

## Head 112 — LEGISLATIVE COUNCIL COMMISSION

**Controlling officer:** the Secretary General of the Legislative Council Secretariat will account for expenditure under this Head.

Estimate 2026–27 .....	<b>\$1,177.4m</b>
Commitment balance.....	<b>\$52.6m</b>

### Controlling Officer's Report

#### Programmes

<p><b>Programme (1) Members' Offices and Remuneration</b></p> <p><b>Programme (2) Council Business Services</b></p> <p><b>Programme (3) Legal Service</b></p> <p><b>Programme (4) Redress System</b></p> <p><b>Programme (5) Library and Archives Services</b></p> <p><b>Programme (6) Corporate Liaison and Education and Visitor Services</b></p>	<p>These programmes contribute to Policy Area 29: Support for Members of the Legislative Council (Secretary General of the Legislative Council Secretariat).</p>
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#### Details

##### Programme (1): Members' Offices and Remuneration

	2024–25 (Actual)	2025–26 (Original)	2025–26 (Revised)	<b>2026–27 (Estimate)</b>
Financial provision (\$m)	377.2	487.2	490.9 (+0.8%)	<b>438.6</b> (–10.7%)
				(or –10.0% on 2025–26 Original)

#### *Aim*

- 2** The aim is to meet Legislative Council (LegCo) Members' remuneration and operating expenses.

#### *Brief Description*

**3** LegCo Members are provided with a monthly remuneration, an annual medical allowance and a gratuity at the end of their term of office. Operating expenses arising out of duties performed in the capacity of a LegCo Member are reimbursable for expenses incurred for office operation, information technology (IT) and communication equipment, entertainment and travelling, setting up and winding up of offices, etc., subject to various reimbursement guidelines and ceilings on the type of expenses.

##### Programme (2): Council Business Services

	2024–25 (Actual)	2025–26 (Original)	2025–26 (Revised)	<b>2026–27 (Estimate)</b>
Financial provision (\$m)	541.2	528.0	539.6 (+2.2%)	<b>516.8</b> (–4.2%)
				(or –2.1% on 2025–26 Original)

#### *Aim*

**4** The aim is to provide support services for the Council and its committees, assist The Legislative Council Commission (the Commission) in its work, manage conference and office facilities that support the work of the Council, and facilitate media coverage of the proceedings of the Council and its committees.

### *Brief Description*

5 The support services under this programme are provided by three Council Business Divisions, the Research and Information Division, the Administration Division, the Human Resources and Accounts Division, the Media and Public Relations Division, and the Translation and Interpretation Division of the LegCo Secretariat (the Secretariat).

6 The three Council Business Divisions provide support services for the Council and its committees in scrutinising and approving legislative and financial proposals, monitoring government policies, considering the accounts and results of value-for-money audits on the Government and organisations within the purview of public audit, assisting in the implementation of the Policy on Access to the Legislature's Documents and Records, and managing the redress system. The work of the Council Business Divisions involves:

- providing general support services and procedural advice for meetings of the Council;
- providing general, procedural and research support for committees, including co-ordination of support services for meetings, conduct of inquiries and studies on specific subjects or policy issues, and servicing of duty visits within and outside Hong Kong; and
- assisting in the study of the procedures of the Council and its committees, including conduct of research on the procedures and practices of legislatures in other places.

7 The Research Office of the Research and Information Division provides research services for the Council and its committees, individual Members and Secretariat staff. It conducts in-depth and non-partisan analyses on major policy areas as well as topical issues, and publishes its findings in research papers. It assists committees and the Secretariat in conducting background researches for duty visits and receiving visitors from outside Hong Kong, as well as producing various types of research publications for reference of Members and Secretariat staff.

8 The Administration Division services the Commission and executes its administrative policies. It oversees the development and application of IT systems to support the business objectives of the Council and the Secretariat. The Division is responsible for the management of the LegCo Complex, a purpose-built building that houses conference facilities, offices for Members and the Secretariat, as well as educational and other facilities for public visit under one roof. The Division executes the Commission's building management and security policies, and also oversees the implementation of the expansion project of the LegCo Complex to address the long-term accommodation needs of LegCo.

9 The Human Resources and Accounts Division executes the Commission's human resources and financial policies. It administers the payment of Members' remuneration and processes Members' claims for operating expenses reimbursements via an online platform.

10 The Media and Public Relations Division provides media and public relations advice and press marshalling services for the Council and its committees, issues press releases on all Council business related matters, as well as facilitates media reporting of Council and committee meetings and activities. It is responsible for handling public and press enquiries about LegCo business, broadcasting live on the LegCo Website all open meetings of the Council and its committees, as well as arranging official media briefings by the President and committee chairmen. It devises corporate communication strategy, produces and disseminates multi-media contents on the LegCo Website and social media platforms, including posts, photos and video records of the aforementioned meetings and media briefings, as well as events and activities of the Council and its committees.

11 The Translation and Interpretation Division is responsible for producing the Official Record of Proceedings of LegCo and preparing verbatim records and real-time subtitling for Council and committee meetings with the aid of the Automatic Speech Recognition (ASR) System. It is responsible for the translation of all documents and records from English to Chinese and vice versa. It oversees the provision of interpretation services, including sign language and Putonghua interpretation services, for meetings.

12 In the 2025 legislative year, all the Divisions consistently delivered a high level of services and support to the Council and its committees, and successfully met various work targets. The Secretariat proactively collaborated with relevant government departments and the appointed contractor to expedite the expansion project of the LegCo Complex. The main works were completed in May 2025, enabling all Members and Secretariat staff to work under one roof. The entire expansion project was completed in November 2025. In parallel, various improvement projects were carried out to modernise the Complex's facilities. Additionally, IT initiatives and green measures, such as the deployment of the ASR System which provides new business services including real-time transcription and real-time subtitling, were implemented to enhance operational efficiency and work productivity. Leveraging the capabilities of the ASR System, the Secretariat has expedited the production and publication of verbatim records of Council and committee meetings, significantly reducing the turnaround time and enabling Members to access meeting transcripts more promptly. Support service was provided to the Committee on Rules of Procedure in its study of proposals for enhancing the operation of the LegCo, including proposals for improving the system on performance of duties by Members, introducing a Code for Members of the Legislative Council, and enhancing the operation of committees. The aforementioned proposals came into operation in the Eighth LegCo.

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13 The key performance measures are:

### *Indicators*

	<i>Legislative Year</i>		
	2024 (Actual)	2025 (Actual)	2026 (Estimate)
Council meetings serviced .....	36	32	34
committee meetings serviced .....	510	458	459
meetings of Commission and its committees serviced .....	9	7	9
bills scrutinised and processed (pages) .....	3 995	6 536	4 122
subsidiary legislation and other instruments scrutinised and processed (pages).....	5 255	5 714	4 950
LegCo questions processed .....	657	638	638
motions and amendments to motions processed .....	201	138	174
financial proposals scrutinised .....	103	113	114
papers on studies conducted and background briefs issued .....	312	284	290
committee reports issued.....	128	160	122
papers to Commission and its committees issued .....	36	35	25
Official Record of Proceedings of LegCo processed (pages).....	32 428	32 611	33 000
duty visits (within and outside Hong Kong) serviced.....	42	17	29
research publications published .....	121	96	96
search tasks conducted .....	29	30	28
public and media enquiries handled .....	17 777	20 982	18 050
press releases issued .....	143	103	110
press marshalling services provided (hours).....	106	92	100
press interviews/briefings serviced (hours).....	26	49	45
system implementation projects (IT and electronics) launched.....	26	29	27
Council/committee meetings broadcast (hours).....	1 249	1 148	1 200
video records of meetings and official events uploaded to YouTube .....	2 628	2 572	2 661
photos of official events posted on Flickr .....	2 347	1 827	1 900
sign language interpretation provided (hours) .....	424	408	420
Putonghua interpretation provided (hours) .....	1 359	1 230	1 210

### *Matters Requiring Special Attention in 2026–27*

14 In 2026–27, the Divisions will continue to:

- assist Members in reviewing the procedural arrangements for the meetings of the Council and its committees, with a view to further enhancing the effectiveness of the operation of the Council;
- provide and enhance research support for committees and Members to facilitate timely consideration of policy issues, legislative proposals and other matters of wide public concern;
- produce and maintain records of proceedings in both Chinese and English versions in an accurate and speedy manner;
- leverage artificial intelligence (AI) technology to further streamline and automate the workflows for producing the records of proceedings for Council and committee meetings;
- regularly publish Policy Pulse which provides focused analysis and summarises relevant key discussions in the LegCo to facilitate Members in staying informed about the latest developments in the Government's major policy initiatives and issues of public concern;
- manage and preserve valuable information and records relating to the Council and implement the Policy on Access to the Legislature's Documents and Records to facilitate public access to information and records of the Legislature that are kept by the Secretariat;
- provide media support services for the Council and its committees as well as duty visits of Members;
- disseminate information about and publicise the work of the Council through the use of social media platforms;
- develop and enhance various business applications and IT systems to support the operation of the Council and its committees as well as the Secretariat;
- enhance the effectiveness of facilities and building management strategies for the expanded LegCo Complex by leveraging smart building technologies for energy saving and more efficient facility management to ensure the smooth operation of the Council and its committees;

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- foster a “Green Legislature” by adopting green procurement for materials and furniture, prioritising low carbon, recycled, and locally sourced products;
- implement appropriate security measures, including those for IT security, to ensure a safe working environment for Members, Secretariat staff and other users of the LegCo Complex;
- maintain a barrier-free environment in the LegCo Complex to facilitate the access of people with disabilities to the Complex and their participation in the proceedings of the Council and its committees;
- implement talent management and development strategies for maintaining an effective and professional team to support the work and meet the changing needs of the Council on a sustainable basis;
- provide and enhance simultaneous interpretation services in Cantonese-English-Putonghua and sign language to help the general public, including people with hearing impairment, Putonghua-speaking community and ethnic minorities, understand the proceedings of the Council and its committees; and
- provide real-time and post-meeting subtitling for Council and committee meetings with the aid of the ASR System, ensuring that all members of the public can easily access the proceedings of the Council and its committees.

### Programme (3): Legal Service

	2024–25 (Actual)	2025–26 (Original)	2025–26 (Revised)	<b>2026–27 (Estimate)</b>
Financial provision (\$m)	71.6	69.3	70.0 (+1.0%)	<b>65.2</b> (–6.9%)
				(or –5.9% on 2025–26 Original)

### *Aim*

- 15** The aim is to provide an efficient and effective legal service for the Council, the Commission and the Secretariat.

### *Brief Description*

**16** The Legal Service Division provides legal advice and support for the Council and its committees. It also provides in-house legal service for the Commission and the Secretariat.

**17** The work involves:

- scrutinising bills and subsidiary legislation, and making reports thereon;
- attending meetings of and providing legal support to the Council and its committees;
- providing legal advice to the President of and the Clerk to the Council on legal questions relating to the business or administration of the Council;
- providing in-house legal support to the Commission and the Secretariat on legal matters, including the handling of civil litigation involving the Commission or relating to business of the Council;
- advising Members on the interpretation of the Rules of Procedure and other procedural rules that apply to the Council and its committees; and
- advising Members on legal issues in relation to cases handled under the Council’s redress system as necessary.

**18** In the 2025 legislative year, the aim of the programme was generally achieved and the overall performance of the programme was satisfactory despite the complexity in legislative, procedural and committee work, and the increased membership of the Seventh LegCo.

**19** The key performance measures are:

### *Indicators*

	<i>Legislative Year</i>		
	2024 (Actual)	2025 (Actual)	<b>2026 (Estimate)</b>
legislation and other instruments scrutinised (pages) .....	8 898	10 180	<b>9 170</b>
amendments to legislation and other instruments scrutinised (pages) .....	364	484	<b>436</b>
reports on legislation and other instruments issued .....	83	83	<b>83</b>

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	<i>Legislative Year</i>		
	2024 (Actual)	2025 (Actual)	2026 (Estimate)
meetings of bills committees and subcommittees on subsidiary legislation and other instruments serviced .....	146	154	139
advice on legislation and other instruments provided.....	1 162	1 069	963
meetings of Council, Commission, panels and other committees serviced .....	369	331	331
LegCo questions advised upon.....	157	135	135
advice to Council, Commission, panels and other committees and to President and other Members provided.....	303	352	317
meetings of Secretariat committees and on Secretariat businesses and case conferences serviced .....	233	230	230
advice for Secretariat committees and businesses provided ....	832	604	604

### *Matters Requiring Special Attention in 2026–27*

**20** In 2026–27, the Division will:

- ensure the continued provision of adequate legal support to the Council, the Commission and the Secretariat; and
- monitor the volume of in-house legal work arising from expanded services required of the Secretariat and the increased workload on general corporate legal matters.

### **Programme (4): Redress System**

	2024–25 (Actual)	2025–26 (Original)	2025–26 (Revised)	2026–27 (Estimate)
Financial provision (\$m)	26.1	28.5	25.6 (–10.2%)	25.2 (–1.6%)
				(or –11.6% on 2025–26 Original)

### *Aim*

**21** The aim is to ensure that complaints and representations received are dealt with effectively and efficiently.

### *Brief Description*

**22** The redress system, operated through the Public Complaints Office under the Council Business Division 1, is open to individual members of the public and deputations to make representations on, or seek solutions to, problems arising from government policies, decisions, practices and procedures, as well as other matters of public concern. The Public Complaints Office assists Members in processing cases to redress legitimate grievances and bring to light the need for changes in government policies and procedures where appropriate.

**23** The work involves:

- receiving complaints and representations from individual members of the public and deputations for handling by Members;
- meeting and corresponding with individual members of the public and deputations;
- examining cases and assisting Members in determining suitable courses of action;
- ascertaining facts of the cases and communicating with policy bureaux, government departments and relevant public organisations;
- compiling Members' duty roster, as well as scheduling and servicing Members' interviews with individual members of the public and deputations, case conferences and site visits with government officials and representatives of relevant public organisations; and
- preparing information briefs and case reports for Members, minutes of meetings and referrals to committees.

**24** In the 2025 legislative year, the Public Complaints Office was able to provide effective services to assist Members in handling cases received, and reduce the time spent on handling cases arising from persistent complainants through streamlining of the procedures.

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25 The key performance measures are:

### *Indicators*

	<i>Legislative Year</i>		
	2024 (Actual)	2025 (Actual)	2026 (Estimate)
new cases processed (excluding telephone cases) .....	1 208	1 363	1 224
cases completed (excluding telephone cases) .....	1 159	1 347	1 171
reports/referrals to committees .....	2	5	5
telephone cases handled .....	1 737	1 811	1 504
meetings and site visits serviced .....	37	27	37
papers issued to Members .....	2 572	2 839	2 614

### *Matters Requiring Special Attention in 2026–27*

26 In 2026–27, the Public Complaints Office will continue to:

- provide effective and efficient support services for Members in dealing with complaints and representations received under the redress system;
- streamline the procedures and enhance staff training to improve work efficiency in case handling; and
- leverage AI technology to further streamline and automate tasks in work processes.

### **Programme (5): Library and Archives Services**

	2024–25 (Actual)	2025–26 (Original)	2025–26 (Revised)	2026–27 (Estimate)
Financial provision (\$m)	54.8	55.9	55.5 (–0.7%)	69.1 (+24.5%)

(or +23.6% on  
2025–26 Original)

### *Aim*

27 The aim is to provide Members and their staff, Secretariat staff and members of the public with direct access to information relating to Members and Council business and a wide range of other resources, with a view to supporting the work of the Council and its committees; facilitating the understanding of the role, functions, work, people and history of the Hong Kong Legislature, and the development of the constitutional systems in selected jurisdictions; and organising an archives and records management programme for the Council which preserves valuable records of and for the Council as well as making them available for access by internal users and members of the public.

### *Brief Description*

28 The LegCo Library of the Research and Information Division (the Library) has some 50 per cent of its collection on constitutional subjects and reference materials, with the rest mostly on major policy issues. It holds all papers and records relating to the proceedings of the Council and its committees. It also acquires and maintains a collection of a wide variety of subjects, in the form of books, journals and electronic resources, to facilitate timely and easy reference for the study of policy and legislative matters. A full range of library services, including reference, lending and inter-library loan, is provided for Members and Secretariat staff. Furthermore, the Library produces regular publications to keep Members and Secretariat staff informed of the latest policies of selected jurisdictions as well as the latest development in the rules and practices of overseas parliaments. In addition, it provides content management services with Council Business Divisions for the LegCo Website to facilitate public access to over 350 000 digitised LegCo records.

29 The LegCo Archives of the Research and Information Division (the Archives) is responsible for the development and implementation of an integrated archives and records management programme to facilitate proper management of LegCo records throughout their entire life cycle for operational efficiency, transparency, information needs and preservation of historical records. It develops records guidelines and procedures, and offers training and advisory services for internal users. It handles records disposal requests, selects, processes and preserves archival records and materials relating to the Legislature according to international standards and best practices, answers reference enquiries, examines access to information requests, conducts reviews of closed archival records for timely and systematic disclosure, and provides records access service. It continues to enhance the online catalogue and expand the scope of digitisation to facilitate searching, reserving and consultation of archival holdings in different formats. Furthermore, it will start digital format migration for digital holdings to enhance their preservation.

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30 The key performance measures are:

### *Indicators*

	<i>Legislative Year</i>		
	2024 (Actual)	2025 (Actual)	2026 (Estimate)
library users serviced.....	8 124	23 920	<b>23 040</b>
books borrowed.....	1 878	2 915	<b>2 300</b>
library enquiries handled.....	309	299	<b>240</b>
size of the library collection			
– LegCo records .....	37 163	36 530#	—#
– LegCo e-records .....	—	360 402δ	<b>365 648δ</b>
– others .....	48 497	50 660	<b>51 077</b>
library workshops organised .....	13	92	<b>120</b>
visits to the LegCo Website .....	23 734 770	42 333 537	<b>21 214 674</b>
search tasks handled.....	14	15	<b>13</b>
no. of files uploaded and pages created/updated on the LegCo Website .....	25 776	29 335	<b>35 085</b>
new files uploaded onto the LegCo records database .....	7 576	6 273	<b>6 600</b>
archival records transferred to the Archives .....	541	2 160	<b>8 800</b>
archival records processed by the Archives .....	969	940	<b>1 500</b>
no. of pages of documents from closed archival records reviewed for open access .....	27 203	26 917	<b>26 000</b>
no. of records authorised for destruction after vetting .....	6 135	7 686	<b>3 500</b>
usage of Electronic Archives Management System.....	566 168	1 354 549	<b>350 000</b>
no. of pages digitised.....	70 117	79 600	<b>80 000</b>
visitors to the Archives served .....	406	397	<b>400</b>
enquiries concerning the Archives handled .....	338	300	<b>360</b>
staff trained in archives and records management .....	98	105	<b>100</b>
staff trained through Library’s workshops and online resources .....	155	319	<b>245</b>

# Following the implementation of the paperless policy of the LegCo Secretariat, the LegCo Library has ceased to produce most hard copies of LegCo records since the Seventh LegCo. Looking ahead, the LegCo Library will provide e-records for its users, and the corresponding collection size, namely “LegCo e-records”, will be included as a new indicator while the “LegCo records” will be removed as from the 2026 legislative year.

δ New indicator as from the 2025 legislative year.

### *Matters Requiring Special Attention in 2026–27*

31 In 2026–27, the Library will continue to:

- enhance the spatial layout of the Library to establish an engaging and informative environment that boosts public understanding of LegCo’s work and current affairs through accessible exhibits and interactive displays;
- enhance collections and electronic resources in the Library, particularly information relating to current policy issues and national development, as well as constitutional and parliamentary affairs, with a view to better supporting information gathering and analysis by patrons;
- explore the development of new information products that are concise, easy to digest and offered in user-friendly formats; and
- assist in streamlining internal work processes to enhance the efficiency in information dissemination, with a view to better facilitating the public’s understanding of the work of the Council and its committees.

32 In 2026–27, the Archives will continue to:

- strengthen the archival holdings through acquisition from different sources, draw up records retention and disposal schedules to facilitate systematic review of inactive records and authorise destruction of those of no retention value, expand the scope of digitisation of archival records, and monitor records storage and preservation;
- streamline the records review procedures in processing access to information requests and the regular assessments of time-expired archival records for efficient resource utilisation and timely records disclosure; and
- update professional guidelines and consolidate the functional, system and resource requirements for implementing a secure and reliable electronic recordkeeping system which caters for the needs of the Council and the Secretariat, and integrates with sustainable digital preservation of and access to archival records.

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### Programme (6): Corporate Liaison and Education and Visitor Services

	2024–25 (Actual)	2025–26 (Original)	2025–26 (Revised)	2026–27 (Estimate)
Financial provision (\$m)	62.6	59.8	64.8 (+8.4%)	<b>62.5</b> (–3.5%)
				(or +4.5% on 2025–26 Original)

#### *Aim*

**33** The aim is to enhance public understanding of the work of the Council and promote the Council’s image to the public through the provision of education and visitor services, and to establish good relationship between the Council and overseas parliamentary bodies and local organisations.

#### *Brief Description*

**34** The Media and Public Relations Division provides support services for Members in promoting liaison and developing good relationship with parliamentary bodies in various territories, and in dealing with matters pertaining to the activities of parliamentary friendship groups, including sending delegations on visits outside Hong Kong and hosting activities for delegations visiting Hong Kong.

**35** The Media and Public Relations Division is also responsible for the provision of visitor services in the LegCo Complex, development and implementation of education programmes in relation to the Council’s functions, production of educational resources and videos on special themes, development of education facilities in the LegCo Complex and co-ordination of guided tours of the LegCo Complex.

**36** The Media and Public Relations Division, the Council Business Divisions and the Administration Division also provide logistical support to Members and senior Secretariat staff in receiving parliamentarians and dignitaries.

**37** The work involves:

- facilitating Members’ contact with parliamentarians, dignitaries and organisations from outside Hong Kong;
- facilitating Members’ attendance at conferences, seminars and workshops held outside Hong Kong;
- facilitating Members’ exchange of views with members of the District Councils and Heung Yee Kuk on matters of mutual interest and concern;
- organising education programmes such as teacher programme, mock Council debates, story-telling and exhibitions on the Council for teachers, students and the public;
- developing educational resources for teachers, students and the public;
- developing education facilities to enhance visitors’ experience in the LegCo Complex;
- maintaining and updating the information on education and visitor services provided through the LegCo Website;
- implementing the visit programme and providing guided tours of the LegCo Complex for visitors;
- developing LegCo branded souvenir items and operating a souvenir shop in the LegCo Complex to enhance visitors’ experience; and
- providing reception and enquiry services.

**38** The key performance measures are:

#### *Indicators*

	<i>Legislative Year</i>		
	2024 (Actual)	2025 (Actual)	2026 (Estimate)
meetings with legislators, government officials and other visitors from places outside Hong Kong serviced .....	45	22	<b>35</b>
educational activities organised for students			
educational visits for students serviced (including online and on-site tours and role-play/interactive activities)/students participated .....	634/18 486	667/18 748	<b>650/18 554</b>
“Meeting with the LegCo President/Members”			
Programme/students participated .....	19/478	18/416	<b>22/659</b>
other activities/students participated .....	3/88	3/106	<b>5/200</b>
guided tours of the LegCo Complex conducted for organisations and the public/no. of participants .....	589/16 220	620/17 385	<b>700/19 700</b>

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	<i>Legislative Year</i>		
	2024 (Actual)	2025 (Actual)	2026 (Estimate)
story-telling sessions organised in the LegCo Complex/ no. of participants .....	0/0 $\psi$	0/0 $\psi$	<b>0/0<math>\psi</math></b>
workshops on legislative awareness (including mock Council debates/teacher programme) conducted/no. of participants $\Delta$ .....	1/34	2/66	<b>10/530</b>
consultative meetings with internal and external advisers serviced .....	1	1	<b>1</b>
digital/printed educational items published (pages).....	56	375	<b>256</b>
audio-visual educational items produced .....	65	75	<b>70</b>
webpages on education and visitor services created/revised/updated .....	133	182	<b>235</b>
requests by schools/teachers on educational resources and services received and processed .....	36	36	<b>30</b>
thematic exhibitions organised in the LegCo Complex .....	1	1	<b>1</b>
souvenir items produced/sold.....	29 150/13 404	30 178/18 926	<b>27 300/20 423</b>
visitors received at reception counters .....	77 951	93 890	<b>90 000</b>

$\psi$  The story-telling sessions organised for the public have not yet been resumed.

$\Delta$  Revised description of the previous indicator “workshops on legislative awareness (including mock Council debates) conducted/no. of participants” as from the 2025 legislative year.

### ***Matters Requiring Special Attention in 2026–27***

**39** In 2026–27, the teams will continue to:

- assist Members in receiving parliamentarians, dignitaries and organisations from outside Hong Kong and enhance logistical arrangements;
- make appropriate arrangements for Members to attend conferences, seminars and workshops held outside Hong Kong;
- develop and update online educational resources including animations of specific themes and interactive resources incorporating footage of Council meetings;
- enhance educational facilities to improve visitors’ experience in the LegCo Complex;
- develop educational programmes to encourage participation in the enhanced education facilities of the LegCo Complex;
- assist Members in receiving their visitors in touring the LegCo Complex;
- enhance the visit programmes and guided tours of the LegCo Complex for the public and revamp the Guided Tour Booking System to facilitate booking of tours; and
- further expand the selection of LegCo branded souvenir items to enrich visitors’ experience and provide memorable keepsakes.

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### ANALYSIS OF FINANCIAL PROVISION

	2024–25 (Actual) (\$m)	2025–26 (Original) (\$m)	2025–26 (Revised) (\$m)	2026–27 (Estimate) (\$m)
<b>Programme</b>				
(1) Members’ Offices and Remuneration ...	377.2	487.2	490.9	438.6
(2) Council Business Services .....	541.2	528.0	539.6	516.8
(3) Legal Service.....	71.6	69.3	70.0	65.2
(4) Redress System .....	26.1	28.5	25.6	25.2
(5) Library and Archives Services.....	54.8	55.9	55.5	69.1
(6) Corporate Liaison and Education and Visitor Services .....	62.6	59.8	64.8	62.5
	1,133.5	1,228.7	1,246.4 (+1.4%)	1,177.4 (-5.5%)
				<b>(or -4.2% on 2025–26 Original)</b>

#### Analysis of Financial Provision

##### Programme (1)

Provision for 2026–27 is \$52.3 million (10.7%) lower than the revised estimate for 2025–26. This is due to the decreased requirement for payment of end-of-service gratuities to Members which were payable at the end of the Seventh LegCo. The decrease is partly offset by the increased requirement for payment of winding up expenses reimbursement to Members of the Seventh LegCo and setting up and IT expenses reimbursement to Members of the Eighth LegCo as well as the price-adjusted increase in Members’ office operation expenses reimbursement.

##### Programme (2)

Provision for 2026–27 is \$22.8 million (4.2%) lower than the revised estimate for 2025–26. This is due to the reduced cash flow requirement for capital items and the reduced provision for operating expenses.

##### Programme (3)

Provision for 2026–27 is \$4.8 million (6.9%) lower than the revised estimate for 2025–26. This is due to the reduced cash flow requirement for capital items and the reduced provision for operating expenses.

##### Programme (4)

Provision for 2026–27 is \$0.4 million (1.6%) lower than the revised estimate for 2025–26. This is due to the reduced cash flow requirement for capital items and the reduced provision for operating expenses.

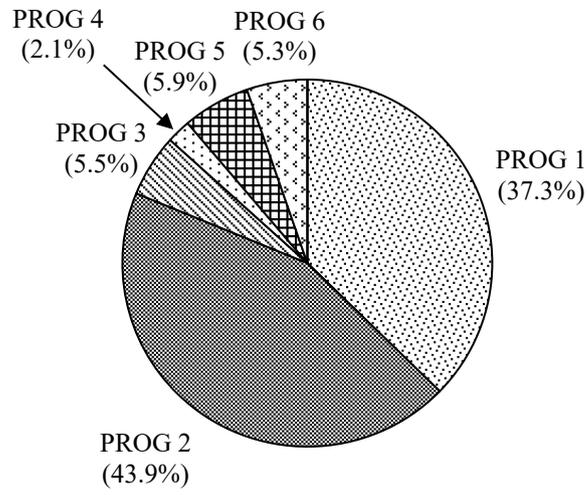
##### Programme (5)

Provision for 2026–27 is \$13.6 million (24.5%) higher than the revised estimate for 2025–26. This is due to the increased provision for operating expenses, partly offset by the reduced cash flow requirement for capital items.

##### Programme (6)

Provision for 2026–27 is \$2.3 million (3.5%) lower than the revised estimate for 2025–26. This is due to the reduced cash flow requirement for capital items and the reduced provision for operating expenses.

*Allocation of provision  
to programmes  
(2026-27)*



**Head 112 — LEGISLATIVE COUNCIL COMMISSION**

Sub-head (Code)	Actual expenditure 2024–25	Approved estimate 2025–26	Revised estimate 2025–26	<b>Estimate 2026–27</b>	
	\$'000	\$'000	\$'000	<b>\$'000</b>	
<b>Operating Account</b>					
Recurrent					
000	Operational expenses .....	712,093	722,058	722,058	<b>729,626</b>
366	Remuneration and reimbursements for Members of the Legislative Council .....	374,000	478,965	478,965	<b>415,558</b>
	Total, Recurrent.....	<u>1,086,093</u>	<u>1,201,023</u>	<u>1,201,023</u>	<b><u>1,145,184</u></b>
Non-Recurrent					
	General non-recurrent .....	1,800	—	—	—
	Total, Non-Recurrent.....	<u>1,800</u>	<u>—</u>	<u>—</u>	<u>—</u>
	Total, Operating Account .....	<u>1,087,893</u>	<u>1,201,023</u>	<u>1,201,023</u>	<b><u>1,145,184</u></b>
<b>Capital Account</b>					
Subventions					
872	Non-recurrent expenses reimbursements for Members of the Legislative Council .....	3,200	8,159	11,917	<b>23,005</b>
885	Legislative Council Commission .....	42,405	19,471	33,497	<b>9,207</b>
	Total, Subventions.....	<u>45,605</u>	<u>27,630</u>	<u>45,414</u>	<b><u>32,212</u></b>
	Total, Capital Account.....	<u>45,605</u>	<u>27,630</u>	<u>45,414</u>	<b><u>32,212</u></b>
	Total Expenditure .....	<u><u>1,133,498</u></u>	<u><u>1,228,653</u></u>	<u><u>1,246,437</u></u>	<b><u><u>1,177,396</u></u></b>

## Head 112 — LEGISLATIVE COUNCIL COMMISSION

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### Details of Expenditure by Subhead

The estimate of the amount required in 2026–27 for remuneration and reimbursements for Members of the Legislative Council (LegCo) and for those parts of the staff salaries and expenses of The Legislative Council Commission (the Commission) funded from General Revenue is \$1,177,396,000. This represents a decrease of \$69,041,000 against the revised estimate for 2025–26 and an increase of \$43,898,000 over the actual expenditure in 2024–25.

#### *Operating Account*

##### Recurrent

**2** Provision of \$729,626,000 under *Subhead 000 Operational expenses* is for the Commission to cover its staff salaries, allowances and other operating expenses.

**3** Provision of \$415,558,000 under *Subhead 366 Remuneration and reimbursements for Members of the Legislative Council* is for the payment of remuneration and operating expenses reimbursements to Members of LegCo. The decrease of \$63,407,000 (13.2%) against the revised estimate for 2025–26 is due to the decreased requirement for payment of end-of-service gratuities to Members, partly offset by the additional provision for meeting price adjustment of Members' office operation expenses reimbursement.

## Head 112 — LEGISLATIVE COUNCIL COMMISSION

### Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2025	Revised estimated expenditure for 2025–26	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Capital Account</b>						
872		<i>Non-recurrent expenses reimbursements for Members of the Legislative Council</i>				
837		Setting up and information technology (IT) expenses reimbursement for Members of the Seventh Legislative Council (LegCo) .....	30,375	22,096	2,520	5,759
873		Winding up expenses reimbursement for Members of the Seventh LegCo .....	12,082	—	4,027	8,055
874		Setting up and IT expenses reimbursement for Members of the Eighth LegCo.....	28,688	—	5,370	23,318
			<u>71,145</u>	<u>22,096</u>	<u>11,917</u>	<u>37,132</u>
885		<i>Legislative Council Commission</i>				
815		Replacement of the wireless communication devices .....	610	419	50	141
838		Procurement of hardware, software, communication equipment and related cabling infrastructure installation service for replacing the Digital Screen Display System .....	4,800	455	2,100	2,245
855		Revamp of the Online Booking System for booking of the guided tours of the LegCo Complex.....	1,818	814	540	464
867		Provision of mobile phone network infrastructure and telephone systems relating to the expansion of the LegCo Complex.....	4,500	1,947	1,000	1,553
869		Replacement of the payroll system and its integration with the Human Resources Management Information System.....	3,850	—	2,000	1,850
870		Replacement of some parts/devices for the building systems in the LegCo Complex (2025–26).....	6,486	—	4,000	2,486
878		Replacement of some parts/devices of the building systems in the LegCo Complex (2026–27).....	5,526	—	—	5,526
879		Replacement of LegCo vehicles LC1 and LC3 .....	1,170	—	—	1,170
			<u>28,760</u>	<u>3,635</u>	<u>9,690</u>	<u>15,435</u>
		Total .....	<u>99,905</u>	<u>25,731</u>	<u>21,607</u>	<u>52,567</u>