service to the public on building management issues. To strengthen the concept of good building management, the Department organised building management seminars, training courses and talks. The Department also worked with the relevant bureaux, departments, organisations and professional institutions to organise a series of territory-wide educational and publicity programmes on integrity in building management and maintenance.

10 For the second-term service commencing in 2025, the number of District Services and Community Care Teams (Care Teams) has increased to 455 in response to population growth and to enhance service. The Care Teams support the Government’s district work and strengthen community network by organising caring services for those in need and assisting in emergencies, etc. The Department provided the Care Teams with some of the resources required and monitored their performance.

11 The Department engaged one more existing support service centre for EMs (EM centre) to set up an additional interpretation and translation service centre for EMs in December 2025.

12 The Department has been administering the Enhancing Self-Reliance Through District Partnership (ESR) Programme since June 2006. The purpose of the Programme is to provide funds for the setting up and scaling up of social enterprises with a view to enhancing the self-reliance of the socially disadvantaged and facilitating their integration into the community. Up to the end of 2025, 278 social enterprises were established under the ESR Programme.

13 The key performance measures in respect of community building are:

### *Targets*

	Target	2024 (Actual)	2025 (Actual)	<b>2026 (Plan)</b>
attending within three minutes to an enquirer at a Home Affairs Enquiry Centre (HAEC) (%).....	99	99	99	<b>99</b>

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	Target	2024 (Actual)	2025 (Actual)	2026 (Plan)
attending within one minute to a telephone enquiry made at the Telephone Enquiry Centre (TEC) [discounting typhoon periods] (%).....	98	99	99	98

### *Indicators*

	2024 (Actual)	2025 (Actual)	2026 (Estimate)
building management educational and publicity programmes .....	424	425	420
clients in person and by telephone at HAECs and TEC (million) .....	1.3	1.3	1.3
average usage rate of multi-purpose halls in community centres (%).....	73.8	75.4	76.0
average usage rate of multi-purpose halls in community halls (%).....	71.0	72.2	73.0
rates exemption cases processed .....	4 197	2 995Φ	3 000
community involvement projects at district level .....	31 357	31 735	32 467
no. of participants in community involvement projects at district level (million) .....	26.0	26.4	23.5
district campaign activities.....	1 007@	863	870
no. of participants in district campaign activities (million) .....	4.5@	1.9	1.9
activities at district level held by District Fight Crime Committees (DFCC).....	197	178	180
no. of participants in activities at district level held by DFCC (million).....	0.3	0.2	0.2

Φ The decrease in the number of rates exemption cases processed in 2025 was mainly due to the completion of a round of review to update the latest position of approved cases in 2024.

@ The higher number of district campaign activities and the corresponding number of participants in 2024 were mainly attributed to the thematic district activities organised in celebration of the 75th Anniversary of the Founding of the People's Republic of China.

### *Matters Requiring Special Attention in 2026–27*

14 During 2026–27, the Department will:

- continue to provide funding to implement or sponsor community involvement projects at the district level;
- continue to implement the Clansmen Culture Promotion Scheme for a period of three years from 2024–25 for application by local clansmen associations to organise activities promoting hometown culture;
- continue to strengthen the support for property owners and residents of private buildings on building management matters, including the implementation of the regularised Building Management Professional Advisory Service Scheme to engage community organisations/non-governmental organisations to provide support services on building management (such as the formation of owners' corporations) to owners of “three-nil” buildings;
- continue to oversee the implementation of the Building Management (Amendment) Ordinance 2024 and take forward the next phase review of, and amendments to, the Building Management Ordinance (Cap. 344);
- continue to oversee the implementation of the regulatory regime for the property management industry under the Property Management Services Ordinance (Cap. 626) and co-organise a forum with the Property Management Services Authority to share the best practices in building and property management;
- continue to implement a pilot scheme on joint property management in selected areas, and expand the pilot scheme to other districts based on its effectiveness;
- continue to operate the working groups under DCs for DC members to share their experiences in good building management practices in districts;
- continue to monitor the work of Care Teams and their progress in meeting the key performance indicators;
- continue to provide support services for new arrivals from the Mainland and EMs to facilitate their integration into the community;
- strengthen support services for EMs by setting up one additional EM Care Team under the two EM centres serving the North and Islands Districts respectively, and establishing a “Youth Network” and a “Women's Network” at each of the ten EM centres to organise activities specifically for EM youth and women;

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- continue to provide support services for estate beneficiaries;
- continue to promote public participation in community affairs and district activities;
- continue to implement the ESR Programme by providing funds for the setting up and scaling up of social enterprises with a view to enhancing the self-reliance of the socially disadvantaged and facilitating their integration into the community;
- continue to implement publicity and support measures to promote public understanding and development of social enterprises; and
- conduct Rural Representative elections in accordance with the Rural Representative Election Ordinance (Cap. 576).

### Programme (3): Local Environmental Improvements

	2024–25 (Actual)	2025–26 (Original)	2025–26 (Revised)	<b>2026–27 (Estimate)</b>
Financial provision (\$m)	325.9	336.7	337.3 (+0.2%)	<b>338.7</b> (+0.4%)
				(or +0.6% on 2025–26 Original)

### *Aim*

- 15** The aim is to improve the local environment through minor works.

### *Brief Description*

**16** The Department carries out minor works under various works programmes, including the Rural Public Works (RPW) programme introduced in 1999 and the District Minor Works (DMW) programme set up in 2007. The RPW programme aims to upgrade the infrastructure and improve the living environment of the rural community. The DMW programme, which funds district-based works projects, aims to improve local facilities, living environment and hygiene conditions in districts.

**17** In 2025, the Department continued to enhance the quality of life in the territory through launching minor environmental improvement projects.

- 18** The key performance measures in respect of local environmental improvements are:

### *Indicators*

	2024 (Actual)	2025 (Actual)	<b>2026 (Estimate)</b>
expenditure on Local Public Works (maintenance) (LPW(M)) projects (\$m) .....	38.7	28.1 <sup>^</sup>	<b>33.6</b>
LPW(M) projects completed.....	96	106	<b>104</b>
expenditure on RPW projects (\$m).....	167.9	143.0	<b>153.3</b>
RPW projects completed.....	94	105	<b>111</b>
expenditure on DMW projects (\$m) .....	331.2	299.6	<b>336.6</b>
DMW projects completed .....	383	366	<b>350</b>

<sup>^</sup> The lower actual expenditure in 2025 was attributed to the higher-than-expected cash flow requirement in the second half of 2024 for the works projects under the 2024–25 programme, the affected work progress of individual projects due to the inclement weather in the second half of 2025, and the lower-than-expected quotation/tender prices in 2025–26.

### *Matters Requiring Special Attention in 2026–27*

- 19** During 2026–27, the Department will continue to:
- monitor the planning and implementation of minor works under the RPW programme; and
  - oversee the implementation of works projects under the DMW programme.

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### Programme (4): Licensing

	2024–25 (Actual)	2025–26 (Original)	2025–26 (Revised)	<b>2026–27 (Estimate)</b>
Financial provision (\$m)	120.1	108.2	109.3 (+1.0%)	<b>108.4</b> (–0.8%)
				(or +0.2% on 2025–26 Original)

#### *Aim*

20 The aims are to implement the Miscellaneous Licences Ordinance (Cap. 114), the Gambling Ordinance (Cap. 148), the Hotel and Guesthouse Accommodation Ordinance (Cap. 349), the Clubs (Safety of Premises) Ordinance (Cap. 376), the Amusement Game Centres Ordinance (Cap. 435), the Bedspace Apartments Ordinance (Cap. 447) and the Karaoke Establishments Ordinance (Cap. 573) and to process permits for non-charitable fund-raising activities.

#### *Brief Description*

21 The Department regulates the fire and building safety of hotels, guesthouses, clubs, bedspace apartments and karaoke establishments which are subject to licensing or certification requirements. It also issues licences to amusement game centres, public dance halls, mahjong/tin kau parlours, tombolas, lotteries, trade promotion competitions and amusements with prizes.

22 The key performance measures in respect of licensing are:

#### *Targets*

	Target	2024 (Actual)	2025 (Actual)	<b>2026 (Plan)</b>
amusement game centre licence				
issue of licence within				
18 weeks (%) .....	100	100	100	<b>100</b>
transfer of licence within				
eight weeks (%) .....	100	100	100	<b>100</b>
renewal of licence within				
six weeks (%) .....	100	100	100	<b>100</b>
mahjong/tin kau licence				
relocation of establishment within				
29 weeks (%) .....	100	100	100	<b>100</b>
transfer of licence within				
ten weeks (%) .....	100	100	100	<b>100</b>
renewal of licence within				
four weeks (%) .....	100	100	100	<b>100</b>
issuing trade promotion competition				
licence within seven				
working days (%) .....	100	100	100	<b>100</b>

#### *Indicators*

	2024 (Actual)	2025 (Actual)	<b>2026 (Estimate)</b>
hotels and guesthouses licensed .....	1 860	1 831	<b>1 780</b>
club-houses issued with certificate of compliance .....	525	509	<b>500</b>
bedspace apartments licensed .....	7	7	<b>7</b>
karaoke establishments issued with licence/permit .....	14	14	<b>12</b>
hotel and guesthouse licences issued/renewed .....	348	758 <sup>α</sup>	<b>1 000<sup>α</sup></b>
certificates of compliance for club-houses issued/renewed .....	515	460 <sup>β</sup>	<b>620<sup>β</sup></b>
bedspace apartment licences issued/renewed .....	3	8 <sup>#</sup>	<b>12<sup>#</sup></b>
karaoke establishment licences/permits issued/renewed .....	7	6	<b>7</b>

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	2024 (Actual)	2025 (Actual)	2026 (Estimate)
entertainment licences issued/renewed .....	1 954	1 917	1 922
inspections of hotels, guesthouses, club-houses, bedspace apartments, karaoke establishments and amusement game centres conducted .....	17 793	18 592 <sub>μ</sub>	18 600 <sub>μ</sub>

- α The increases in the number and estimated number of hotel and guesthouse licences issued/renewed in 2025 and 2026 were/are mainly due to the increase in the number of licensed hotels and guesthouses requiring licence renewal as multi-year licences had been issued after the end of transitional period of the Hotel and Guesthouse Accommodation (Amendment) Ordinance 2020 in December 2021.
- β The decrease in the number of certificates of compliance for club-houses issued/renewed in 2025 was due to processing of applications from club-houses which were unable to complete the works for meeting the building and fire safety requirements as expected in 2025. Their certificates of compliance are therefore expected to be issued/renewed in 2026.
- # The increases in the number and estimated number of bedspace apartment licences issued/renewed in 2025 and 2026 were/are mainly due to the renewal of some licences being postponed from previous years.
- μ The increases in the number and estimated number of inspections in 2025 and 2026 were/are mainly due to the increased number of enforcement inspections against unlicensed bedspace apartments.

### *Matters Requiring Special Attention in 2026–27*

23 During 2026–27, the Department will:

- continue to implement and enforce the Hotel and Guesthouse Accommodation Ordinance, the Clubs (Safety of Premises) Ordinance, the Bedspace Apartments Ordinance, the Amusement Game Centres Ordinance, the Gambling Ordinance, the Karaoke Establishments Ordinance and the Miscellaneous Licences Ordinance;
- continue to oversee the Singleton Hostel Programme to provide alternative accommodation to bedspace apartment lodgers displaced as a result of the implementation of the Bedspace Apartments Ordinance and to other eligible persons; and
- refine application guidelines to facilitate the operation of home-stay lodgings and holiday camps in rural areas.

### **Programme (5): Territory Planning and Development**

	2024–25 (Actual)	2025–26 (Original)	2025–26 (Revised)	2026–27 (Estimate)
Financial provision (\$m)	30.0	31.1	30.8 (–1.0%)	31.3 (+1.6%)
				(or +0.6% on 2025–26 Original)

### *Aim*

24 The aim is to assist relevant bureaux and departments in gauging local views on the planning and development projects of the territory.

### *Brief Description*

25 The Department assists relevant bureaux and departments in planning and implementing major infrastructural projects and development proposals through providing assessments of the implications for and likely reactions of the community. The assessments are based on District Officers' knowledge of the districts and views collected from the local community through consultations with DCs, rural committees and area committees, etc. The Department is represented on various boards and committees relating to the planning of development proposals. These include the Urban Renewal Authority, the Town Planning Board, the Committee on Planning and Land Development, the Country and Marine Parks Board and the Hong Kong Housing Authority.

26 The key performance measure in respect of territory planning and development is:

### *Indicator*

	2024 (Actual)	2025 (Actual)	2026 (Estimate)
planning and development proposals, surveys or studies examined.....	1 577	1 519	1 520

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### *Matters Requiring Special Attention in 2026–27*

27 During 2026–27, the Department will continue to:

- give advice to bureaux and departments in conducting public consultation on development proposals; and
- assist in ensuring that the planning of major infrastructural projects takes account of local views and sentiments.

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### ANALYSIS OF FINANCIAL PROVISION

	2024–25 (Actual) (\$m)	2025–26 (Original) (\$m)	2025–26 (Revised) (\$m)	2026–27 (Estimate) (\$m)
<b>Programme</b>				
(1) District Governance .....	1,271.4	1,246.0	1,228.4	1,233.9
(2) Community Building.....	1,902.7	2,057.1	2,055.1	2,245.6
(3) Local Environmental Improvements.....	325.9	336.7	337.3	338.7
(4) Licensing.....	120.1	108.2	109.3	108.4
(5) Territory Planning and Development.....	30.0	31.1	30.8	31.3
	3,650.1	3,779.1	3,760.9 (–0.5%)	3,957.9 (+5.2%)
				(or +4.7% on 2025–26 Original)

#### Analysis of Financial and Staffing Provision

##### Programme (1)

Provision for 2026–27 is \$5.5 million (0.4%) higher than the revised estimate for 2025–26. This is mainly due to the increased provisions for honoraria for DC members and filling of vacancies, partly offset by the decreased provisions for operating expenses and a net decrease of 16 posts in 2026–27.

##### Programme (2)

Provision for 2026–27 is \$190.5 million (9.3%) higher than the revised estimate for 2025–26. This is mainly due to the increased provisions for Care Teams, building management, enhanced support services for EMs, Rural Representative elections and filling of vacancies, and the increased cash flow requirement for procurement/replacement of plant and equipment, partly offset by the decreased provision for operating expenses. There will be a net decrease of 17 posts in 2026–27.

##### Programme (3)

Provision for 2026–27 is \$1.4 million (0.4%) higher than the revised estimate for 2025–26. This is mainly due to the increased provision for filling of vacancies, partly offset by the decreased provisions for operating expenses and a net decrease of six posts in 2026–27.

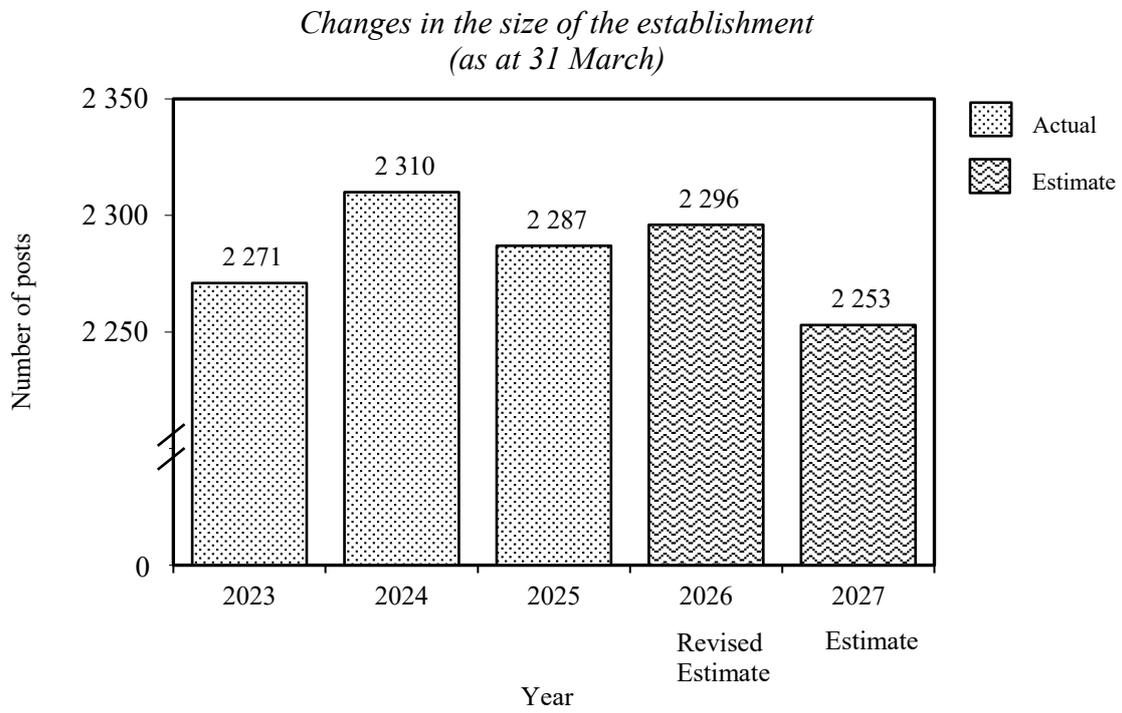
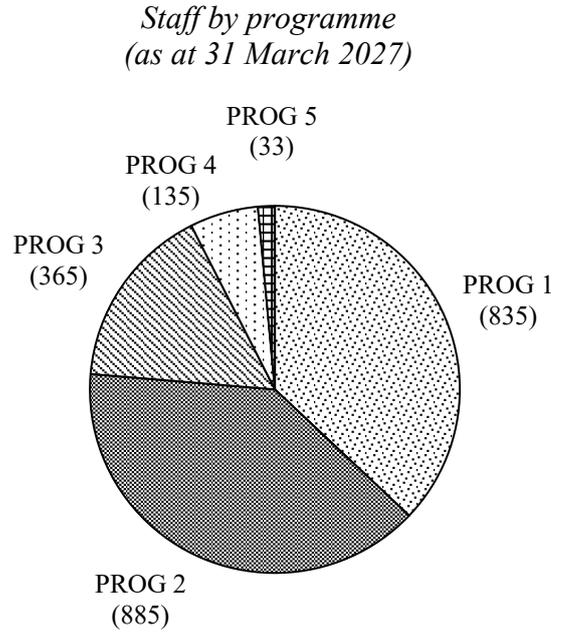
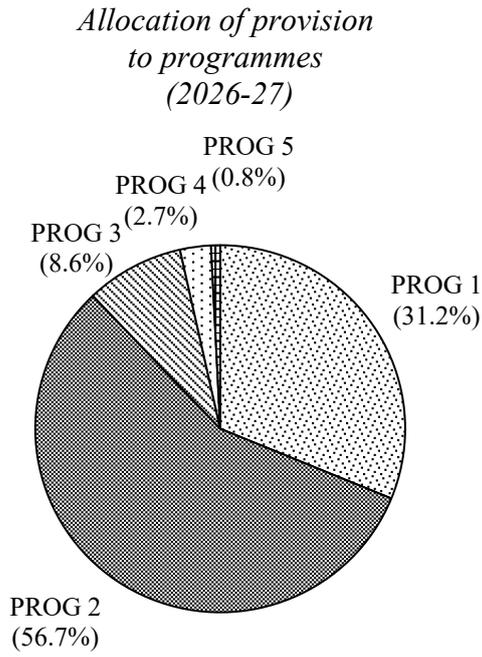
##### Programme (4)

Provision for 2026–27 is \$0.9 million (0.8%) lower than the revised estimate for 2025–26. This is mainly due to the decreased provisions for operating expenses and a net decrease of three posts in 2026–27, partly offset by the increased provision for filling of vacancies.

##### Programme (5)

Provision for 2026–27 is \$0.5 million (1.6%) higher than the revised estimate for 2025–26. This is mainly due to the increased provision for filling of vacancies, partly offset by the decreased provision for operating expenses. There will be a net decrease of one post in 2026–27.

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Sub-head (Code)	Actual expenditure 2024–25	Approved estimate 2025–26	Revised estimate 2025–26	<b>Estimate 2026–27</b>	
	\$'000	\$'000	\$'000	<b>\$'000</b>	
<b>Operating Account</b>					
Recurrent					
000	Operational expenses .....	3,511,801	3,658,613	3,651,963	<b>3,839,370</b>
	Total, Recurrent.....	3,511,801	3,658,613	3,651,963	<b>3,839,370</b>
Non-Recurrent					
700	General non-recurrent .....	77,527	52,102	40,561	<b>38,933</b>
	Total, Non-Recurrent.....	77,527	52,102	40,561	<b>38,933</b>
	Total, Operating Account .....	3,589,328	3,710,715	3,692,524	<b>3,878,303</b>
<b>Capital Account</b>					
Plant, Equipment and Works					
654	Local public works (block vote) .....	32,839	32,818	32,818	<b>32,831</b>
661	Minor plant, vehicles and equipment (block vote).....	27,887	35,524	35,524	<b>46,726</b>
	Total, Plant, Equipment and Works.....	60,726	68,342	68,342	<b>79,557</b>
	Total, Capital Account.....	60,726	68,342	68,342	<b>79,557</b>
	Total Expenditure .....	3,650,054	3,779,057	3,760,866	<b>3,957,860</b>

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### Details of Expenditure by Subhead

The estimate of the amount required in 2026–27 for the salaries and expenses of the Home Affairs Department is \$3,957,860,000. This represents an increase of \$196,994,000 over the revised estimate for 2025–26 and \$307,806,000 over the actual expenditure in 2024–25.

#### Operating Account

##### Recurrent

2 Provision of \$3,839,370,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of the Home Affairs Department.

3 The establishment as at 31 March 2026 will be 2 296 posts. It is expected that there will be a net decrease of 43 posts in 2026–27. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2026–27, but the notional annual mid-point salary value of all such posts must not exceed \$1,323,289,000.

4 An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2024–25 (Actual) (\$'000)	2025–26 (Original) (\$'000)	2025–26 (Revised) (\$'000)	<b>2026–27 (Estimate) (\$'000)</b>
Personal Emoluments				
- Salaries.....	1,287,851	1,353,813	1,295,570	<b>1,370,954</b>
- Allowances.....	28,293	32,008	31,088	<b>28,293</b>
- Job-related allowances.....	925	1,844	2,874	<b>1,823</b>
Personnel Related Expenses				
- Mandatory Provident Fund contribution.....	6,588	5,568	6,354	<b>4,634</b>
- Civil Service Provident Fund contribution.....	102,246	116,293	110,811	<b>131,041</b>
Departmental Expenses				
- Temporary staff.....	137,286	129,793	141,959	<b>120,483</b>
- Honoraria for members of committeesΔ....	501,286	517,005	511,157	<b>517,755</b>
- General departmental expenses .....	555,805	473,125	546,767	<b>465,318</b>
Other Charges				
- District Services and Community Care Teams.....	182,058	319,100	319,100	<b>355,205</b>
- Support services for new arrivals and ethnic minorities .....	122,805	132,480	132,480	<b>147,507</b>
- Promoting social enterprise development..	5,920	5,927	3,048	<b>3,000</b>
- Honoraria for rural representatives .....	16,106	16,640	16,400	<b>16,400</b>
- Neighbourhood Mutual Help Programme.....	5,253	5,230	5,230	<b>5,125</b>
- Rural elections .....	14,165	9,824	16,509	<b>149,687</b>
- Community involvement projects at district level .....	455,024	447,844	424,187	<b>431,739</b>
- Building management .....	17,961	20,005	17,425	<b>19,610</b>
- Youth development activities .....	55,747	55,499	54,389	<b>54,389</b>
Subventions				
- Subventions to New Territories organisations.....	10,902	10,940	10,940	<b>10,940</b>
- Subventions to district sports and arts associations.....	5,580	5,675	5,675	<b>5,467</b>
	3,511,801	3,658,613	3,651,963	<b>3,839,370</b>

Δ Honoraria for members of committees includes honorarium, Operating Expenses Reimbursement, Miscellaneous Expenses Allowance, Medical Allowance and end-of-term gratuity for District Council members.

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### *Capital Account*

#### Plant, Equipment and Works

5 Provision of \$32,831,000 under *Subhead 654 Local public works (block vote)* is for carrying out maintenance of local public works in rural areas of the New Territories and for emergency repairs resulting from natural disasters. The limit on maximum expenditure on each project is \$10 million.

6 Provision of \$46,726,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents an increase of \$11,202,000 (31.5%) over the revised estimate for 2025–26. This is mainly due to the increased requirement for replacement and upgrading of plant and equipment in community centres and community halls.

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### Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2025	Revised estimated expenditure for 2025–26	Balance
			\$'000	\$'000	\$'000	\$'000
<b><i>Operating Account</i></b>						
700		<i>General non-recurrent</i>				
	803	Signature Project Scheme (Sham Shui Po District) - Non-works components relating to Shek Kip Mei Community Services Centre.....	5,960	4,536	114	1,310
	808	Setting-up Expenses Reimbursement and Winding-up Expenses Reimbursement for District Council Members (2024–2027 Term).....	66,614	30,932	5,000	30,682
	809	Provision for Duty Visits for District Council Members (2024–2027 Term).....	4,950	146	500	4,304
	810	Pilot Scheme on Joint Property Management .....	7,080	—	4,826	2,254
	851	Signature Project Scheme (Wan Chai District) - Non-works components relating to Construction of Moreton Terrace Activities Centre .....	4,929	3,963	20	946
	892	Enhancing Self-Reliance Through District Partnership Programme (2016–17 onwards) .....	300,000	169,703	23,800	106,497
		Total .....	<u>389,533</u>	<u>209,280</u>	<u>34,260</u>	<u>145,993</u>