

## Head 160 — RADIO TELEVISION HONG KONG

**Controlling officer:** the Director of Broadcasting will account for expenditure under this Head.

<b>Estimate 2026–27</b> .....	<b>\$1,123.9m</b>
<b>Establishment ceiling 2026–27</b> (notional annual mid-point salary value) representing an estimated 750 non-directorate posts as at 31 March 2026 reducing by 15 posts to 735 posts as at 31 March 2027.....	<b>\$532.2m</b>
In addition, there will be an estimated eight directorate posts as at 31 March 2026 and 31 March 2027.	
<b>Commitment balance</b> .....	<b>\$27.0m</b>

### Controlling Officer's Report

#### Programmes

<b>Programme (1) Radio</b>	These programmes contribute to Policy Area 17: Information Technology and Broadcasting (Secretary for Commerce and Economic Development).
<b>Programme (2) Public Affairs and General Television Programme</b>	
<b>Programme (3) New Media</b>	

#### Detail

##### Programme (1): Radio

	2024–25 (Actual)	2025–26 (Original)	2025–26 (Revised)	2026–27 (Estimate)
Financial provision (\$m)	485.1	510.5	489.6 (–4.1%)	414.9 (–15.3%)
				(or –18.7% on 2025–26 Original)

#### *Aim*

**2** As the public service broadcaster of Hong Kong, Radio Television Hong Kong (RTHK) aims to inform, educate and entertain the general public through the provision of high quality radio programmes.

#### *Brief Description*

**3** The Radio Division of RTHK produces and transmits radio programmes to the community of Hong Kong. It operates eight AM/FM channels, namely:

- Channel 1 (Cantonese) – news, information and general programming;
- Channel 2 (Cantonese) – entertainment and popular music, promotion of youth, family and community projects;
- Channel 3 (English) – news, information and general programming;
- Channel 4 (English and Cantonese) – serious music and fine arts;
- Channel 5 (Cantonese) – elderly, cultural and education;
- Channel 6 (Putonghua and Cantonese) – relay of China National Radio Hong Kong Edition;
- Channel 7 (Putonghua and other languages) – general programming, news and finance, and Community Involvement Broadcasting Service (CIBS); and
- Channel 8 (Cantonese and Putonghua) – relay of Radio the Greater Bay of the China Media Group (CMG).

**4** The Chinese and English radio news teams provide local, the Chinese Mainland and international news for broadcast on radio, television (TV) and various online platforms. The video news team produces video news programmes and live feeds of news coverage (including special events and press conferences) for broadcast on RTHK TV 31, TV 32 and various online platforms.

**5** To strengthen synergy between radio and TV services, Radio on TV programmes are broadcast on selected radio channels and RTHK TV 31.

**6** CIBS provides a platform for community groups, non-government organisations and the members of the public to participate in broadcasting.

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7 RTHK's performance is evaluated under eight Programme Production Goals (PPGs), which are drawn up by summarising the public purposes, mission and programming objectives stipulated in the Charter of RTHK. The list of PPGs is as follows:

- PPG 1 – promote understanding of our community, our nation and the world through provision of accurate, impartial and objective news and public affairs programmes;
- PPG 2 – promote understanding of the concept of “One Country, Two Systems” and engender a sense of citizenship and national identity;
- PPG 3 – provide a platform for the free exchange of views on public policies without fear or favour;
- PPG 4 – provide a platform to support and promote community participation in broadcasting, such that participants can convey their creation concepts and intended messages;
- PPG 5 – encourage social inclusion and pluralism, reflect the diversity of Hong Kong and other places, encourage integration, inject positive energy into society, and cater to the needs of minority interest groups;
- PPG 6 – promote education and learning including e-learning;
- PPG 7 – stimulate creativity and originality with a view to promoting arts and cultural activities and nurturing talents; and
- PPG 8 – provide informative and entertaining programmes to broaden audiences' horizons and for their leisure and relaxation.

8 The key performance measures in respect of radio are:

### *Targets*

	Target	2024–25 (Actual)	2025–26 (Revised Estimate)	2026–27 (Plan)
Minimum number of transmission hours of programmes (on Channels 1, 2, 3, 4, 5 and 7) by PPG‡				
PPG 1 .....	7 600	9 500	9 500	<b>9 500</b>
PPG 2 .....	900	1 130	1 250	<b>1 250</b>
PPG 3 .....	1 500	2 320	2 100	<b>2 100</b>
PPG 4 .....	900	1 020	1 020	<b>1 020</b>
PPG 5 .....	4 800	5 670	5 300	<b>5 300</b>
PPG 6 .....	2 300	2 130	2 590	<b>2 590</b>
PPG 7 .....	10 000	12 440	12 500	<b>12 500</b>
PPG 8 .....	15 000	18 350	18 300	<b>18 300</b>
<i>Total</i> .....	43 000	52 560	52 560	<b>52 560</b>
RTHK audience who listen to programmes under each PPG (%/million)				
PPG 1 .....	36.0%	35.2% / 1.1	47.8% / 1.5	<b>36.0% / 1.1</b>
PPG 2 .....	7.0%	6.0% / 0.2	22.5% / 0.7	<b>10.0% / 0.3</b>
PPG 3 .....	7.0%	3.4% / 0.1	36.5% / 1.2	<b>10.0% / 0.3</b>
PPG 5 .....	22.0%	18.0% / 0.6	39.2% / 1.2	<b>22.0% / 0.7</b>
PPG 6 .....	26.0%	27.5% / 0.8	37.2% / 1.2	<b>26.0% / 0.8</b>
PPG 7 .....	35.0%	33.9% / 1.0	44.9% / 1.4	<b>35.0% / 1.1</b>
PPG 8 .....	36.0%	33.4% / 1.0	44.0% / 1.4	<b>36.0% / 1.1</b>
RTHK audience who agree that RTHK has achieved the PPG (%)				
PPG 1 .....	90.0	97.8	96.0	<b>90.0</b>
PPG 2 .....	90.0	90.3	90.0	<b>90.0</b>
PPG 3 .....	90.0	85.7	93.7	<b>90.0</b>
PPG 5 .....	90.0	97.3	97.1	<b>90.0</b>
PPG 6 .....	90.0	95.2	95.2	<b>90.0</b>
PPG 7 .....	90.0	94.9	97.1	<b>90.0</b>
PPG 8 .....	90.0	98.2	98.0	<b>90.0</b>
Public awareness level of CIBS (PPG 4) (%) .....	55	60	54	<b>55</b>
CIBS applicants who agree that RTHK provides for public participation in broadcasting (PPG 4) (%).....	95.0	99.5	99.5	<b>95.0</b>

‡ Description of the previous target “Transmission hours of programmes by PPG” has been revised from 2026–27 onwards. By setting the target as “Minimum number of transmission hours of programmes by PPG”, it provides more flexibility for the Department to produce more programmes related to specific PPG(s) during

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the year having regard to the actual circumstances. The actual total number of transmission hours of programmes will remain at 52 560 per year.

### Indicators

	2024–25 (Actual)	2025–26 (Revised Estimate)	2026–27 (Estimate)
Overall appreciation index of programme(s) by PPG (out of 5)			
PPG 1 .....	4.0	4.1	4.1
PPG 2 .....	3.9	3.9	3.9
PPG 3 .....	3.9	4.0	4.0
PPG 4 .....	4.5	4.5	4.5
PPG 5 .....	4.0	4.1	4.1
PPG 6 .....	3.9	4.1	4.1
PPG 7 .....	4.1	4.2	4.2
PPG 8 .....	4.0	4.2	4.2
Cost per transmission hour devoted to programmes (on Channels 1, 2, 3, 4, 5 and 7) by PPG (\$)			
PPG 1 <sup>^</sup> .....	23,114	23,357	19,680
PPG 2 .....	4,070	4,075	3,437
PPG 3 .....	6,559	6,553	5,516
PPG 4 .....	23,563	22,679	19,159
PPG 5 .....	6,171	6,420	5,415
PPG 6 .....	7,308	7,449	6,275
PPG 7 .....	4,112	4,148	3,496
PPG 8 .....	4,865	5,587	4,709
CIBS applications received (no.) and first-time CIBS applicants (PPG 4) (%) .....	323 / 57%	325 / 57%	325 / 57%
CIBS page views (PPG 4) .....	112 040	125 000	125 000
Outreach projects organised (PPG 8) .....	128	125	125
No. of substantiated complaint cases dealt with by the Communications Authority (CA) .....	—	—	—

<sup>^</sup> The cost covers production of news content on Radio, TV and the new media.

### Matters Requiring Special Attention in 2026–27

9 During 2026–27, RTHK will:

- continue to provide high-quality radio services to fulfil the public purposes and mission of RTHK as set out in the Charter of RTHK, and enhance its radio programming lineup with a view to strengthening the channel positioning and better serving the target audiences;
- continue to strengthen the synergy between radio and TV services to enhance reach and public engagement;
- continue to nurture young broadcasting talents;
- continue to enhance news and current affairs services and increase related programming;
- continue to strengthen the promotion of CIBS to attract more new and diversified applicants;
- continue to explore collaborations with local, the Chinese Mainland and external partners; and
- continue to plan for the construction of the new Broadcasting House in Tseung Kwan O in relation to radio services.

### Programme (2): Public Affairs and General Television Programme

	2024–25 (Actual)	2025–26 (Original)	2025–26 (Revised)	2026–27 (Estimate)
Financial provision (\$m)	725.2	990.9	985.5 (–0.5%)	574.4 (–41.7%)
				(or –42.0% on 2025–26 Original)

### Aim

10 As the public service broadcaster, RTHK aims to inform, educate and entertain the general public through the provision of high quality TV programmes.

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### *Brief Description*

11 The TV Division of RTHK produces TV programmes and operates five Digital Terrestrial Television channels, namely:

- RTHK TV 31 – general programming on current affairs, education, arts and culture and minority interests, comprising in-house produced programmes, acquired programmes and education programmes;
- RTHK TV 32 – covering live events including local, the Chinese Mainland and international news, press conferences, Legislative Council meetings, international and local sports and live events of public interest, and also providing the latest traffic information, weather forecasts, news updates and video segments;
- RTHK TV 33 – relaying programmes of China Central Television Channel 1;
- RTHK TV 34 – relaying programmes of China Global Television Network Documentary; and
- RTHK TV 35 – relaying programmes of China Global Television Network.

12 RTHK’s performance is evaluated under seven of the eight PPGs (excluding PPG 4 which is applicable to radio services only) drawn up by summarising the public purposes, mission and programming objectives stipulated in the Charter of RTHK. The list of PPGs applicable to TV services is as follows:

- PPG 1 – promote understanding of our community, our nation and the world through provision of accurate, impartial and objective news and public affairs programmes;
- PPG 2 – promote understanding of the concept of “One Country, Two Systems” and engender a sense of citizenship and national identity;
- PPG 3 – provide a platform for the free exchange of views on public policies without fear or favour;
- PPG 5 – encourage social inclusion and pluralism, reflect the diversity of Hong Kong and other places, encourage integration, inject positive energy into society, and cater to the needs of minority interest groups;
- PPG 6 – promote education and learning including e-learning;
- PPG 7 – stimulate creativity and originality with a view to promoting arts and cultural activities and nurturing talents; and
- PPG 8 – provide informative and entertaining programmes to broaden audiences’ horizons and for their leisure and relaxation.

13 The key performance measures in respect of public affairs and general TV programme are:

### *Targets*

	Target	2024–25 (Actual)	2025–26 (Revised Estimate)	2026–27 (Plan)
Minimum number of transmission hours of programmes (on RTHK TV 31 & 32) by PPG¶				
PPG 1 .....	2 300	2 631	2 800	<b>2 800</b>
PPG 2 .....	2 400	3 097	3 010	<b>3 010</b>
PPG 3 .....	300	398	430	<b>430</b>
PPG 5 .....	390	464	430	<b>430</b>
PPG 6 .....	410	464	550	<b>550</b>
PPG 7 .....	450	530	470	<b>470</b>
PPG 8 .....	8 550	9 936	9 830	<b>9 830</b>
<i>Total</i> .....	14 800	17 520	17 520 <sup>Ψ</sup>	<b>17 520</b>
RTHK audience who watch programmes under each PPG (%/million)				
PPG 1 .....	63.0%	53.5% / 3.4	76.7% / 4.8	<b>63.0% / 4.0</b>
PPG 2 .....	36.0%	31.1% / 2.0	53.6% / 3.4	<b>36.0% / 2.3</b>
PPG 3 .....	47.0%	42.0% / 2.7	55.2% / 3.5	<b>47.0% / 3.0</b>
PPG 5 .....	43.0%	22.7% / 1.5	56.7% / 3.6	<b>43.0% / 2.7</b>
PPG 6 .....	46.0%	38.3% / 2.4	66.6% / 4.2	<b>46.0% / 2.9</b>
PPG 7 .....	50.0%	40.8% / 2.6	71.5% / 4.5	<b>50.0% / 3.2</b>
PPG 8 .....	65.0%	56.9% / 3.6	60.0% / 3.8	<b>65.0% / 4.2</b>
RTHK audience who agree that RTHK has achieved the PPG (%)				
PPG 1 .....	85.0	96.4	90.6	<b>85.0</b>
PPG 2 .....	85.0	92.4	82.9	<b>85.0</b>
PPG 3 .....	85.0	86.7	84.0	<b>85.0</b>
PPG 5 .....	85.0	96.9	95.2	<b>85.0</b>
PPG 6 .....	85.0	95.5	90.6	<b>85.0</b>

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	Target	2024–25 (Actual)	2025–26 (Revised Estimate)	2026–27 (Plan)
PPG 7 .....	85.0	96.7	90.4	<b>85.0</b>
PPG 8 .....	85.0	97.7	92.2	<b>85.0</b>

¶ Description of the previous target “Transmission hours of programmes by PPG” has been revised from 2026-27 onwards. By setting the target as “Minimum number of transmission hours of programmes by PPG”, it provides more flexibility for the Department to produce more programmes related to specific PPG(s) during the year having regard to the actual circumstances. The actual total number of transmission hours of programmes will remain at 17 520 per year.

Ψ In addition to the regular transmission output on RTHK TV 31 and 32, a total of 1 272 hours of programmes were transmitted on RTHK TV 36, a pop-up channel for the relay of the 15th National Games, the 12th National Games for Persons with Disabilities and the 9th National Special Olympic Games.

### Indicators

	2024–25 (Actual)	2025–26 (Revised Estimate)	2026–27 (Estimate)
Total hours of first-run programmes .....	6 287.1	6 350.0#	<b>6 300.0</b>
Overall appreciation index of programme(s) by PPG (out of 5)			
PPG 1 .....	3.7	3.9	<b>3.9</b>
PPG 2 .....	3.5	3.6	<b>3.6</b>
PPG 3 .....	3.4	3.7	<b>3.7</b>
PPG 5 .....	3.7	4.0	<b>4.0</b>
PPG 6 .....	3.8	3.9	<b>3.9</b>
PPG 7 .....	3.5	3.9	<b>3.9</b>
PPG 8 .....	3.8	3.9	<b>3.9</b>
Cost per transmission hour devoted to programmes (on RTHK TV 31 & 32) by PPG (\$)			
PPG 1 .....	40,952	39,154	<b>40,810</b>
PPG 2 .....	23,918	45,528	<b>29,335</b>
PPG 3 .....	67,678	63,740	<b>36,237</b>
PPG 5 .....	101,591	84,986	<b>60,395</b>
PPG 6 .....	43,539	49,833	<b>37,775</b>
PPG 7 .....	88,940	77,753	<b>55,255</b>
PPG 8 .....	35,242	54,835	<b>23,249</b>
Major official public events on TV (PPG 1)			
no. of events .....	39	38	<b>38</b>
hours of events .....	65.6	63.0	<b>63.0</b>
hours of pool signal provided to media.....	528.5	510.0	<b>510.0</b>
Outreach projects organised (PPG 8).....	29	30	<b>30</b>
No. of substantiated complaint cases dealt with by the CA.....	—	—	—

# Excluding 714 hours of first-run programmes for the 15th National Games, the 12th National Games for Persons with Disabilities and the 9th National Special Olympic Games transmitted on the pop-up channel RTHK TV 36.

### Matters Requiring Special Attention in 2026–27

14 During 2026–27, RTHK will:

- continue to strengthen co-production of TV programmes with the Chinese Mainland broadcasters that foster the affection for our country;
- continue to provide high-quality TV services with the application of new technologies to fulfil the public purposes and mission of RTHK as set out in the Charter of RTHK;
- continue to strengthen the network’s distribution capabilities, with the aim of providing more diversified programmes and presenting more programmes with national perspectives to strengthen social cohesion and public understanding (especially young people);
- strengthen the programming of TV 32 to promote and publicise government policies and messages;
- continue to provide support to youth development initiative;
- continue to explore collaborations with local, the Chinese Mainland and external partners;

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- continue to nurture broadcasting talents; and
- continue to plan for the construction of the new Broadcasting House in Tseung Kwan O in relation to TV services.

### Programme (3): New Media

	2024–25 (Actual)	2025–26 (Original)	2025–26 (Revised)	2026–27 (Estimate)
Financial provision (\$m)	50.0	50.2	57.6 (+14.7%)	<b>134.6</b> (+133.7%)
				(or +168.1% on 2025–26 Original)

### Aim

15 RTHK aims to extend its high quality radio and TV programming to the audiences by leveraging the different platforms in the new media.

### Brief Description

16 The New Media services of RTHK provide different online platforms and contents for audiences, through the official website (i.e. “rthk.hk”), five mobile applications featuring different services (namely “RTHK on the Go”, “RTHK TV”, “RTHK Radio”, “RTHK News” and “RTHK Audio Description”), and on social media (such as YouTube, Facebook, Instagram, Xiaohongshu and Bilibili).

17 The key performance measures in respect of new media are:

#### Target

	Target	2024–25 (Actual)	2025–26 (Revised Estimate)	2026–27 (Plan)
rthk.hk provision of 24-hour continuous streaming service (%).....	100	100	100	<b>100</b>

#### Indicators

	2024–25 (Actual)	2025–26 (Revised Estimate)	2026–27 (Estimate)
rthk.hk Daily live streaming (Radio and TV) ('000).....	3 885	4 051	<b>4 000</b>
Daily archive access ('000).....	567	508 <sup>ω</sup>	<b>500<sup>ω</sup></b>
Daily visits ('000) .....	429	632	<b>630</b>
No. of programme archives available ('000) φ.....	34	35	<b>34</b>
Audio programmes (%).....	84	81	<b>80</b>
Video programmes (%).....	16	19	<b>20</b>
Daily access of news pages ('000).....	1 526.7	1 803.0	<b>1 800.0</b>

<sup>ω</sup> The decrease in the number of daily archive access is due to increased restrictions of acquired programmes.

<sup>φ</sup> To better protect RTHK’s copyrights, the policy of uploading of full programme content to third-party platforms has been revised. RTHK’s mobile applications and website are the main platform for viewing RTHK’s programmes.

### Matters Requiring Special Attention in 2026–27

18 During 2026–27, RTHK will:

- continue to enhance the Search Engine Optimisation performance, user experience and accessibility of “rthk.hk” and the RTHK mobile applications;
- develop new contents for new media;
- continue to develop synergy among TV, radio and new media;

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- continue to provide high-quality new media services with the application of new information technology and artificial intelligence technology to fulfil the public purposes and mission of RTHK as set out in the Charter of RTHK;
- consolidate official mobile applications to enhance user convenience and accessibility; and
- continue to plan for the construction of the new Broadcasting House in Tseung Kwan O in relation to new media services.

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### ANALYSIS OF FINANCIAL PROVISION

	2024–25 (Actual) (\$m)	2025–26 (Original) (\$m)	2025–26 (Revised) (\$m)	2026–27 (Estimate) (\$m)
<b>Programme</b>				
(1) Radio.....	485.1	510.5	489.6	414.9
(2) Public Affairs and General Television Programme.....	725.2	990.9	985.5	574.4
(3) New Media.....	50.0	50.2	57.6	134.6
	1,260.3	1,551.6	1,532.7 (-1.2%)	1,123.9 (-26.7%)
				(or -27.6% on 2025–26 Original)

#### Analysis of Financial and Staffing Provision

##### Programme (1)

Provision for 2026–27 is \$74.7 million (15.3%) lower than the revised estimate for 2025–26. This is mainly due to the decreased provision for personal emoluments and departmental expenses. There will be a net decrease of 17 posts in 2026–27.

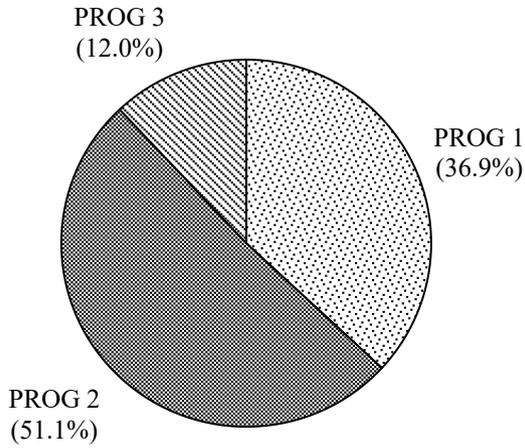
##### Programme (2)

Provision for 2026–27 is \$411.1 million (41.7%) lower than the revised estimate for 2025–26. This is mainly due to the decreased provision for departmental expenses and capital expenditure arising from the lapse of the additional provision for supporting the production, promotion and live broadcast of the 15th National Games, the 12th National Games for Persons with Disabilities and the 9th National Special Olympic Games. There will be a net decrease of seven posts in 2026–27.

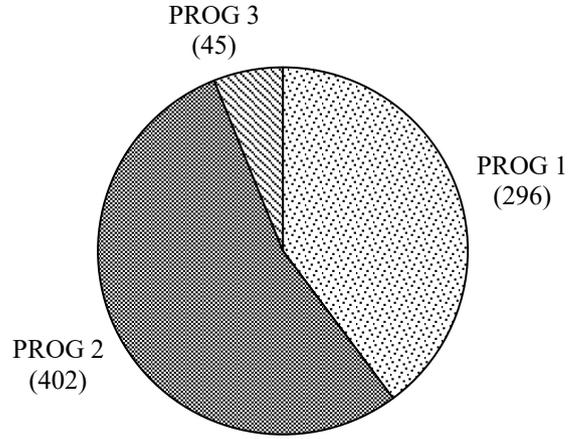
##### Programme (3)

Provision for 2026–27 is \$77.0 million (133.7%) higher than the revised estimate for 2025–26. This is mainly due to the increased provision for personal emoluments, departmental expenses and capital expenditure. There will be a net increase of nine posts in 2026–27.

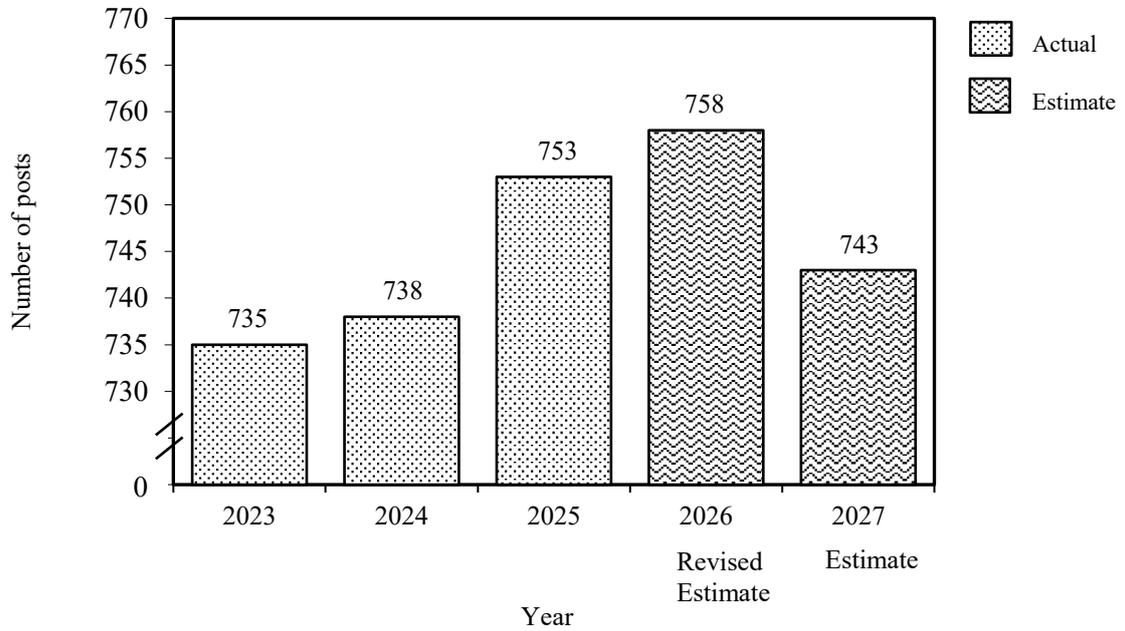
*Allocation of provision to programmes (2026-27)*



*Staff by programme (as at 31 March 2027)*



*Changes in the size of the establishment (as at 31 March)*



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Sub-head (Code)	Actual expenditure 2024–25	Approved estimate 2025–26	Revised estimate 2025–26	Estimate 2026–27	
	\$'000	\$'000	\$'000	\$'000	
<b>Operating Account</b>					
Recurrent					
000	Operational expenses .....	1,137,054	1,420,325	1,385,715	<b>1,059,321</b>
	Total, Recurrent .....	1,137,054	1,420,325	1,385,715	<b>1,059,321</b>
	Total, Operating Account .....	1,137,054	1,420,325	1,385,715	<b>1,059,321</b>
<b>Capital Account</b>					
Plant, Equipment and Works					
603	Plant, vehicles and equipment .....	72,795	79,624	95,321	<b>12,674</b>
661	Minor plant, vehicles and equipment (block vote) .....	50,467	51,652	51,652	<b>51,864</b>
	Total, Plant, Equipment and Works .....	123,262	131,276	146,973	<b>64,538</b>
	Total, Capital Account .....	123,262	131,276	146,973	<b>64,538</b>
	Total Expenditure .....	1,260,316	1,551,601	1,532,688	<b>1,123,859</b>

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### Details of Expenditure by Subhead

The estimate of the amount required in 2026–27 for the salaries and expenses of Radio Television Hong Kong (RTHK) is \$1,123,859,000. This represents a decrease of \$408,829,000 against the revised estimate for 2025–26 and \$136,457,000 against the actual expenditure in 2024–25.

#### *Operating Account*

#### Recurrent

**2** Provision of \$1,059,321,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of RTHK. The decrease of \$326,394,000 (23.6%) against the revised estimate for 2025–26 is mainly due to the lapse of the additional provision for supporting the production, promotion and live broadcast of the 15th National Games, the 12th National Games for Persons with Disabilities and the 9th National Special Olympic Games.

**3** The establishment as at 31 March 2026 will be 758 posts. There will be a net decrease of 15 posts in 2026–27. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2026–27, but the notional annual mid-point salary value of all such posts must not exceed \$532,155,000.

**4** An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2024–25 (Actual) (\$'000)	2025–26 (Original) (\$'000)	2025–26 (Revised) (\$'000)	<b>2026–27 (Estimate) (\$'000)</b>
Personal Emoluments				
- Salaries .....	433,724	471,657	459,500	<b>457,000</b>
- Allowances .....	11,983	15,601	11,476	<b>15,709</b>
- Job-related allowances.....	892	1,278	1,582	<b>1,334</b>
Personnel Related Expenses				
- Mandatory Provident Fund contribution .....	1,110	2,430	2,220	<b>2,266</b>
- Civil Service Provident Fund contribution .....	41,714	44,617	42,965	<b>46,767</b>
- Disturbance allowance.....	21	33	27	<b>36</b>
Departmental Expenses				
- General departmental expenses .....	637,607	874,709	857,945	<b>526,209</b>
Other Charges				
- Community Involvement Broadcasting Service.....	10,003	10,000	10,000	<b>10,000</b>
	1,137,054	1,420,325	1,385,715	<b>1,059,321</b>

## Head 160 — RADIO TELEVISION HONG KONG

### Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2025	Revised estimated expenditure for 2025–26	Balance
			\$'000	\$'000	\$'000	\$'000
<b><i>Capital Account</i></b>						
603		<i>Plant, vehicles and equipment</i>				
804		Update of transmission system at existing Digital Terrestrial Television stations .....	67,889	42,239	10,576	15,074
806		New technologies for new services, operational efficiency and capacity growth .....	56,580	52,130	1,287	3,163
808		Expansion and enhancement of transmission system for one additional FM radio channel at existing eight FM stations.....	30,856	18,072	4,000	8,784
		Total .....	<u>155,325</u>	<u>112,441</u>	<u>15,863</u>	<u>27,021</u>