

LOTTERIES FUND

LOTTERIES FUND

Memorandum Note

The Lotteries Fund was established on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975, it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

2 Since 1 April 2003, the assets of the Fund have been merged with those of the Exchange Fund for investment purpose. Effective from 1 April 2007, the return on investments with the Exchange Fund has been calculated on the basis of the average annual investment return of the Exchange Fund's investment portfolio for the past six years or the average annual yield of three-year Exchange Fund Notes (updated as three-year government bonds as from 1 January 2016) for the previous year subject to a minimum of zero percent, whichever is the higher.

Disbursements

Head 341—Non-recurrent Grants

3 Provision under Head 341—Non-recurrent Grants is to meet the cash flow requirements of approved non-recurrent commitments and for block grants and minor grants in respect of social welfare services. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration. Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments each of \$15 million or above for non-experimental projects; and each of \$4 million or above for experimental projects.

4 Block grants under *Subhead 990 Block grant* are disbursed on an agency basis in respect of its subvented welfare services for the purpose of minor capital works below \$500,000 for each service unit and minor capital expenditure on furniture, equipment and vehicles (excluding purchase or replacement of vehicles) with the cost of individual items not exceeding \$50,000. The Director of Social Welfare is authorised to approve block grants acting on the advice of the Lotteries Fund Advisory Committee.

5 The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$900,000 in premises occupied by non-governmental organisations providing social welfare services where these expenditure items are not within the ambit of the block grant.

Head 361—Additional Commitments

6 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot be specifically allocated or determined with precision at present. When an additional provision is approved under Head 341 during the year, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

2025–26

7 The revised estimate of payments for 2025–26 is \$2,066,018,000 which falls solely under Head 341—Non-recurrent Grants. The revised estimate of receipts for 2025–26 is \$2,287,136,000.

2026–27

8 The estimate of payments for 2026–27 is \$4,189,942,000. It comprises \$4,031,392,000 under Head 341—Non-recurrent Grants and \$158,550,000 under Head 361—Additional Commitments. The estimate of receipts for 2026–27 is \$2,352 million.

9 Taking into account the estimated receipts and payments for 2026–27, and the estimated balance of the Fund as at 31 March 2026, an estimated balance of \$22,121,997,000 will be available as at 31 March 2027 for future payments.

**LOTTERIES FUND
(Payments)**

| Sub-head (Code) | Actual expenditure 2024–25 | Approved estimate 2025–26 | Revised estimate 2025–26 | Estimate 2026–27 | |
|--------------------------------------|--|---------------------------------|--------------------------------|-----------------------------|----------------|
| | \$'000 | \$'000 | \$'000 | \$'000 | |
| Head 341—Non-recurrent Grants | | | | | |
| 006 | Aberdeen Kai-Fong Welfare Association Social Service Centre | 151 | 155 | — | 270 |
| 020 | Agency for Volunteer Service | — | 169 | — | 845 |
| 025 | Alice Ho Miu Ling Nethersole Charity Foundation..... | — | — | 180 | 1,567 |
| 035 | Architectural Services Department | 34,410 | 116,461 | 52,450 | 324,833 |
| 037 | Asbury Methodist Social Service..... | — | 299 | 1,795 | 1,197 |
| 050 | Hong Kong ABWE Social Services..... | 2,136 | 641 | — | 641 |
| 068 | Baptist Oi Kwan Social Service..... | 2,120 | 3,830 | 56 | 3,344 |
| 078 | The Boys' and Girls' Clubs Association of Hong Kong | 10,596 | 1,482 | — | 4,355 |
| 120 | Caritas—Hong Kong | 2,079 | 17,255 | 5,257 | 33,499 |
| 135 | Chi Lin Nunnery | — | 228 | — | 228 |
| 138 | The Chinese Rhenish Church Hong Kong Synod..... | 78 | 854 | — | 776 |
| 140 | Chinese Young Men's Christian Association of Hong Kong..... | 10,687 | 7,698 | 2,642 | 5,808 |
| 144 | Ching Chung Taoist Association of Hong Kong Limited | 2,444 | 1,130 | 20 | 216 |
| 150 | Christian Family Service Centre | 11,491 | 8,616 | 7,443 | 12,021 |
| 152 | Christian & Missionary Alliance Social Services Limited..... | — | 280 | — | 2,536 |
| 158 | Chuk Lam Ming Tong Limited | — | 2,100 | 235 | 1,934 |
| 162 | Chung Sing Benevolent Society | 8,217 | 2,096 | 405 | 1,498 |
| 166 | Chung Shak Hei (Cheung Chau) Home for the Aged Limited | — | 883 | 678 | 196 |
| 184 | Director of Social Welfare Incorporated | — | — | — | 11,752 |
| 185 | Crawfield International Limited..... | 482 | 724 | — | 2,084 |
| 204 | The Ebenezer School and Home for the Visually Impaired Limited..... | — | 154 | — | 307 |
| 213 | E.T. Investment Limited..... | 2,967 | 3,293 | 209 | 2,999 |
| 217 | The Endeavourers, Hong Kong..... | — | 292 | 783 | 749 |
| 218 | Evangelical Lutheran Church Social Service—Hong Kong..... | — | 2,472 | 1,538 | 3,013 |
| 222 | The Evangelical Gospel Lutheran Church Limited | 627 | 3,009 | 146 | 3,859 |
| 223 | Ever Kind Asia Limited | — | 1,545 | 1,545 | 215 |
| 243 | Fung Kai Public School | — | — | 1,026 | 1,756 |
| 244 | Fung Ying Seen Koon | — | 427 | — | 425 |

LOTTERIES FUND
(Payments)

| Sub-head (Code) | Actual expenditure 2024–25 | Approved estimate 2025–26 | Revised estimate 2025–26 | Estimate 2026–27 | |
|---------------------------------------|---|---------------------------------|--------------------------------|-----------------------------|----------------|
| | \$'000 | \$'000 | \$'000 | \$'000 | |
| Head 341—Non-recurrent Grants— | | | | | |
| <i>Cont'd.</i> | | | | | |
| 252 | Great Honour Home for Elderly Limited..... | 1,750 | 888 | — | 444 |
| 267 | Harmony House Limited..... | — | — | — | 786 |
| 268 | Haven of Hope Christian Service..... | 12,200 | 12,449 | 13,839 | 9,985 |
| 270 | Heep Hong Society | 3,564 | 11,793 | 3,107 | 10,871 |
| 276 | Helping Hand..... | 1,053 | 7,089 | 787 | 8,991 |
| 280 | Heung Hoi Ching Kok Lin Association | 421 | 4,766 | 4,365 | 281 |
| 297 | Hong Kong-Macao Conference of Seventh- Day Adventists | — | — | — | 484 |
| 299 | The Hong Kong Sze Yap Commercial & Industrial Association..... | — | — | — | 909 |
| 300 | Hong Chi Association | 2,554 | 4,197 | 3,005 | 7,359 |
| 303 | Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited..... | — | 1,439 | — | 720 |
| 308 | Hong Kong Blind Union..... | 12 | 236 | — | 224 |
| 316 | The Hong Kong Bodhi Siksa Society Limited | — | 357 | — | 356 |
| 320 | The Hong Kong Buddhist Association..... | — | 1 | — | 143 |
| 330 | Hong Kong Children and Youth Services | 14,592 | 6,889 | 1,633 | 6,919 |
| 336 | The Hong Kong Chinese Women's Club | 173 | 1,712 | — | 2,016 |
| 337 | Hong Kong Christian Mutual Improvement Society | 1,798 | 2,075 | — | 609 |
| 340 | Hong Kong Christian Service | 14,658 | 14,638 | 2,282 | 8,992 |
| 370 | The Society of Rehabilitation and Crime Prevention, Hong Kong | 969 | — | — | 1,012 |
| 390 | Hong Kong Family Welfare Society | 6,553 | 6,211 | 6,076 | 2,310 |
| 393 | Hong Kong Federation of Handicapped Youth | — | — | — | 186 |
| 396 | Hong Kong Federation of the Blind | — | — | — | 515 |
| 400 | The Hong Kong Federation of Youth Groups | — | 2,513 | — | 800 |
| 410 | The Hong Kong Girl Guides Association | 4,478 | 59,477 | 25,763 | 30,722 |
| 415 | Hong Kong Housing Society | — | 424,480 | — | 231,610 |
| 440 | Hong Kong Mutual Encouragement Association Limited | 192 | 339 | — | 331 |
| 444 | Hong Kong PHAB Association..... | 720 | 1,492 | 1,013 | 359 |
| 450 | Hong Kong Playground Association..... | — | — | — | 327 |
| 460 | Hong Kong Red Cross | — | 944 | — | 2,220 |
| 476 | The Hong Kong Society for Rehabilitation | 294 | 16,917 | 45 | 61,402 |

LOTTERIES FUND
(Payments)

| Sub-head (Code) | Actual expenditure 2024–25 | Approved estimate 2025–26 | Revised estimate 2025–26 | Estimate 2026–27 | |
|---------------------------------------|--|---------------------------------|--------------------------------|-----------------------------|------------------|
| | \$'000 | \$'000 | \$'000 | \$'000 | |
| Head 341—Non-recurrent Grants— | | | | | |
| <i>Cont'd.</i> | | | | | |
| 480 | The Hong Kong Society for the Aged..... | 3,126 | 2,620 | 28 | 10,753 |
| 484 | The Hong Kong Society for the Blind..... | 5,459 | 6,898 | 4,344 | 13,337 |
| 490 | Hong Kong Society for the Protection of Children..... | 4,883 | 1,049 | — | 569 |
| 510 | The Hong Kong Student Aid Society Limited..... | 1,068 | 7,793 | 443 | 3,930 |
| 516 | Hong Kong Young Women's Christian Association..... | 25,371 | 8,500 | 483 | 9,602 |
| 530 | Housing Department..... | 528,207 | 1,156,905 | 549,947 | 1,142,787 |
| 567 | Jordan Valley Kaifong Welfare Association | 1,291 | 155 | — | 184 |
| 580 | Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association..... | — | 1,000 | 399 | 775 |
| 606 | Kwun Tong Methodist Social Service..... | — | — | — | 331 |
| 631 | Lucky Stable Limited..... | — | 1,231 | — | 3,382 |
| 634 | Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited..... | 7,457 | 6,048 | 2,021 | 2,309 |
| 646 | The Mental Health Association of Hong Kong..... | 2,767 | 2,627 | — | 1,621 |
| 651 | The Mission Covenant Church Limited..... | — | — | — | 398 |
| 662 | Mother's Choice Limited..... | — | 277 | — | 590 |
| 674 | The Neighbourhood Advice-Action Council..... | 6,104 | 5,762 | 971 | 3,838 |
| 682 | New Life Psychiatric Rehabilitation Association..... | 10,329 | 4,523 | 5,609 | 1,926 |
| 690 | On Fuk Nursing Home Limited..... | 6,811 | 7,851 | 206 | 1,357 |
| 730 | Po Leung Kuk..... | 21,420 | 22,579 | 10,508 | 20,601 |
| 736 | Pok Oi Hospital..... | 230,300 | 721,479 | 541,996 | 356,346 |
| 768 | Richmond Fellowship of Hong Kong..... | 4,375 | 841 | — | 640 |
| 790 | The Salvation Army..... | 2,989 | 15,484 | 1,738 | 6,125 |
| 810 | Scout Association of Hong Kong..... | 4,922 | 517 | — | 1,390 |
| 814 | Shamshuipo Kaifong Welfare Advancement Association..... | — | 359 | 400 | 2,722 |
| 820 | Hong Kong Sheng Kung Hui Welfare Council Limited..... | 17,319 | 28,156 | 11,600 | 19,540 |
| 830 | Sik Sik Yuen..... | 9,539 | 5,619 | 6,346 | 957 |
| 837 | Social Welfare Department..... | 91,843 | 648,910 | 279,855 | 909,809 |
| 844 | Fu Hong Society..... | 19,998 | 8,972 | 3,006 | 4,386 |
| 848 | SAHK..... | 4,661 | 12,002 | 8,069 | 14,209 |
| 860 | St. James' Settlement..... | 9,165 | 12,281 | 4,985 | 4,319 |

LOTTERIES FUND
(Payments)

| Sub-head (Code) | Actual expenditure 2024–25 | Approved estimate 2025–26 | Revised estimate 2025–26 | Estimate 2026–27 | |
|--|--|---------------------------------|--------------------------------|-----------------------------|----------------|
| | \$'000 | \$'000 | \$'000 | \$'000 | |
| Head 341—Non-recurrent Grants— | | | | | |
| <i>Cont'd.</i> | | | | | |
| 872 | Stewards..... | 1,158 | 4,275 | 373 | 4,125 |
| 884 | The Tsimshatsui District Kaifong Welfare Association | — | 309 | — | 2,857 |
| 890 | The Tsung Tsin Mission of Hong Kong Social Service..... | 708 | 1,796 | — | 14,693 |
| 891 | Yuk Chi Resource Centre Limited | 2,515 | 1,241 | — | 299 |
| 896 | Tung Wah Group of Hospitals..... | 22,496 | 60,492 | 5,205 | 85,042 |
| 909 | Vast Honour Limited..... | 7,828 | 3,830 | 25 | 2,957 |
| 913 | Wai Ying Investment Limited | — | 1,590 | — | 1,590 |
| 928 | The Women's Welfare Club (Eastern District) Hong Kong..... | 3,853 | 1,755 | — | 2,081 |
| 929 | Women's Welfare Club, Western District, Hong Kong | — | 516 | — | 2,377 |
| 931 | World Castle Limited..... | — | 1,492 | — | 1,492 |
| 948 | Improvement Programme of Elderly Centres | 4,943 | 13,066 | 1,196 | 6,886 |
| 949 | Environment Improvement Programme of Small Group Homes | 26,432 | 43,842 | 15,818 | 29,795 |
| 950 | Community Care Service Voucher Scheme for the Elderly..... | 5,338 | 1,311 | 2,114 | 3,258 |
| 962 | Yan Chai Hospital | 8,291 | 8,313 | 5,874 | 18,468 |
| 964 | Yan Oi Tong Limited..... | 6,745 | 2,915 | 3,431 | 4,322 |
| 966 | Yang Memorial Methodist Social Service..... | 3,256 | 3,929 | 1,975 | 27,881 |
| 967 | Youth Outreach | 25,413 | 6,534 | 17,116 | 3,503 |
| 971 | Yuen Long Town Hall Management Committee Limited..... | — | 1,071 | — | 1,071 |
| 974 | The Yuen Yuen Institute | 109 | 2,766 | 862 | 2,814 |
| 990 | Block Grant..... | 349,783 | 376,891 | 372,172 | 407,342 |
| 995 | Minor Grants (Block Vote)..... | 31,735 | 55,000 | 55,000 | 55,000 |
| Subhead which has no estimated cash flow in 2026-27 | | | | | |
| 003 | The English Schools Foundation | — | 435 | 1,070 | — |
| 040 | Asia Women's League Limited | — | 410 | 1,012 | — |
| 057 | Azure Elderly Care Limited..... | 4,041 | 3,452 | — | — |
| 118 | Care & Services Company Limited | 1,176 | 422 | — | — |
| 170 | The Hong Kong Council of the Church of Christ in China..... | — | 197 | 43 | — |
| 176 | Comfort Elderly Home Limited..... | 2,784 | — | — | — |
| 221 | The University of Hong Kong | 5,861 | — | — | — |

**LOTTERIES FUND
(Payments)**

| Sub-head (Code) | Actual expenditure 2024–25 | Approved estimate 2025–26 | Revised estimate 2025–26 | Estimate 2026–27 | |
|--|--|---------------------------------|--------------------------------|-----------------------------|--------------------------------|
| | \$'000 | \$'000 | \$'000 | \$'000 | |
| Head 341—Non-recurrent Grants— | | | | | |
| <i>Cont'd.</i> | | | | | |
| Subhead which has no estimated cash flow in 2026-27—Cont'd. | | | | | |
| 246 | Gericare Centre Limited..... | 1,939 | 2,067 | 537 | — |
| 360 | The Hong Kong Council of Social Service | — | 1,921 | 3,119 | — |
| 398 | The Hong Kong Federation of Trade Unions Hong Ling Society..... | 168 | 182 | — | — |
| 486 | The Hong Kong Society for the Deaf | 467 | 526 | 136 | — |
| 515 | Hong Kong West Point Baptist Church | 2,457 | 1,125 | — | — |
| 560 | International Social Service (Hong Kong Branch)..... | — | 528 | 4,032 | — |
| 600 | Wai Ji Christian Service..... | — | 445 | 1,003 | — |
| 610 | Lam Tin Estate Kai Fong Welfare Association Limited | 908 | — | — | — |
| 620 | The Lok Sin Tong Benevolent Society, Kowloon..... | 843 | 2,319 | 1,991 | — |
| 644 | The Child Development Centre | 744 | 738 | — | — |
| 660 | The Mongkok Kai-fong Association Limited.... | — | 249 | — | — |
| 812 | The Secretary for Home and Youth Affairs Incorporated | 100,000 | — | — | — |
| 813 | Senior Care Limited..... | 2,723 | — | — | — |
| 834 | Sisters of the Immaculate Heart of Mary..... | 107 | 649 | — | — |
| 856 | Sheng Kung Hui St. Christopher's Home Limited..... | — | 5,844 | 283 | — |
| 906 | United Christian Nethersole Community Health Service | — | 218 | 354 | — |
| 911 | Vocational Training Council..... | — | 2,643 | — | — |
| | <i>Head 341: total</i> | <u>1,798,691</u> | <u>4,064,737</u> | <u>2,066,018</u> | <u>4,031,392</u> |
| Head 361—Additional Commitments | | | | | |
| 001 | Additional Commitments..... | — | 250,238 | — | 158,550 |
| | <i>Head 361: total</i> | <u>—</u> | <u>250,238</u> | <u>—</u> | <u>158,550</u> |
| Total (Payments) | | <u><u>1,798,691</u></u> | <u><u>4,314,975</u></u> | <u><u>2,066,018</u></u> | <u><u>4,189,942</u></u> |

**LOTTERIES FUND
(Receipts)**

| | Actual receipts 2024-25 | Revised estimate 2025-26 | Estimate 2026-27 |
|---|-------------------------------|--------------------------------|---------------------|
| | \$'000 | \$'000 | \$'000 |
| Mark Six Lottery | 1,359,427 | 1,187,895 | 1,183,000 |
| Net proceeds of auctions of vehicle registration marks | 58,308 | 48,889 | 50,000 |
| Investment income | 861,523 | 1,040,782 | 1,107,000 |
| Donations | 11,035 | 9,563 | 12,000 |
| Refund of grants | 32 | 7 | — |
| Transfer from General Revenue | — | — | — |
| Total (Receipts) | <u>2,290,325</u> | <u>2,287,136</u> | <u>2,352,000</u> |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------------------------|----------------|---|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| Head 341—Non-recurrent Grants | | | | | | |
| 006 | | <i>Aberdeen Kai-Fong Welfare Association Social Service Centre</i> | | | | |
| | 027 | Technical feasibility study for proposed redevelopment of Aberdeen Kai-Fong Welfare Association Social Service Centre in Aberdeen under Special Scheme on Privately Owned Sites for Welfare Uses | 1,868 | 1,119 | — | 749 |
| | | | 1,868 | 1,119 | — | 749 |
| 020 | | <i>Agency for Volunteer Service</i> | | | | |
| | 005 | Fitting out for a sub-base of Western Garden Neighbourhood Elderly Centre in Sai Ying Pun | 1,689 | — | — | 1,689 |
| | | | 1,689 | — | — | 1,689 |
| 025 | | <i>Alice Ho Miu Ling Nethersole Charity Foundation</i> | | | | |
| | 007 | Renovating Alice Ho Miu Ling Nethersole Nursing Home in Kowloon Bay | 10,447 | — | 180 | 10,267 |
| | | | 10,447 | — | 180 | 10,267 |
| 035 | | <i>Architectural Services Department</i> | | | | |
| | 396 | Construction cost of a child care centre and a day care centre for the elderly in the joint-user government office building in Cheung Sha Wan | 41,585 | — | — | 41,585 |
| | 400 | Construction cost of a day care centre for the elderly and an integrated community centre for mental wellness in the joint-user development in Sheung Shui | 89,500 | 61,830 | — | 27,670 |
| | 401 | Constructing a residential care home for the elderly, a day care centre for the elderly, a neighbourhood elderly centre sub-base and a supported hostel for mentally handicapped persons at Health Centre and Social Welfare Facilities Building in Siu Sai Wan | 217,900 | — | — | 217,900 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 035 | | <i>Architectural Services Department — Cont'd.</i> | | | | |
| | 404 | Constructing a neighbourhood elderly centre sub-base and a child care centre in the joint-user complex development at Texaco Road in Tsuen Wan..... | 50,700 | — | — | 50,700 |
| | | | 399,685 | 61,830 | — | 337,855 |
| 037 | | <i>Asbury Methodist Social Service</i> | | | | |
| | 003 | Technical feasibility study for proposed partial redevelopment in Kwai Chung under Special Scheme on Privately Owned Sites for Welfare Uses..... | 2,992 | — | 1,795 | 1,197 |
| | | | 2,992 | — | 1,795 | 1,197 |
| 050 | | <i>Hong Kong ABWE Social Services</i> | | | | |
| | 003 | Fitting out for reprovisioning of Lai King Bradbury Neighbourhood Elderly Centre in Kwai Chung | 5,168 | 4,527 | — | 641 |
| | | | 5,168 | 4,527 | — | 641 |
| 068 | | <i>Baptist Oi Kwan Social Service</i> | | | | |
| | 030 | Fitting out for a day care centre for the elderly in Social Service Building at Fu Tip Estate in Tai Po | 6,688 | — | — | 6,688 |
| | | | 6,688 | — | — | 6,688 |
| 078 | | <i>The Boys' and Girls' Clubs Association of Hong Kong</i> | | | | |
| | 066 | Fitting out for reprovisioning of "SMILE" On-site Pre-school Integrated Services (Team 4) in Central..... | 3,232 | 2,737 | — | 495 |
| | 067 | Fitting out for four small group homes in Chun Yeung Estate in Sha Tin..... | 8,883 | 7,896 | — | 987 |
| | 069 | Fitting out for a new special child care centre cum early education and training centre in Ma On Shan | 9,455 | 6,749 | — | 2,706 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 078 | | <i>The Boys' and Girls' Clubs Association of Hong Kong—Cont'd.</i> | | | | |
| | 070 | Furnishing and equipping for a new special child care centre cum early education and training centre in Ma On Shan | 2,057 | — | — | 2,057 |
| | 072 | Renovating a community parents and children centre | 6,000 | — | — | 6,000 |
| | | | 29,627 | 17,382 | — | 12,245 |
| 120 | | <i>Caritas—Hong Kong</i> | | | | |
| | 224 | Renovating Caritas Evergreen Home in Sai Ying Pun | 11,286 | 10,702 | — | 584 |
| | 238 | Renovating Caritas Fu Tung Home in Tung Chung | 7,704 | 6,412 | — | 1,292 |
| | 255 | Replacement works of the air-conditioning system for Caritas Mok Cheung Sui Kun Community Centre in Kennedy Town | 2,879 | 37 | — | 2,842 |
| | 257 | Waterproofing and re-roofing works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun | 9,847 | — | — | 9,847 |
| | 260 | Fitting out for reprovisioning and in-situ expansion for Lok Yau Early Education and Training Centre in Central | 5,171 | 4,096 | — | 1,075 |
| | 265 | Fitting out for a sub-base of Caritas Integrated Family Service Centre in Fanling | 2,148 | 1,875 | — | 273 |
| | 266 | Fitting out for a day care centre for the elderly at Po Shek Wu Estate Ancillary Facilities Building in Sheung Shui | 5,347 | 4,751 | — | 596 |
| | 268 | Renovating for the conversion of a hydropool of Caritas Li Ka Shing Care and Attention Home into a new day care unit for the elderly in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses | 7,383 | 165 | — | 7,218 |
| | 269 | Technical feasibility study for proposed development on a vacant site in Fanling under Special Scheme on Privately Owned Sites for Welfare Uses | 3,100 | 189 | — | 2,911 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 120 | | <i>Caritas—Hong Kong—Cont'd.</i> | | | | |
| | 270 | Replacing a vehicle for Caritas Lok Kan School..... | 1,119 | — | — | 1,119 |
| | 273 | Renovating Caritas Family Crisis Support Centre in Kowloon Bay | 4,745 | — | — | 4,745 |
| | 274 | Replacing a vehicle for Caritas Integrated Home Care Service in Yuen Long | 1,036 | — | — | 1,036 |
| | 275 | Replacing a vehicle for Caritas Integrated Home Care Service in Wah Fu | 1,036 | — | — | 1,036 |
| | 276 | Replacing a vehicle for Caritas Integrated Home Care Service in Lung Hang..... | 1,036 | — | — | 1,036 |
| | 277 | Replacing a vehicle for Caritas Integrated Home Care Service in Tin Wan | 1,036 | — | — | 1,036 |
| | 278 | Replacing a vehicle for Caritas Integrated Home Care Service in North District | 1,036 | — | — | 1,036 |
| | 281 | Renovating Caritas Li Ka Shing Care and Attention Home in Tuen Mun..... | 3,569 | — | — | 3,569 |
| | 282 | Fitting out for a new sub-base of Sham Shui Po Enhanced Home and Community Care Services Team..... | 5,362 | — | — | 5,362 |
| | 283 | Fitting out for an integrated community centre for mental wellness in Sheung Shui | 9,660 | — | — | 9,660 |
| | 284 | Purchasing a vehicle for Caritas Joyous Link District Support Centre for person with disabilities to support special school leavers and their carers | 1,111 | — | — | 1,111 |
| | 285 | Purchasing a vehicle for Caritas Joyous Link District Support Centre | 1,070 | — | — | 1,070 |
| | 293 | Fitting out for a sub-base of Caritas Elderly Centre—Kwun Tong..... | 2,044 | — | — | 2,044 |
| | | | 88,725 | 28,227 | — | 60,498 |
| 135 | | <i>Chi Lin Nunnery</i> | | | | |
| | 012 | Replacing two lifts for Chi Lin Care and Attention Home in Diamond Hill..... | 2,999 | 1,924 | — | 1,075 |
| | | | 2,999 | 1,924 | — | 1,075 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 138 | | <i>The Chinese Rhenish Church Hong Kong Synod</i> | | | | |
| | 032 | Renovating Kwai Shing East Rhenish Care and Attention Home in Kwai Chung..... | 15,130 | 14,354 | — | 776 |
| | | | 15,130 | 14,354 | — | 776 |
| 140 | | <i>Chinese Young Men's Christian Association of Hong Kong</i> | | | | |
| | 070 | Fitting out for reprovisioning of Tin Ping Neighbourhood Elderly Centre in Sheung Shui..... | 5,616 | 4,790 | — | 826 |
| | 071 | Consultancy services and preparatory works for proposed development in Tai Chung Hau, Sai Kung under Special Scheme on Privately Owned Sites for Welfare Uses | 29,700 | 1,159 | — | 28,541 |
| | 072 | Technical feasibility study for proposed development on a vacant site at Lion's - YMCA Junk Bay Youth Camp in Tseung Kwan O under Special Scheme on Privately Owned Sites for Welfare Uses | 4,242 | — | 1,604 | 2,638 |
| | 073 | Air-conditioning for Chinese Young Men's Christian Association of Hong Kong Jordan Centre integrated team in Tsim Sha Tsui..... | 3,317 | — | 1,038 | 2,279 |
| | | | 42,875 | 5,949 | 2,642 | 34,284 |
| 144 | | <i>Ching Chung Taoist Association of Hong Kong Limited</i> | | | | |
| | 019 | Technical feasibility study for proposed redevelopment of Ching Chung Home for the Aged in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses | 4,998 | 2,376 | — | 2,622 |
| | | | 4,998 | 2,376 | — | 2,622 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 150 | | <i>Christian Family Service Centre</i> | | | | |
| | 069 | Renovating, furnishing and equipping for Yam Pak Charitable Foundation King Lam Home for the Elderly in Tseung Kwan O..... | 18,663 | 15,267 | 1,037 | 2,359 |
| | 101 | Fitting out for a hostel for moderately mentally handicapped persons, a supported hostel for mentally/physically handicapped persons and an integrated vocational rehabilitation services centre in Sham Shui Po..... | 29,007 | 25,760 | — | 3,247 |
| | 105 | Fitting out for reprovisioning of True Light Villa Day Care Centre for the Elderly in Kwun Tong..... | 6,623 | — | — | 6,623 |
| | 110 | Fitting out for a new supported hostel for mentally/physically handicapped persons in Tseung Kwan O..... | 8,699 | — | 3,516 | 5,183 |
| | 111 | Purchasing two vehicles for Christian Family Service Centre Kwun Tong Day Care Centre for the Elderly..... | 2,126 | — | — | 2,126 |
| | 112 | Fitting out for reprovisioning of an office base for the professional outreaching team for private residential care homes for persons with disabilities in Sham Shui Po..... | 6,609 | — | — | 6,609 |
| | 113 | Purchasing a vehicle for Christian Family Service Centre Wong Tai Sin Enhanced Home and Community Care Services..... | 1,063 | — | — | 1,063 |
| | | | 72,790 | 41,027 | 4,553 | 27,210 |
| 152 | | <i>Christian & Missionary Alliance Social Services Limited</i> | | | | |
| | 004 | Fitting out for two sub-bases of Lei Fook Neighbourhood Elderly Centre in Ap Lei Chau..... | 2,800 | — | — | 2,800 |
| | | | 2,800 | — | — | 2,800 |
| 158 | | <i>Chuk Lam Ming Tong Limited</i> | | | | |
| | 008 | Technical feasibility study for Chuk Lam Ming Tong Care and Attention Home for the Aged in Pokfulam under Special Scheme on Privately Owned Sites for Welfare Uses..... | 3,500 | — | 235 | 3,265 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 158 | | <i>Chuk Lam Ming Tong Limited—Cont'd.</i> | | | | |
| | 009 | Purchasing a vehicle for Chuk Lam Ming Tong Care and Attention Home for the Aged..... | 1,083 | — | — | 1,083 |
| | | | 4,583 | — | 235 | 4,348 |
| 162 | | <i>Chung Sing Benevolent Society</i> | | | | |
| | 004 | Renovating, furnishing and equipping for Lau Mui Hin Home for the Elderly in Tsing Yi..... | 19,004 | 17,811 | — | 1,193 |
| | 009 | Fitting out for a sub-base of Tan Siu Lin Neighbourhood Elderly Centre in To Kwa Wan..... | 2,913 | 2,608 | — | 305 |
| | | | 21,917 | 20,419 | — | 1,498 |
| 166 | | <i>Chung Shak Hei (Cheung Chau) Home for the Aged Limited</i> | | | | |
| | 009 | Renovating Wan Ho Kan Care and Attention Home in Cheung Chau | 11,729 | 10,803 | 678 | 248 |
| | 010 | Technical feasibility study for the reprovisioning and expansion for Chung Shak Hei (Cheung Chau) Home for the Aged in Cheung Chau..... | 2,723 | 1,020 | — | 1,703 |
| | | | 14,452 | 11,823 | 678 | 1,951 |
| 184 | | <i>Director of Social Welfare Incorporated</i> | | | | |
| | 003 | Injection into the Community Investment and Inclusion Fund (Phase 2)..... | 300,000 | — | — | 300,000 |
| | | | 300,000 | — | — | 300,000 |
| 185 | | <i>Crawfield International Limited</i> | | | | |
| | 002 | Fitting out for a residential care home for the elderly in Sham Shui Po..... | 27,202 | 25,118 | — | 2,084 |
| | | | 27,202 | 25,118 | — | 2,084 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 204 | | <i>The Ebenezer School and Home for the Visually Impaired Limited</i> | | | | |
| | 009 | Furnishing and equipping for Ebenezer Child Care Centre (implementation of AI assisted monitoring of improper behaviour in child care) | 1,535 | — | — | 1,535 |
| | | | 1,535 | — | — | 1,535 |
| 213 | | <i>E.T. Investment Limited</i> | | | | |
| | 004 | Fitting out for a residential care home for the elderly cum day care unit in Tsuen Wan | 33,322 | 29,657 | — | 3,665 |
| | | | 33,322 | 29,657 | — | 3,665 |
| 217 | | <i>The Endeavourers, Hong Kong</i> | | | | |
| | 001 | Fitting out for a sub-base of the Endeavourers Hong Kong Bert James Young Neighbourhood Elderly Centre in Quarry Bay..... | 2,911 | — | 783 | 2,128 |
| | | | 2,911 | — | 783 | 2,128 |
| 218 | | <i>Evangelical Lutheran Church Social Service—Hong Kong</i> | | | | |
| | 068 | Purchasing a vehicle for District Support Centre (Kwai Chung) for persons with disabilities to support special school leavers and their carers..... | 1,111 | — | — | 1,111 |
| | 070 | Technical feasibility study for proposed development on vacant site in Tung Chung under Special Scheme on Privately Owned Sites for Welfare Uses | 3,889 | — | — | 3,889 |
| | 071 | Purchasing a vehicle for Evangelical Lutheran Church Social Service—Hong Kong Kwai Chung District Support Centre | 1,124 | — | — | 1,124 |
| | | | 6,124 | — | — | 6,124 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|--------------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 222 | | <i>The Evangelical Gospel Lutheran Church Limited</i> | | | | |
| | 002 | Consultancy service and preparatory work/studies for the proposed development of a church cum residential care home for the elderly in Yuen Long under Special Scheme on Privately Owned Sites for Welfare Uses | 11,387 | 2,805 | 146 | 8,436 |
| | | | <u>11,387</u> | <u>2,805</u> | <u>146</u> | <u>8,436</u> |
| 223 | | <i>Ever Kind Asia Limited</i> | | | | |
| | 004 | Furnishing and equipping for Ever Kind Asia Limited Altru Nursing Home in Kwun Tong | 1,075 | — | — | 1,075 |
| | | | <u>1,075</u> | <u>—</u> | <u>—</u> | <u>1,075</u> |
| 243 | | <i>Fung Kai Public School</i> | | | | |
| | 010 | Renovating Fung Kai Social Service Complex in Sheung Shui..... | 6,945 | — | — | 6,945 |
| | 011 | Purchasing a vehicle for Fung Kai Care and Attention Home for the Elderly - Day Care Centre for the Elderly | 1,061 | — | — | 1,061 |
| | | | <u>8,006</u> | <u>—</u> | <u>—</u> | <u>8,006</u> |
| 244 | | <i>Fung Ying Seen Koon</i> | | | | |
| | 001 | Fitting out for a sub-base of a neighbourhood elderly centre in Tai Po | 2,135 | — | — | 2,135 |
| | | | <u>2,135</u> | <u>—</u> | <u>—</u> | <u>2,135</u> |
| 252 | | <i>Great Honour Home for Elderly Limited</i> | | | | |
| | 001 | Furnishing and equipping for a residential care home for the elderly at Area 29 of Kwu Tung North New Development Area..... | 7,669 | 6,782 | — | 887 |
| | | | <u>7,669</u> | <u>6,782</u> | <u>—</u> | <u>887</u> |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 267 | | <i>Harmony House Limited</i> | | | | |
| | 005 | Renovating a refuge centre for women in New Territories..... | 15,701 | — | — | 15,701 |
| | | | 15,701 | — | — | 15,701 |
| 268 | | <i>Haven of Hope Christian Service</i> | | | | |
| | 042 | Extension of Woo Ping Care and Attention Home in Tseung Kwan O..... | 63,191 | 49,694 | — | 13,497 |
| | 051 | The conversion of ex-Sai Kung Central Primary School into a social services complex for a residential care home for the elderly cum day care unit and a day activity centre cum hostel for severely mentally handicapped persons | 99,666 | 93,227 | — | 6,439 |
| | 053 | Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sau Mau Ping Day Activity Centre cum Hostel | 7,342 | — | 6,865 | 477 |
| | 060 | Technical feasibility study for development on the site in Tseung Kwan O under Special Scheme on Privately Owned Sites for Welfare Uses | 2,115 | 1,601 | — | 514 |
| | 062 | Technical feasibility study for development within the site of Haven of Hope Sunnyside School under Special Scheme on Privately Owned Sites for Welfare Uses | 2,025 | 1,370 | — | 655 |
| | 063 | Furnishing and equipping for a new residential care home for the elderly cum day care unit in Sai Kung | 5,079 | 4,135 | — | 944 |
| | 071 | Purchasing a vehicle for District Support Centre (Tseung Kwan O and Sai Kung) for person with disabilities to support special school leavers and their carers..... | 1,111 | — | — | 1,111 |
| | 072 | Purchasing two vehicles for Haven of Hope Tsui Lam Day Care Centre for the Elderly | 2,278 | — | — | 2,278 |
| | 073 | Purchasing a vehicle for Haven of Hope Wong Tai Sin Enhanced Home and Community Care Services..... | 1,139 | — | — | 1,139 |
| | | | 183,946 | 150,027 | 6,865 | 27,054 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|---------------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 270 | | <i>Heep Hong Society</i> | | | | |
| | 084 | Redeveloping Heep Hong Society Catherine Lo Centre in Pokfulam..... | 130,645 | 120,272 | 475 | 9,898 |
| | 106 | Fitting out for an office base of on-site pre-school rehabilitation services for Heep Hong Society on-site pre-school rehabilitation services (team 5) in Sham Shui Po | 5,395 | 3,817 | — | 1,578 |
| | 110 | Renovating Mary Wong Centre in Kwun Tong..... | 3,916 | 3,335 | 393 | 188 |
| | 115 | Fitting out for a special child care centre cum early education and training centre in Tuen Mun | 12,141 | — | — | 12,141 |
| | 116 | Furnishing and equipping (including a vehicle) for a special child care centre cum early education and training centre in Tuen Mun | 3,792 | 2,949 | 460 | 383 |
| | 117 | Replacing a vehicle for Shui Pin Wai Centre | 1,970 | — | 1,658 | 312 |
| | 118 | Purchasing a vehicle for Mary Wong Centre | 2,085 | — | — | 2,085 |
| | 119 | Purchasing a vehicle for Wan Tsui Centre | 2,246 | — | — | 2,246 |
| | 120 | Fitting out for reprovisioning of Heep Hong Society on-site pre-school Rehabilitation Services - Team 3 in Yau Tong | 4,228 | — | — | 4,228 |
| | 121 | Fitting out for reprovisioning of Heep Hong Society on-site pre-school Rehabilitation Services - Team 4 in Yau Tong | 3,820 | — | — | 3,820 |
| | | | <u>170,238</u> | <u>130,373</u> | <u>2,986</u> | <u>36,879</u> |
| 276 | | <i>Helping Hand</i> | | | | |
| | 015 | Renovating, furnishing and equipping for Cheung Muk Tau Holiday Centre for the Elderly | 34,981 | 32,891 | 787 | 1,303 |
| | 018 | Consultancy services and preparatory works for proposed development of a residential care home for the elderly on the site of Cheung Muk Tau Integrated Services Complex in Sai Kung under Special Scheme on Privately Owned Sites for Welfare Uses | 35,100 | — | — | 35,100 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|---------------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 276 | | <i>Helping Hand—Cont'd.</i> | | | | |
| | 019 | Fitting out for a new day care centre for the elderly in Tsing Yi | 9,333 | — | — | 9,333 |
| | | | <u>79,414</u> | <u>32,891</u> | <u>787</u> | <u>45,736</u> |
| 280 | | <i>Heung Hoi Ching Kok Lin Association</i> | | | | |
| | 031 | Technical feasibility study for redevelopment of Heung Hoi Ching Kok Lin Association Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling | 2,992 | 1,275 | — | 1,717 |
| | 038 | Fitting out for a new sub-base of Buddhist Ho Wong Cheong Po Neighbourhood Elderly Centre in Kowloon City | 4,382 | — | 3,660 | 722 |
| | | | <u>7,374</u> | <u>1,275</u> | <u>3,660</u> | <u>2,439</u> |
| 297 | | <i>Hong Kong-Macao Conference of Seventh-Day Adventists</i> | | | | |
| | 004 | Fitting out for a sub-base of Siu Sai Wan Neighbourhood Elderly Centre of Seventh-day Adventists in Siu Sai Wan | 4,831 | — | — | 4,831 |
| | | | <u>4,831</u> | <u>—</u> | <u>—</u> | <u>4,831</u> |
| 299 | | <i>The Hong Kong Sze Yap Commercial & Industrial Association</i> | | | | |
| | 003 | Purchasing a vehicle for Hong Kong Sze Yap Commercial & Industrial Association Chan Nam Chong Memorial School | 909 | — | — | 909 |
| | | | <u>909</u> | <u>—</u> | <u>—</u> | <u>909</u> |
| 300 | | <i>Hong Chi Association</i> | | | | |
| | 086 | Fitting out for a special child care centre cum early education training centre in Tai Po | 4,714 | 4,441 | — | 273 |
| | 090 | Fitting out for Hong Chi Wan Tau Tong Day Activity Centre in Tai Po | 3,883 | 3,061 | — | 822 |
| | 132 | Replacing a vehicle for Hong Chi Pinehill School | 1,398 | — | — | 1,398 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 300 | | <i>Hong Chi Association—Cont'd.</i> | | | | |
| | 133 | Replacing a vehicle for Rotary Club of Hong Kong Island West Hong Chi Morninghope School..... | 946 | — | — | 946 |
| | 134 | Purchasing two vehicles for Rotary Club of Hong Kong Island West Hong Chi Morninghope School | 1,891 | — | — | 1,891 |
| | 140 | Furnishing and equipping for Hong Chi Pinehill Pre-School Centre (implementation of AI assisted monitoring of improper behaviour in child care)..... | 2,694 | — | — | 2,694 |
| | 142 | Purchasing a vehicle for Hong Chi Morninglight School in Yuen Long | 1,875 | — | — | 1,875 |
| | | | 17,401 | 7,502 | — | 9,899 |
| 303 | | <i>Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited</i> | | | | |
| | 003 | Fitting out for a residential care home for the elderly at Tsing Min Path in Tuen Mun | 19,966 | 18,527 | — | 1,439 |
| | | | 19,966 | 18,527 | — | 1,439 |
| 308 | | <i>Hong Kong Blind Union</i> | | | | |
| | 003 | Renovating Oi Man Services Centre in Ho Man Tin | 2,659 | 2,435 | — | 224 |
| | | | 2,659 | 2,435 | — | 224 |
| 316 | | <i>The Hong Kong Bodhi Siksa Society Limited</i> | | | | |
| | 006 | Renovating the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged in Tsuen Wan | 4,161 | 3,634 | — | 527 |
| | | | 4,161 | 3,634 | — | 527 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 320 | | <i>The Hong Kong Buddhist Association</i> | | | | |
| | 010 | Fitting out for a sub-base of Buddhist Cheung Miu Yuen Neighbourhood Elderly Centre in Wan Chai..... | 2,052 | 1,909 | — | 143 |
| | | | 2,052 | 1,909 | — | 143 |
| 330 | | <i>Hong Kong Children and Youth Services</i> | | | | |
| | 025 | Fitting out for a new day care centre for the elderly in Sha Tin | 6,571 | 4,275 | — | 2,296 |
| | 028 | Fitting out for a new residential child care centre in Tuen Mun | 13,203 | 5,543 | — | 7,660 |
| | 029 | Furnishing and equipping for a new residential child care centre in Tuen Mun | 1,493 | — | 1,256 | 237 |
| | | | 21,267 | 9,818 | 1,256 | 10,193 |
| 336 | | <i>The Hong Kong Chinese Women's Club</i> | | | | |
| | 011 | Waterproofing and re-roofing works for Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged in Yau Tong..... | 3,957 | 3,759 | — | 198 |
| | 012 | Technical feasibility study for proposed redevelopment of Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged in Yau Tong under Special Scheme on Privately Owned Sites for Welfare Uses..... | 3,160 | — | — | 3,160 |
| | | | 7,117 | 3,759 | — | 3,358 |
| 337 | | <i>Hong Kong Christian Mutual Improvement Society</i> | | | | |
| | 004 | Fitting out for reprovisioning of Ko Chiu Road Centre of Christ Love for the Aged in Yau Tong..... | 6,082 | — | — | 6,082 |
| | | | 6,082 | — | — | 6,082 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 340 | | <i>Hong Kong Christian Service</i> | | | | |
| | 091 | Consultancy service for the demolition works of the building premises of the Kwun Tong Vocational Training Centre | 950 | — | — | 950 |
| | 098 | Fitting out for reprovisioning of Sham Shui Po East Integrated Children and Youth Service - Shamshuipo East Happy Teens Club | 9,740 | 8,636 | — | 1,104 |
| | 101 | Demolition works for Kwun Tong Vocational Training Centre in Kwun Tong under Special Scheme on Privately Owned Sites for Welfare Uses..... | 11,226 | — | — | 11,226 |
| | 102 | Fitting out for an aided standalone child care centre in Tai Po | 7,668 | 6,412 | — | 1,256 |
| | 104 | Fitting out for reprovisioning of Hong Kong Christian Service To-Gather Parents Resource Centre in Sham Shui Po..... | 3,467 | 2,948 | 101 | 418 |
| | 106 | Fitting out for a sub-base of Fortune Neighbourhood Elderly Centre in Cheung Sha Wan | 1,871 | 1,450 | — | 421 |
| | 108 | Fitting out for a new aided standalone child care centre in Sham Shui Po | 8,195 | 66 | — | 8,129 |
| | 109 | Furnishing and equipping for a new aided standalone child care centre in Sham Shui Po | 1,770 | — | 380 | 1,390 |
| | 111 | Purchasing a vehicle for Chin Wah Day Care Centre for the Elderly | 1,048 | — | — | 1,048 |
| | | | 45,935 | 19,512 | 481 | 25,942 |
| 370 | | <i>The Society of Rehabilitation and Crime Prevention, Hong Kong</i> | | | | |
| | 037 | Fitting out for reprovisioning of Hong Kong Female Hostel..... | 5,169 | — | — | 5,169 |
| | 038 | Fitting out for Wai Chi (Tuen Mun) Hostel reprovisioning of Hong Kong Female Hostel to co-locate with Wai Chi (Tuen Mun) Hostel | 4,944 | — | — | 4,944 |
| | | | 10,113 | — | — | 10,113 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 390 | | <i>Hong Kong Family Welfare Society</i> | | | | |
| | 056 | Fitting out for reprovisioning of North Point Integrated Family Service Centre in North Point | 10,176 | 5,608 | — | 4,568 |
| | 057 | Fitting out for a sub-base of Kwun Tong Enhanced Home and Community Care Services Team in Kwun Tong..... | 1,499 | 1,170 | — | 329 |
| | 059 | Fitting out for reprovisioning of Enhanced Home and Community Care Services Team in Sham Shui Po | 3,353 | 3,011 | — | 342 |
| | 061 | Fitting out for a sub-base of Kowloon City Centre for Active Ageing in To Kwa Wan..... | 4,322 | — | 3,878 | 444 |
| | | | 19,350 | 9,789 | 3,878 | 5,683 |
| 393 | | <i>Hong Kong Federation of Handicapped Youth</i> | | | | |
| | 004 | Renovating Hong Kong Federation of Handicapped Youth Employment Service Centre in Kowloon Bay | 1,860 | — | — | 1,860 |
| | | | 1,860 | — | — | 1,860 |
| 396 | | <i>Hong Kong Federation of the Blind</i> | | | | |
| | 001 | Fitting out for reprovisioning of Shun Lee Centre in Yau Tong | 5,143 | — | — | 5,143 |
| | | | 5,143 | — | — | 5,143 |
| 400 | | <i>The Hong Kong Federation of Youth Groups</i> | | | | |
| | 075 | Detailed design and site investigation works for the Youth Hostel Project in Tai Po | 1,270 | 1,001 | — | 269 |
| | 077 | Meeting part of the construction cost for the redevelopment of the site of the Hong Kong Federation of Youth Groups Tai Po Lions Youth Space for Participation, Opportunities and Training | 24,000 | 20,817 | — | 3,183 |
| | | | 25,270 | 21,818 | — | 3,452 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 410 | | <i>The Hong Kong Girl Guides Association</i> | | | | |
| | 014 | Meeting part of the development cost for Hong Kong Girl Guides Association's Headquarters in Jordan | 121,120 | 10,735 | 25,407 | 84,978 |
| | | | 121,120 | 10,735 | 25,407 | 84,978 |
| 415 | | <i>Hong Kong Housing Society</i> | | | | |
| | 004 | Constructing a residential care home for the elderly in a special rehousing scheme at Kwu Tung North/Fanling North New Development Area in Fanling | 88,250 | — | — | 88,250 |
| | 005 | Constructing an integrated family service centre in public rental housing development at Shek Pai Wan Road in Aberdeen..... | 21,610 | — | — | 21,610 |
| | 006 | Constructing a neighbourhood elderly centre in public housing development at Ting On Street in Kwun Tong..... | 16,700 | — | — | 16,700 |
| | 008 | Constructing a residential care home for the elderly in the subsidised sale flats development at Jockey Club Road in Fanling..... | 59,300 | — | — | 59,300 |
| | 009 | Constructing welfare facilities in the subsidised sale flats development at site R2-4 of Anderson Road Quarry..... | 51,800 | — | — | 51,800 |
| | | | 237,660 | — | — | 237,660 |
| 440 | | <i>Hong Kong Mutual Encouragement Association Limited</i> | | | | |
| | 001 | Fitting out for a sub-base of Cheng Yu Tung Neighbourhood Elderly Centre in Hung Hom..... | 4,051 | 3,199 | — | 852 |
| | | | 4,051 | 3,199 | — | 852 |
| 444 | | <i>Hong Kong PHAB Association</i> | | | | |
| | 026 | Renovating Kowloon West PHAB Centre in Sham Shui Po | 3,582 | — | — | 3,582 |
| | | | 3,582 | — | — | 3,582 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|----------------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 450 | | <i>Hong Kong Playground Association</i> | | | | |
| | 032 | Replacing a chiller system for three welfare facilities in North Point | 3,268 | — | — | 3,268 |
| | | | <u>3,268</u> | <u>—</u> | <u>—</u> | <u>3,268</u> |
| 460 | | <i>Hong Kong Red Cross</i> | | | | |
| | 037 | Replacing a vehicle for Hong Kong Red Cross John F. Kennedy Centre | 2,360 | — | — | 2,360 |
| | | | <u>2,360</u> | <u>—</u> | <u>—</u> | <u>2,360</u> |
| 476 | | <i>The Hong Kong Society for Rehabilitation</i> | | | | |
| | 020 | Renovating Community Rehabilitation Network Tai Hing Centre in Tuen Mun | 4,243 | 60 | — | 4,183 |
| | 022 | Consultancy services and preparatory works for proposed redevelopment of Lam Tin Complex in Kwun Tong under Special Scheme on Privately Owned Sites for Welfare Uses..... | 145,000 | — | — | 145,000 |
| | | | <u>149,243</u> | <u>60</u> | <u>—</u> | <u>149,183</u> |
| 480 | | <i>The Hong Kong Society for the Aged</i> | | | | |
| | 104 | Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Mrs Wong Yee Jar Jat Memorial Home for the Elderly in Sha Tin | 22,997 | 3,414 | 19 | 19,564 |
| | 106 | Fitting out for reprovisioning of Eastern District Day Care Centre for the Elderly in North Point | 5,651 | 3,433 | — | 2,218 |
| | 107 | Fitting out for a sub-base of Eastern District Elderly Community Centre in North Point..... | 2,327 | 2,060 | 9 | 258 |
| | 109 | Purchasing a vehicle for Sun Kwai Hing Gardens Day Care Centre for the Elderly | 979 | — | — | 979 |
| | 111 | Replacing a vehicle for Eastern District Day Care Centre for the Elderly..... | 1,038 | — | — | 1,038 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 480 | | <i>The Hong Kong Society for the Aged— Cont'd.</i> | | | | |
| | 112 | Purchasing a vehicle for the Hong Kong Society for the Aged Yam Pak Charitable Foundation Day Care Centre for the Elderly..... | 1,068 | — | — | 1,068 |
| | 113 | Technical feasibility study for proposed redevelopment of the Hong Kong Society for the Aged Kwan Fong Nim Chee Home for the Elderly in Sha Tin under Special Scheme on Privately Owned Sites for Welfare Uses..... | 3,040 | — | — | 3,040 |
| | 114 | Furnishing and equipping for a new residential care home for the elderly in Sai Wan Ho..... | 4,738 | — | — | 4,738 |
| | 115 | Purchasing a vehicle for a new residential care home for the elderly in Sai Wan Ho..... | 1,091 | — | — | 1,091 |
| | | | 42,929 | 8,907 | 28 | 33,994 |
| 484 | | <i>The Hong Kong Society for the Blind</i> | | | | |
| | 047 | Fitting out for premises of ex-SKH St. John's Primary School as a temporary decanting site for Factory for the Blind under Special Scheme on Privately Owned Sites for Welfare Uses..... | 25,640 | 21,327 | — | 4,313 |
| | 048 | Consultancy services and preparatory work for Factory for the Blind under Special Scheme on Privately Owned Sites for Welfare Uses..... | 55,700 | 12,949 | 1,950 | 40,801 |
| | 050 | Renovating the headquarters building in Sham Shui Po..... | 1,633 | — | 1,484 | 149 |
| | | | 82,973 | 34,276 | 3,434 | 45,263 |
| 490 | | <i>Hong Kong Society for the Protection of Children</i> | | | | |
| | 050 | Furnishing and equipping for HKSPC Children's Residential Home (implementation of AI assisted monitoring of improper behaviour in child care)..... | 1,895 | — | — | 1,895 |
| | | | 1,895 | — | — | 1,895 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 510 | | <i>The Hong Kong Student Aid Society Limited</i> | | | | |
| | 024 | Consultancy services and preparatory work for development in Yau Tong under Special Scheme on Privately Owned Sites for Welfare Uses..... | 29,900 | 3,988 | 443 | 25,469 |
| | | | 29,900 | 3,988 | 443 | 25,469 |
| 516 | | <i>Hong Kong Young Women's Christian Association</i> | | | | |
| | 083 | Fitting out for an aided standalone child care centre in Fanling | 8,880 | — | — | 8,880 |
| | 087 | Fitting out for Jockey Club Tsing Yi Integrated Social Service Centre in Tsing Yi | 10,501 | — | — | 10,501 |
| | 088 | Fitting out for reprovisioning of Cheung Ching Neighbourhood Elderly Centre in Tsing Yi | 5,588 | — | — | 5,588 |
| | | | 24,969 | — | — | 24,969 |
| 530 | | <i>Housing Department</i> | | | | |
| | 133 | Constructing a residential care home for the elderly in Sha Tin Areas 16 and 58D in Fo Tan..... | 31,353 | 30,180 | 577 | 596 |
| | 134 | Constructing a residential care home for the elderly in Sheung Shui..... | 55,122 | 50,656 | 4,393 | 73 |
| | 136 | Constructing a residential care home for the elderly in the social welfare facilities block of public rental housing development in Tai Po | 84,457 | 59,925 | 1,797 | 22,735 |
| | 137 | Constructing a neighbourhood elderly centre, a district youth outreaching team, a special child care centre and an early education and training centre accommodated in an ancillary facilities block in public housing development in Tseung Kwan O | 83,140 | — | — | 83,140 |
| | 138 | Constructing a residential care home for the elderly in public housing development at Hang Tai Road in Ma On Shan..... | 80,236 | 68,675 | 790 | 10,771 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 530 | | <i>Housing Department—Cont'd.</i> | | | | |
| 139 | | Constructing a residential care home for the elderly, a neighbourhood elderly centre, an aided standalone child care centre and an integrated children and youth services centre cum social welfare facilities in Fanling | 353,560 | — | — | 353,560 |
| 140 | | Constructing a residential care home for the elderly in public rental housing development in Sham Shui Po | 67,335 | 27,321 | 15,405 | 24,609 |
| 141 | | Constructing a residential care home for the elderly cum a day care unit and a hostel for severely mentally handicapped persons cum a day activity centre in public rental housing development in Kwun Tong | 141,605 | 22,161 | 40,341 | 79,103 |
| 142 | | Constructing a residential care home for the elderly in public rental housing development in Tsing Yi | 111,895 | 85,754 | 957 | 25,184 |
| 144 | | Constructing a neighbourhood elderly centre sub-base in the green form subsidised home ownership scheme development at Chai Wan Road in Chai Wan | 6,814 | 4,401 | 7 | 2,406 |
| 145 | | Constructing an early education and training centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi | 8,615 | 6,248 | 38 | 2,329 |
| 146 | | Constructing an office base of integrated support service for persons with severe physical disabilities in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi..... | 5,311 | 3,375 | 18 | 1,918 |
| 147 | | Constructing a neighbourhood elderly centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi..... | 11,059 | 7,749 | 43 | 3,267 |
| 148 | | Constructing a special child care centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi | 8,195 | 6,229 | 38 | 1,928 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 530 | | <i>Housing Department—Cont'd.</i> | | | | |
| 149 | | Constructing a residential care home for the elderly in public rental housing development at Lei Yue Mun Estate Phase 4 in Yau Tong | 183,224 | 89,845 | 8,815 | 84,564 |
| 150 | | Constructing integrated children and youth services centres and a neighbourhood elderly centre in public housing development at Long Bin Phase 1 in Yuen Long..... | 46,260 | 16,395 | 4,541 | 25,324 |
| 151 | | Constructing a neighbourhood elderly centre in the subsidised sale flats development at Chiu Shun Road in Tseung Kwan O..... | 13,453 | 6,760 | 8 | 6,685 |
| 152 | | Constructing a day activity centre cum a hostel for severely mentally handicapped persons in public housing development at Yip Wong Road in Tuen Mun..... | 60,537 | 26,792 | 152 | 33,593 |
| 153 | | Constructing an office base of on-site pre-school rehabilitation services in public housing development in Tuen Mun..... | 9,992 | 6,829 | 224 | 2,939 |
| 154 | | Constructing a neighbourhood elderly centre in the subsidised sale flats development in Sai Kung | 12,616 | 10,402 | 950 | 1,264 |
| 155 | | Constructing a residential care home for the elderly in public housing development in Sheung Shui..... | 77,053 | 35,447 | 12,155 | 29,451 |
| 156 | | Constructing a residential care home for the elderly cum a day care unit at phase 1 of public housing development in Kowloon Bay..... | 81,577 | 35,097 | 9,846 | 36,634 |
| 157 | | Constructing a neighbourhood elderly centre in the subsidised sale flats development in Kwun Tong | 12,447 | 5,609 | 3,700 | 3,138 |
| 158 | | Constructing a residential care home for the elderly cum a day care unit at Mei Tung Estate in Wong Tai Sin..... | 155,792 | 27,791 | 9,084 | 118,917 |
| 159 | | Constructing a neighbourhood elderly centre and a sub-base for home care services for frail elderly persons in the subsidised sale flats development in Tung Chung..... | 25,370 | 4,371 | 1,202 | 19,797 |
| 160 | | Constructing eleven sets of welfare facilities in the subsidised sale flats development at Kai Tak Area 2B Site 3 | 329,189 | 39,550 | 11,966 | 277,673 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 530 | | <i>Housing Department—Cont'd.</i> | | | | |
| | 161 | Constructing a long stay care home in public housing development at Kwu Tung North Area 19 Phase 1A | 104,492 | 41,326 | 13,812 | 49,354 |
| | 162 | Constructing a residential care home for the elderly cum day care unit, a neighbourhood elderly centre, a centre for home care services for frail elderly persons and a special child care centre in the subsidised sale flats development in Tuen Mun..... | 156,721 | 90,584 | 6,419 | 59,718 |
| | 163 | Constructing a neighbourhood elderly centre and an integrated children and youth services centre in the subsidised sale flats development at Tuen Mun Area 54 Site 5..... | 44,069 | 2,955 | 4,000 | 37,114 |
| | 164 | Constructing a child care centre in the subsidised sale flats development at San Wan Road in North District | 32,578 | 4,324 | 2,265 | 25,989 |
| | 165 | Constructing six sets of welfare facilities at the subsidised housing redevelopment at Yip On Factory Estate in Kowloon Bay..... | 220,177 | 25,948 | 17,690 | 176,539 |
| | 166 | Constructing a child care centre, a centre for home care services for frail elderly persons, a neighbourhood elderly centre and two residential care homes for the elderly in public housing development at Fanling North Area 15 East Phase 2..... | 355,528 | 106,495 | 65,499 | 183,534 |
| | 167 | Constructing a residential care home for the elderly in public housing development at Shek Li Street in Kwai Tsing | 130,166 | 6,031 | 10,055 | 114,080 |
| | 168 | Constructing eight sets of welfare facilities at the subsidised housing redevelopment at Wang Cheong Factory Estate in Sham Shui Po | 177,773 | 10,853 | 7,847 | 159,073 |
| | 169 | Constructing a child care centre, a centre for home care services for frail elderly persons sub-base, a neighbourhood elderly centre sub-base and a residential care home for the elderly cum day care unit in the subsidised housing redevelopment in Yau Tong..... | 226,421 | 31,794 | 34,803 | 159,824 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 530 | | <i>Housing Department—Cont'd.</i> | | | | |
| 170 | | Constructing seven sets of welfare facilities in the subsidised sale flats development at Wang Chau Phase 1 Site B in Yuen Long | 343,268 | 48,458 | 54,680 | 240,130 |
| 171 | | Constructing a residential care home for the elderly in public housing development at Tung Chung Area 42..... | 118,460 | 9,493 | 10,329 | 98,638 |
| 172 | | Constructing a child care centre, a centre for the outreaching team for ethnic minorities and an integrated children and youth services centre in the subsidised sale flats development at Kam Sheung Road Site 6 in Yuen Long..... | 80,549 | 11,275 | 14,069 | 55,205 |
| 173 | | Constructing a residential care home for the elderly, a day care centre for the elderly and a neighbourhood elderly centre in the subsidised housing development at Ying Yip Road in Tseung Kwan O..... | 139,479 | 10,908 | 17,500 | 111,071 |
| 174 | | Constructing a centre for home care services for frail elderly persons, a child care centre and the activity centre of the Society of Rehabilitation and Crime Prevention, Hong Kong in the subsidised housing development at Junction Road in Lok Fu | 76,637 | 9,021 | 8,168 | 59,448 |
| 175 | | Constructing a centre for after school care programme for pre-primary children, an office base of social work service for pre-primary institutions and a district elderly community centres sub-base in the subsidised housing development at Lai Chi Kok Road in Sham Shui Po | 38,641 | 3,162 | 3,223 | 32,256 |
| 176 | | Constructing nine sets of welfare facilities in the subsidised sale flats development at Queen's Hill Extension in Fanling..... | 434,032 | — | 705 | 433,327 |
| 177 | | Constructing a centre for home care services for frail elderly persons and a halfway house in the subsidised sale flats development at Shap Pat Heung Road in Yuen Long | 84,656 | 4,624 | 4,785 | 75,247 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 530 | | <i>Housing Department—Cont'd.</i> | | | | |
| | 178 | Constructing a residential care home for the elderly in public housing development at Choi Shun Street in Sheung Shui | 212,294 | — | 10,088 | 202,206 |
| | 179 | Constructing a long stay care home in public housing development at Kam Sheung Road Site 4A in Yuen Long | 212,155 | — | 6,011 | 206,144 |
| | 180 | Constructing five sets of welfare facilities in the subsidised housing development at Yau Yue Wan Village Road in Tseung Kwan O | 189,632 | 58 | 6,600 | 182,974 |
| | 181 | Constructing a residential care home for the elderly in public housing development at Kwok Shui Road in Tsuen Wan | 252,554 | — | 5,432 | 247,122 |
| | 182 | Constructing a residential care home for the elderly cum day care unit in public housing development at Fanling Area 48 | 121,287 | — | 5,281 | 116,006 |
| | 183 | Constructing a long stay care home in public housing development at Tung Chung Area 46 | 86,944 | 3,561 | 3,556 | 79,827 |
| | 184 | Constructing a residential care home for the elderly, a centre for home care services for frail elderly persons, a special child care centre and a child care centre in the subsidised sale flats development at Tung Chung Area 119..... | 148,529 | 5,092 | 16,768 | 126,669 |
| | 185 | Constructing a care and attention home for severely disabled persons, a hostel for moderately mentally handicapped persons and a hostel for severely mentally handicapped persons in public rental housing development at Tung Chung Area 133B | 190,177 | 1,563 | 25,513 | 163,101 |
| | 186 | Constructing a child care centre, a residential care home for the elderly cum day care unit, a centre for home care services for frail elderly persons and a day care centre in the subsidised sale flats development at Tung Chung Area 133C | 224,678 | 787 | 25,684 | 198,207 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 530 | | <i>Housing Department—Cont'd.</i> | | | | |
| 187 | | Constructing a residential care home for the elderly cum day care unit in public housing development at Kai Lung Wan South, Pok Fu Lam South in Southern District | 94,629 | 1,449 | 6,346 | 86,834 |
| 188 | | Constructing a neighbourhood elderly centre and an office base for multi-disciplinary outreaching support teams for the elderly in the subsidised sale flats development at Ching Hiu Road in Sheung Shui | 45,343 | 93 | 3,472 | 41,778 |
| 189 | | Constructing a residential care home for the elderly and a hostel for moderately mentally handicapped persons in public housing development at Kai Lung Wan North, Pok Fu Lam South in Southern District | 115,320 | — | 900 | 114,420 |
| 192 | | Constructing a residential care home for the elderly cum day care unit, a neighbourhood elderly centre and a child care centre in the subsidised housing development at Pak Shing Kok Road in Tseung Kwan O | 244,089 | 232 | 8,856 | 235,001 |
| 193 | | Constructing a hostel for moderately mentally handicapped persons, a hostel for severely physically handicapped persons, a long stay care home, and a residential care home for the elderly cum day care unit in public housing developments at Long Bin Phases 2 and 3 in Yuen Long | 530,700 | — | 5,725 | 524,975 |
| 194 | | Constructing a residential care home for the elderly in public housing development at Yuen Long South Site 2.2 | 89,474 | — | 2,566 | 86,908 |
| 195 | | Constructing seven sets of welfare facilities in public housing developments at Fanling North New Development Areas 13 and 14 | 344,436 | — | — | 344,436 |
| 196 | | Constructing a main base for short-term food assistance service team, a centre for home care services for frail elderly persons, a child care centre and a residential care home for the elderly in public housing development at Po Shek Wu Road in Sheung Shui | 151,854 | — | 9,974 | 141,880 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|-----------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 530 | | <i>Housing Department—Cont'd.</i> | | | | |
| | 197 | Constructing six sets of welfare facilities in public housing development at Near Tan Kwai Tsuen in Yuen Long..... | 524,123 | — | — | 524,123 |
| | 199 | Constructing five sets of welfare facilities in public housing developments at Cheung Muk Tau Sites 1 and 2 in Ma On Shan..... | 228,064 | — | 474 | 227,590 |
| | 200 | Constructing a special child care centre, an office base of an on-site pre-school rehabilitation services and a residential special child care centre in public housing development at Fanling North New Development Area 15 West..... | 94,978 | — | — | 94,978 |
| | 201 | Constructing a residential care home for the elderly in public housing development at Wah Fu North, Pok Fu Lam South in Southern District..... | 183,392 | — | 1,722 | 181,670 |
| | | | 9,104,506 | 1,107,648 | 547,864 | 7,448,994 |
| 567 | | <i>Jordan Valley Kaifong Welfare Association</i> | | | | |
| | 001 | Fitting out for a sub-base of Choi Ha Neighbourhood Elderly Centre in Kwun Tong..... | 2,008 | 1,824 | — | 184 |
| | | | 2,008 | 1,824 | — | 184 |
| 580 | | <i>Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association</i> | | | | |
| | 009 | Renovating and purchasing furniture and equipment for Kwai Tsing Hostel for the Elderly in Kwai Chung | 17,070 | 14,363 | 399 | 2,308 |
| | | | 17,070 | 14,363 | 399 | 2,308 |
| 606 | | <i>Kwun Tong Methodist Social Service</i> | | | | |
| | 004 | Fitting out for a sub-base of Lam Tin Neighbourhood Elderly Centre in Lam Tin..... | 3,301 | — | — | 3,301 |
| | | | 3,301 | — | — | 3,301 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 631 | | <i>Lucky Stable Limited</i> | | | | |
| | 005 | Fitting out for a new residential care home for the elderly in Ma On Shan | 33,819 | — | — | 33,819 |
| | | | 33,819 | — | — | 33,819 |
| 634 | | <i>Hong Kong Lutheran Social Service— The Lutheran Church—Hong Kong Synod Limited</i> | | | | |
| | 093 | Fitting out for a special child care centre cum early education and training centre in Sham Shui Po | 13,561 | 7,247 | — | 6,314 |
| | 098 | Fitting out for reprovisioning of Jockey Club Wah Ming Lutheran Integrated Service Centre in Fanling | 11,556 | 9,196 | — | 2,360 |
| | 103 | Purchasing a vehicle for Homantin Lutheran Yung Lok Centre for person with disabilities to support special school leavers and their carers..... | 1,111 | — | 973 | 138 |
| | 104 | Purchasing a vehicle for BLISS District Support Centre (Yau Tsim Mong) for person with disabilities to support special school leavers and their carers..... | 1,111 | — | 973 | 138 |
| | 105 | Renovating Hong Kong Lutheran Social Service Fu Tai Lutheran Day Nursery in Tuen Mun | 2,819 | — | — | 2,819 |
| | 106 | Fitting out for reprovisioning of Leap Leap Kids Lutheran Centre in Tuen Mun | 5,071 | — | — | 5,071 |
| | | | 35,229 | 16,443 | 1,946 | 16,840 |
| 646 | | <i>The Mental Health Association of Hong Kong</i> | | | | |
| | 052 | Renovating Tsuen Wan Day Activity Centre in Tsuen Wan..... | 6,363 | 50 | — | 6,313 |
| | 055 | Replacing a vehicle for Lung Hang Centre | 1,045 | — | — | 1,045 |
| | | | 7,408 | 50 | — | 7,358 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|---------------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 651 | | <i>The Mission Covenant Church Limited</i> | | | | |
| | 002 | Fitting out for a sub-base of the Mission Covenant Church Yiu On Neighbourhood Elderly Centre in Ma On Shan..... | 3,980 | — | — | 3,980 |
| | | | <u>3,980</u> | <u>—</u> | <u>—</u> | <u>3,980</u> |
| 662 | | <i>Mother's Choice Limited</i> | | | | |
| | 002 | Furnishing and equipping for Mother's Choice Child Care Home (implementation of AI assisted monitoring of improper behaviour in child care)..... | 1,385 | — | — | 1,385 |
| | | | <u>1,385</u> | <u>—</u> | <u>—</u> | <u>1,385</u> |
| 674 | | <i>The Neighbourhood Advice-Action Council</i> | | | | |
| | 099 | Fitting out for an outreaching team for ethnic minorities (HK Cluster)..... | 890 | 846 | 41 | 3 |
| | 105 | Fitting out for a sub-base of Integrated Services Centre in Tung Chung..... | 1,867 | — | — | 1,867 |
| | 110 | Purchasing a vehicle for Wong Tai Sin Wellness Support Centre for person with disabilities to support special school leavers and their carers..... | 1,111 | — | — | 1,111 |
| | 113 | Fitting out for a new integrated vocational rehabilitation services centre in Tuen Mun | 11,681 | — | — | 11,681 |
| | 115 | Fitting out for a sub-base of the Lei Tung Neighbourhood Elderly Centre in Ap Lei Chau | 2,699 | — | — | 2,699 |
| | | | <u>18,248</u> | <u>846</u> | <u>41</u> | <u>17,361</u> |
| 682 | | <i>New Life Psychiatric Rehabilitation Association</i> | | | | |
| | 050 | Technical feasibility study for the extension works of New Life Building in Sham Shui Po | 3,922 | 2,078 | — | 1,844 |
| | 065 | Renovating and rectification works to meet statutory requirements for Mindset Place in Fanling..... | 4,745 | 4,406 | — | 339 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|--------------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 682 | | <i>New Life Psychiatric Rehabilitation Association —Cont'd.</i> | | | | |
| | 074 | Lift modernisation works for Tuen Mun Long Stay Care Home | 3,380 | 390 | — | 2,990 |
| | 075 | Furnishing and equipping for a long stay care home at Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun..... | 12,079 | 5,624 | 5,555 | 900 |
| | | | <u>24,126</u> | <u>12,498</u> | <u>5,555</u> | <u>6,073</u> |
| 690 | | <i>On Fuk Nursing Home Limited</i> | | | | |
| | 002 | Fitting out for a residential care home for the elderly at Chun Yeung Estate in Fo Tan..... | 25,297 | 22,676 | — | 2,621 |
| | | | <u>25,297</u> | <u>22,676</u> | <u>—</u> | <u>2,621</u> |
| 730 | | <i>Po Leung Kuk</i> | | | | |
| | 176 | Renovating Kwok Law Kwai Chun Home for the Elderly in Sheung Wan..... | 1,338 | 97 | 1,128 | 113 |
| | 186 | Technical feasibility study for redevelopment of Wong Chuk Hang Service for the Elderly in Aberdeen.... | 2,651 | 1,338 | — | 1,313 |
| | 191 | Fitting out for a care and attention home for severely disabled persons in Kwun Tong..... | 14,408 | 13,137 | — | 1,271 |
| | 200 | Fitting out for a special child care centre cum early education and training centre in Sham Shui Po | 7,693 | 6,979 | — | 714 |
| | 217 | Fitting out for a neighbourhood elderly centre in Tseung Kwan O | 5,483 | 5,086 | — | 397 |
| | 220 | Furnishing and equipping for a new special child care centre cum early education and training centre in Sham Shui Po | 4,481 | 2,436 | 1,869 | 176 |
| | 228 | Fitting out for a residential care home for the elderly cum day care unit in Sha Tin..... | 42,591 | 36,791 | — | 5,800 |
| | 229 | Fitting out for a neighbourhood elderly centre in Fanling..... | 5,776 | 5,207 | — | 569 |
| | 230 | Technical feasibility study for proposed partial redevelopment of headquarters in Causeway Bay under Special Scheme on Privately Owned Sites for Welfare Uses..... | 2,893 | 2,166 | — | 727 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 730 | | <i>Po Leung Kuk—Cont'd.</i> | | | | |
| | 231 | Replacing a vehicle for Tung Chung Home for the Elderly..... | 994 | — | — | 994 |
| | 232 | Redeveloping Wong Chuk Hang Service for the Elderly in Aberdeen..... | 62,000 | 3,396 | — | 58,604 |
| | 238 | Purchasing a vehicle for Po Leung Kuk District Support Centre (Shatin) for person with disabilities to support special school leavers and their carers | 1,111 | — | — | 1,111 |
| | 239 | Furnishing and equipping for Po Leung Kuk Babies Section (implementation of AI assisted monitoring of improper behaviour in child care)..... | 1,634 | — | — | 1,634 |
| | 240 | Furnishing and equipping for Po Leung Kuk Kinder Section (implementation of AI assisted monitoring of improper behaviour in child care)..... | 1,485 | — | — | 1,485 |
| | 241 | Furnishing and equipping for Po Leung Kuk New Comers' Ward (implementation of AI assisted monitoring of improper behaviour in child care)..... | 1,635 | — | — | 1,635 |
| | 242 | Purchasing a vehicle for Po Leung Kuk District Support Centre (Shatin)..... | 1,024 | — | — | 1,024 |
| | 243 | Fitting out for a new neighbourhood elderly centre in Tsing Yi..... | 6,781 | — | 5,140 | 1,641 |
| | 244 | Fitting out for a new residential child care centre in Kwun Tong..... | 14,004 | — | — | 14,004 |
| | 246 | Fitting out for reprovisioning of Kwai Tsing Enhanced Home and Community Care Services Team in Kwai Chung | 3,211 | — | — | 3,211 |
| | 250 | Renovating Po Leung Kuk Eco-Home for the Senior cum Sunny Green Day Care Centre for the Senior in Sham Shui Po | 12,421 | — | — | 12,421 |
| | | | 193,614 | 76,633 | 8,137 | 108,844 |
| 736 | | <i>Pok Oi Hospital</i> | | | | |
| | 037 | Consultancy service for proposed elderly home development in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses..... | 123,300 | 28,996 | 2,677 | 91,627 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 736 | | <i>Pok Oi Hospital—Cont'd.</i> | | | | |
| | 040 | Renovating Pok Oi Hospital Tai Kwan Care and Attention Home | 27,563 | 17,346 | — | 10,217 |
| | 042 | Technical feasibility study for proposed redevelopment of Pok Oi Hospital Yeung Chun Pui Care and Attention Home in Yuen Long under Special Scheme on Privately Owned Sites for Welfare Uses..... | 6,250 | 3,016 | — | 3,234 |
| | 043 | Construction works for proposed development of a residential care home for the elderly at Lam Tei in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses..... | 184,550 | 150,473 | 9,417 | 24,660 |
| | 044 | Technical feasibility study for proposed development of a day care centre for the elderly in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses..... | 4,911 | 718 | 1,077 | 3,116 |
| | 045 | Construction works for proposed development of a residential care home for the elderly in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses..... | 1,156,800 | 167,692 | 527,058 | 462,050 |
| | 046 | Fitting out for a sub-base of Pok Oi Hospital Mrs Wong Tung Yuen District Elderly Community Centre in Yuen Long | 6,737 | — | — | 6,737 |
| | 047 | Purchasing a vehicle for Pok Oi Hospital Jockey Club Care and Attention Home..... | 1,132 | — | — | 1,132 |
| | 049 | Technical feasibility study for proposed redevelopment of Pok Oi Hospital Jockey Club Care and Attention Home in Yuen Long under Special Scheme on Privately Owned Sites for Welfare Uses..... | 6,770 | — | — | 6,770 |
| | 051 | Furnishing and equipping for a new residential care home for the elderly in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses | 54,484 | — | — | 54,484 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|----------------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 736 | | <i>Pok Oi Hospital—Cont'd.</i> | | | | |
| | 054 | Furnishing and equipping for a new residential care home for the elderly in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses | 8,578 | — | — | 8,578 |
| | | | <u>1,581,075</u> | <u>368,241</u> | <u>540,229</u> | <u>672,605</u> |
| 768 | | <i>Richmond Fellowship of Hong Kong</i> | | | | |
| | 019 | Renovating New Jade Manufacturing Centre in Chai Wan | 8,919 | 8,078 | — | 841 |
| | | | <u>8,919</u> | <u>8,078</u> | <u>—</u> | <u>841</u> |
| 790 | | <i>The Salvation Army</i> | | | | |
| | 131 | Renovating, furnishing and equipping for Nam Shan Residence for Senior Citizens in Sham Shui Po | 17,643 | 16,684 | — | 959 |
| | 147 | Fitting out for a special child care centre cum early education and training centre in Sha Tin | 8,765 | 7,712 | — | 1,053 |
| | 153 | Renovating Bradbury Home of Loving Kindness in Sha Tin..... | 1,454 | 34 | 20 | 1,400 |
| | 154 | Technical feasibility study for redevelopment of Lai King home in Kwai Chung under Special Scheme on Privately Owned Sites for Welfare Uses..... | 5,385 | 1,418 | — | 3,967 |
| | 156 | Purchasing a vehicle for a district support centre for persons with disabilities in Sha Tin | 1,112 | — | — | 1,112 |
| | 158 | Fitting out for a service centre of integrated services team for street sleepers in Sham Shui Po..... | 2,968 | 108 | — | 2,860 |
| | 161 | Consultancy services and preparatory works for the Salvation Army Day Activity Centre in Shau Kei Wan under Special Scheme on Privately Owned Sites for Welfare Uses | 9,999 | — | — | 9,999 |
| | | | <u>47,326</u> | <u>25,956</u> | <u>20</u> | <u>21,350</u> |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|---------------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 810 | | <i>Scout Association of Hong Kong</i> | | | | |
| | 026 | Redeveloping the Hong Kong Island Regional Headquarters in Wan Chai..... | 193,185 | 168,613 | — | 24,572 |
| | | | <u>193,185</u> | <u>168,613</u> | <u>—</u> | <u>24,572</u> |
| 814 | | <i>Shamshuipo Kaifong Welfare Advancement Association</i> | | | | |
| | 001 | Fitting out for a sub-base of neighbourhood elderly centre in Sham Shui Po | 3,589 | — | 400 | 3,189 |
| | | | <u>3,589</u> | <u>—</u> | <u>400</u> | <u>3,189</u> |
| 820 | | <i>Hong Kong Sheng Kung Hui Welfare Council Limited</i> | | | | |
| | 132 | Renovating Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin | 35,831 | 776 | — | 35,055 |
| | 137 | Renovating Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly and On Yam Day Care Centre for the Elderly in Kwai Chung..... | 34,689 | 457 | 292 | 33,940 |
| | 146 | Fitting out for reprovisioning of Neo-Horizon in Sha Tin | 3,053 | 2,746 | — | 307 |
| | 155 | Consultancy service and preparatory studies for extension and renovation works for Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin under Special Scheme on Privately Owned Sites for Welfare Uses..... | 14,550 | 2,354 | — | 12,196 |
| | 162 | Fitting out for an office base of on-site pre-school rehabilitation services for Hong Kong Sheng Kung Hui Walk with Love Project (Team 2) in Sham Shui Po | 2,290 | 1,645 | — | 645 |
| | 168 | Technical feasibility study for development of St. Christopher Complex under Special Scheme on Privately Owned Sites for Welfare Uses | 5,394 | 2,987 | — | 2,407 |
| | 170 | Technical feasibility study for proposed redevelopment of St. Thomas' Church in Sham Shui Po under Special Scheme on Privately Owned Sites for Welfare Uses..... | 3,450 | 2,062 | — | 1,388 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 820 | | <i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd.</i> | | | | |
| | 172 | Furnishing and equipping for a new aided standalone child care centre in Sham Shui Po | 1,768 | — | 1,646 | 122 |
| | 173 | Pre-construction activities for welfare portion of proposed development in Yuen Long under Special Scheme on Privately Owned Sites for Welfare Uses | 9,200 | 2,575 | 34 | 6,591 |
| | 175 | Fitting out for a sub-base of Tai Wo Neighbourhood Elderly Centre in Tai Po | 1,738 | — | — | 1,738 |
| | 176 | Fitting out for a sub-base of Lok Man Alice Kwok Integrated Service Centre in Kowloon City | 3,975 | 3,470 | 74 | 431 |
| | 177 | Fitting out for a sub-base of Lady MacLehose Centre Dr. Lam Chik-suen District Elderly Community Centre in Kwai Chung | 3,935 | — | 3,035 | 900 |
| | 178 | Fitting out for reprovisioning of Sham Shui Po Integrated Home Care Services Team | 3,245 | 43 | 863 | 2,339 |
| | 179 | Fitting out for an integrated community centre for mental wellness in Tuen Mun..... | 7,196 | — | 4,054 | 3,142 |
| | 181 | Technical feasibility study for proposed redevelopment of Hong Kong Sheng Kung Hui Lady MacLehose Centre in Kwai Chung under Special Scheme on Privately Owned Sites for Welfare Uses | 6,262 | — | — | 6,262 |
| | 182 | Technical feasibility study for proposed redevelopment of Hong Kong Sheng Kung Hui Holy Nativity Church in Shau Kei Wan under Special Scheme on Privately Owned Sites for Welfare Uses | 8,030 | — | 259 | 7,771 |
| | 183 | Purchasing a vehicle for Hong Kong Sheng Kung Hui Holy Carpenter Church Hung Hom Integrated Home Care Services Team | 1,052 | — | — | 1,052 |
| | 184 | Purchasing a vehicle for Hong Kong Sheng Kung Hui Central and Western District Day Care Centre for the Elderly | 1,089 | — | — | 1,089 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 820 | | <i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd.</i> | | | | |
| 187 | | Renovating Hong Kong Sheng Kung Hui John Yuen Home for the Elderly in Tseung Kwan O..... | 36,831 | — | 120 | 36,711 |
| 188 | | Fitting out for a new day activity centre cum hostel for severely mentally handicapped persons in Tuen Mun | 26,776 | — | — | 26,776 |
| 189 | | Fitting out for a parents/relatives resources centre for carers of persons in mental recovery in New Territories West..... | 1,234 | — | — | 1,234 |
| | | | 211,588 | 19,115 | 10,377 | 182,096 |
| 830 | | <i>Sik Sik Yuen</i> | | | | |
| 045 | | Renovating Ho Shing Home for the Elderly in Sha Tin..... | 18,729 | 9,340 | 6,328 | 3,061 |
| | | | 18,729 | 9,340 | 6,328 | 3,061 |
| 837 | | <i>Social Welfare Department</i> | | | | |
| 292 | | Design, construction and fitting out costs for redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex..... | 1,853,600 | 1,640,876 | 23,400 | 189,324 |
| 297 | | Constructing an integrated children and youth services centre and an integrated family service centre at West Rail Yuen Long Station..... | 46,290 | — | — | 46,290 |
| 363 | | Constructing two residential care homes for the elderly and two day care centres for the elderly at a land sales site at Site 1F1 of Kai Tak Development | 281,900 | — | — | 281,900 |
| 370 | | Constructing a day care centre for the elderly in the development project of the Urban Renewal Authority in Kwun Tong..... | 14,920 | — | — | 14,920 |
| 402 | | Constructing a residential care home for the elderly at a land sale site at junction of Yau King Lane and Pok Yin Road, Pak Shek Kok in Tai Po | 75,270 | — | — | 75,270 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 837 | | <i>Social Welfare Department—Cont'd.</i> | | | | |
| | 412 | Design and contract administration service for proposed conversion of ex-CCC Kei Leung Primary School at Leung King Estate into an Integrated Social Welfare Complex | 4,880 | 4,484 | 150 | 246 |
| | 425 | Constructing a residential care home for the elderly and a child care centre at a land sale site at Site 4A1 of Kai Tak Development in Kowloon City | 160,510 | — | — | 160,510 |
| | 431 | Design and contract administration service for conversion of ex-CCC Kei Ching Primary School in Tai Po into an integrated social welfare complex | 6,790 | 4,063 | 1,499 | 1,228 |
| | 452 | Constructing seven sets of welfare facilities at a land sale site at site 4A2 of Kai Tak Development in Kowloon City | 270,800 | — | 213,000 | 57,800 |
| | 462 | Constructing a neighbourhood elderly centre and a day care centre for the elderly at a land sale site at the junction of Soy Street and Shanghai Street in Mong Kok | 30,100 | — | — | 30,100 |
| | 495 | Constructing a district support centre, a residential care home for the elderly cum day care unit for the elderly, neighbourhood elderly centre and a special child care centre at Shap Sze Heung, the remaining portion of Tai Po Town Lot No. 157 | 146,500 | — | — | 146,500 |
| | 510 | Conversion of ex-CCC Kei Leung Primary School at Leung King Estate into an integrated social welfare complex in Tuen Mun | 100,000 | 78,780 | 2,000 | 19,220 |
| | 523 | Furnishing and equipping for operating additional service places of on-site pre-school rehabilitation services to 21 NGOs | 9,506 | 9,381 | — | 125 |
| | 535 | Implementing a 36-month pilot project on one-stop services for ageing service users of hostel for severely mentally handicapped persons and hostel for moderately mentally handicapped persons | 99,833 | 67,543 | 26,501 | 5,789 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|------------------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 837 | | <i>Social Welfare Department—Cont'd.</i> | | | | |
| | 553 | Implementing a 24-month pilot project on Integrated Community Rehabilitation Centre..... | 74,488 | 57,091 | 12,087 | 5,310 |
| | 571 | Furnishing and equipping for provision of tier 1 support services upon regularisation and integration with on-site pre-school rehabilitation services..... | 12,219 | 11,731 | 305 | 183 |
| | 577 | Conversion cost of Ex-CCC Kei Ching Primary School at Fu Shin Estate into an Integrated Social Welfare Complex in Tai Po..... | 164,100 | 15 | 83 | 164,002 |
| | 606 | Fitting out for four new small group homes in Kowloon City | 14,123 | — | — | 14,123 |
| | 609 | Fitting out for a new supported hostel for mentally handicapped persons in Siu Sai Wan..... | 13,069 | — | — | 13,069 |
| | 610 | Fitting out for a new district support centre for persons with disabilities in Tai Po | 9,919 | — | — | 9,919 |
| | 613 | Fitting out for a new special child care centre in Tai Po..... | 10,535 | — | — | 10,535 |
| | 618 | Fitting out for a new day care centre for the elderly in Sheung Shui..... | 8,626 | — | — | 8,626 |
| | 619 | Purchasing three vehicles for a new day care centre for the elderly in Sheung Shui..... | 3,417 | — | — | 3,417 |
| | 620 | Fitting out for a new neighbourhood elderly centre in Tseung Kwan O | 5,771 | — | — | 5,771 |
| | 621 | Fitting out for a new neighbourhood elderly centre in Tuen Mun | 6,935 | — | — | 6,935 |
| | | | <u>3,424,101</u> | <u>1,873,964</u> | <u>279,025</u> | <u>1,271,112</u> |
| 844 | | <i>Fu Hong Society</i> | | | | |
| | 103 | Fitting out for an additional base for Sunrise Centre in Aberdeen..... | 1,126 | 793 | 161 | 172 |
| | 112 | Furnishing and equipping for a new care and attention home for severely disabled persons at the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area..... | 4,564 | 813 | 941 | 2,810 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 844 | | <i>Fu Hong Society—Cont'd.</i> | | | | |
| 113 | | Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons at the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area..... | 4,590 | 425 | — | 4,165 |
| 117 | | Purchasing a vehicle for District Support Centre (Tin Shui Wai) for person with disabilities to support special school leavers and their carers..... | 1,111 | — | 1,003 | 108 |
| 118 | | Purchasing a vehicle for Fu Hong Society Tin Shui Wai District Support Centre..... | 1,030 | — | — | 1,030 |
| | | | 12,421 | 2,031 | 2,105 | 8,285 |
| 848 | | <i>SAHK</i> | | | | |
| 108 | | Renovating Jockey Club Bradbury Wah Sum Care Centre in Fanling..... | 7,544 | 6,459 | — | 1,085 |
| 114 | | Fitting out for a special child care centre cum early education training centre at On Tai Estate Ancillary Facilities Block..... | 9,646 | 8,095 | — | 1,551 |
| 115 | | Furnishing and equipping for a new special child care centre cum early education training centre at On Tai Estate Ancillary Facilities Block..... | 4,050 | 3,789 | 41 | 220 |
| 140 | | Fitting out for Shek Wai Kok Parents' Resource Centre in Tsuen Wan..... | 3,257 | 2,761 | 52 | 444 |
| 145 | | Furnishing and equipping for a hostel for severely physically handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun..... | 3,109 | 2,264 | 569 | 276 |
| 146 | | Furnishing and equipping for a hostel for moderately mentally handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun..... | 2,151 | 1,414 | 704 | 33 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 848 | | <i>SAHK—Cont'd.</i> | | | | |
| 147 | | Furnishing and equipping for an integrated vocational rehabilitation services centre at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun..... | 1,135 | 518 | 336 | 281 |
| 150 | | Purchasing a vehicle for Bradbury Tak Tin Sheltered Workshop | 1,741 | — | — | 1,741 |
| 151 | | Furnishing and equipping for a new early education and training centre in Tseung Kwan O..... | 1,273 | 24 | 6 | 1,243 |
| 153 | | Furnishing and equipping for SAHK Apleichau Pre-School Centre (implementation of AI assisted monitoring of improper behaviour in child care)..... | 1,585 | — | 322 | 1,263 |
| 154 | | Furnishing and equipping for SAHK JCMFCLC (implementation of AI assisted monitoring of improper behaviour in child care)..... | 1,485 | — | 274 | 1,211 |
| 156 | | Purchasing a vehicle for SAHK Lohas Garden..... | 1,082 | — | — | 1,082 |
| 157 | | Purchasing a vehicle for SAHK Woche Hostel | 1,076 | — | — | 1,076 |
| 158 | | Purchasing a vehicle for SAHK Lok Wah Hostel..... | 1,076 | — | — | 1,076 |
| 159 | | Fitting out for a sub-base of Apleichau Pre-School Centre in Ap Lei Chau..... | 1,657 | — | — | 1,657 |
| 160 | | Fitting out for relocating SAHK Integrated Rehabilitation Services Centre (The Lohas Garden) to Wong Chuk Hang | 34,054 | — | — | 34,054 |
| | | | 75,921 | 25,324 | 2,304 | 48,293 |
| 860 | | <i>St. James' Settlement</i> | | | | |
| 072 | | Fitting out for a hostel for moderately mentally handicapped persons, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre in Kwun Tong | 31,600 | 28,261 | — | 3,339 |
| 076 | | Fitting out for a neighbourhood elderly centre in Sham Shui Po | 4,884 | 4,460 | — | 424 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 860 | | <i>St. James' Settlement—Cont'd.</i> | | | | |
| | 089 | Fitting out for reprovisioning of We Net Club District Support Centre in North Point..... | 7,165 | 5,983 | — | 1,182 |
| | 093 | Renovating St. James' Settlement Jockey Club Chai Wan Integrated Services Centre in Chai Wan..... | 8,490 | 197 | 3,001 | 5,292 |
| | 094 | Renovating St. James' Settlement Happy Valley Integrated Service Team in Happy Valley | 13,074 | 220 | — | 12,854 |
| | | | 65,213 | 39,121 | 3,001 | 23,091 |
| 872 | | <i>Stewards</i> | | | | |
| | 009 | Fitting out for an additional base for integrated community centre for mental wellness in Tseung Kwan O..... | 2,671 | 2,392 | — | 279 |
| | 011 | Consultancy service and preparatory works for Stewards Peace Clinic Building under Special Scheme on Privately Owned Sites for Welfare Uses..... | 16,320 | 2,703 | 373 | 13,244 |
| | | | 18,991 | 5,095 | 373 | 13,523 |
| 884 | | <i>The Tsimshatsui District Kaifong Welfare Association</i> | | | | |
| | 001 | Fitting out for a sub-base of Tsim Sha Tsui District Kaifong Association Neighbourhood Elderly Activities Centre in Jordan | 3,082 | — | — | 3,082 |
| | | | 3,082 | — | — | 3,082 |
| 890 | | <i>The Tsung Tsin Mission of Hong Kong Social Service</i> | | | | |
| | 025 | Renovating Tsung Tsin Mission of Hong Kong On Keung Nursery School in Diamond Hill..... | 1,147 | — | — | 1,147 |
| | 026 | Furnishing and equipping for a new aided standalone child care centre in Kwai Chung..... | 1,371 | — | — | 1,371 |
| | 027 | Fitting out for a new aided standalone child care centre in Kwai Chung | 8,356 | — | — | 8,356 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|---------------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 890 | | <i>The Tsung Tsin Mission of Hong Kong Social Service—Cont'd.</i> | | | | |
| | 029 | Renovating Tsung Tsin Mission of Hong Kong Social Service Kwong Fuk Home for the Elderly in Tai Po..... | 18,344 | — | — | 18,344 |
| | 030 | Fitting out for a new aided standalone child care centre in Tseung Kwan O | 13,204 | — | — | 13,204 |
| | | | <u>42,422</u> | <u>—</u> | <u>—</u> | <u>42,422</u> |
| 891 | | <i>Yuk Chi Resource Centre Limited</i> | | | | |
| | 002 | Renovating Yuk Chi Resource Centre in Tuen Mun | 3,747 | 3,448 | — | 299 |
| | | | <u>3,747</u> | <u>3,448</u> | <u>—</u> | <u>299</u> |
| 896 | | <i>Tung Wah Group of Hospitals</i> | | | | |
| | 177 | Redevelopment of David Trench Home for the Elderly in Aberdeen | 298,590 | 200,268 | — | 98,322 |
| | 249 | Fitting out for an office base for the home care services team for persons with severe disabilities in Shau Kei Wan..... | 3,663 | 3,276 | — | 387 |
| | 281 | Tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po..... | 3,052 | — | — | 3,052 |
| | 304 | Renovating Anita Mui Day Care Centre for the Elderly in Sheung Wan | 3,558 | 65 | — | 3,493 |
| | 309 | Air-conditioning works for Zonta Club of Kowloon Nursery School in Yuen Long | 1,141 | 880 | — | 261 |
| | 317 | Fitting out for reprovisioning of Sham Shui Po, Yau Tsim Mong, and Kowloon City Enhanced Home and Community Care Services Teams to Tai Po Road in Kowloon | 5,250 | 4,592 | — | 658 |
| | 321 | Furnishing and equipping for a care and attention home for severely disabled persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun..... | 11,202 | 6,412 | 1,164 | 3,626 |
| | 324 | Fitting out for a special child care centre in North Point | 5,662 | 5,269 | — | 393 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 896 | | <i>Tung Wah Group of Hospitals—Cont'd.</i> | | | | |
| | 326 | Furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons in Tuen Mun | 22,294 | 6,258 | 1,221 | 14,815 |
| | 327 | Fitting out for two sub-bases of Pong Wing Shiu Neighbourhood Elderly Centre in Kwun Tong | 1,797 | — | — | 1,797 |
| | 328 | Purchasing a vehicle for Y.C. Liang Memorial Home for the Elderly | 1,051 | — | — | 1,051 |
| | 329 | Purchasing a vehicle for a district support centre for persons with disabilities in Island District | 1,112 | — | — | 1,112 |
| | 331 | Replacing a vehicle for Mok Wong Fung Yee Home for the Elderly | 1,145 | — | — | 1,145 |
| | 332 | Fitting out for a sub-base of Mrs Wang Li Ming Tzun Tsuen Wan Neighbourhood Elderly Centre in Tsuen Wan | 2,218 | 1,974 | — | 244 |
| | 334 | Renovating Shiu Wong Lee Moon Fook Nursery School in Aberdeen..... | 1,091 | — | — | 1,091 |
| | 335 | Fitting out for a new neighbourhood elderly centre in Tuen Mun | 5,941 | 5,215 | — | 726 |
| | 336 | Fitting out for three small group homes at Block G of Pamela Youde Nethersole Eastern Hospital Staff Quarters Unit in Chai Wan | 6,618 | — | — | 6,618 |
| | 337 | Furnishing and equipping for three small group homes at Block G of Pamela Youde Nethersole Eastern Hospital Staff Quarters Unit in Chai Wan..... | 1,243 | 310 | 267 | 666 |
| | 339 | Purchasing a vehicle for Lok Kwan District Support Centre..... | 1,042 | — | — | 1,042 |
| | 342 | Purchasing two vehicles and replacing a vehicle for Tung Wah Group of Hospitals Tsui Tsin Tong School | 2,471 | — | — | 2,471 |
| | 343 | Fitting out for reprovisioning of Sunshine Kids Team C in Kwun Tong | 3,678 | — | — | 3,678 |
| | 344 | Purchasing a vehicle for Lok Yung District Support Centre (Islands) for person with disabilities to support special school leavers and their carers | 1,111 | — | — | 1,111 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|----------------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 896 | | <i>Tung Wah Group of Hospitals—Cont'd.</i> | | | | |
| 345 | | Purchasing a vehicle for Tung Wah Group of Hospitals Enhanced Home and Community Care Services in Kowloon City | 1,085 | — | — | 1,085 |
| 347 | | Air-Conditioning for Tung Wah Group of Hospitals Mok Wong Fung Yee Home for the Elderly in Sha Tin | 2,604 | — | — | 2,604 |
| 349 | | Consultancy services and preparatory Works for redevelopment of Jockey Club Care and Attention Home for the Elderly in Pok Fu Lam under Special Scheme on Privately Owned Sites for Welfare Uses | 79,390 | — | — | 79,390 |
| 350 | | Purchasing a vehicle for Yeung Sing Memorial Long Stay Care Home | 1,079 | — | — | 1,079 |
| 351 | | Purchasing three vehicles for Chan Feng Men Ling Day Care Centre for the Elderly | 3,213 | — | — | 3,213 |
| 356 | | Air-conditioning for Tung Wah Group of Hospitals Jockey Club Rehabilitation Complex in Wong Chuk Hang | 20,378 | — | 48 | 20,330 |
| 357 | | Fitting out for a parents/relatives resources centre for carers of persons in mental recovery in Kowloon West | 4,080 | — | — | 4,080 |
| | | | <u>496,759</u> | <u>234,519</u> | <u>2,700</u> | <u>259,540</u> |
| 909 | | <i>Vast Honour Limited</i> | | | | |
| 001 | | Furnishing and equipping for a residential care home for the elderly at Queen's Hill in Fanling | 6,183 | 5,238 | — | 945 |
| 002 | | Fitting out for a residential care home for the elderly at Queen's Hill in Fanling | 34,591 | 31,516 | — | 3,075 |
| 003 | | Furnishing and equipping for a residential care home for the elderly cum day care unit at Area 29 of Kwu Tung North New Development Area | 7,669 | 6,620 | 25 | 1,024 |
| | | | <u>48,443</u> | <u>43,374</u> | <u>25</u> | <u>5,044</u> |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|---------------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 913 | | <i>Wai Ying Investment Limited</i> | | | | |
| | 004 | Fitting out for a residential care home for the elderly cum day care unit in Kwun Tong | 27,107 | 25,517 | — | 1,590 |
| | | | <u>27,107</u> | <u>25,517</u> | <u>—</u> | <u>1,590</u> |
| 928 | | <i>The Women's Welfare Club (Eastern District) Hong Kong</i> | | | | |
| | 008 | Renovating, furnishing and equipping for programme of converting home for the aged places into long term care places for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan | 20,437 | 18,449 | — | 1,988 |
| | 010 | Fitting out for a sub-base of Young Shu Cheung Neighbourhood Elderly Centre in North Point | 1,147 | 902 | — | 245 |
| | | | <u>21,584</u> | <u>19,351</u> | <u>—</u> | <u>2,233</u> |
| 929 | | <i>Women's Welfare Club, Western District, Hong Kong</i> | | | | |
| | 006 | Renovating the Women's Welfare Club West Day Nursery, Hong Kong and Chung Hok Elderly Centre in Sheung Wan..... | 8,308 | 60 | — | 8,248 |
| | 007 | Fitting out for a sub-base of Chung Hok Elderly Centre in Sheung Wan | 3,211 | — | — | 3,211 |
| | | | <u>11,519</u> | <u>60</u> | <u>—</u> | <u>11,459</u> |
| 931 | | <i>World Castle Limited</i> | | | | |
| | 001 | Fitting out for a residential care home for the elderly in Tung Chung | 25,473 | 23,981 | — | 1,492 |
| | | | <u>25,473</u> | <u>23,981</u> | <u>—</u> | <u>1,492</u> |
| 948 | | <i>Improvement Programme of Elderly Centres</i> | | | | |
| | 065 | Improvement works, furnishing and equipping for Pentecostal Church of Hong Kong Choi Wan Neighbourhood Elderly Centre..... | 4,953 | 3,168 | 51 | 1,734 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 948 | | <i>Improvement Programme of Elderly Centres—Cont'd.</i> | | | | |
| | 095 | Improvement works for Hong Kong Sheng Kung Hui Welfare Council Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit | 5,235 | 3,197 | — | 2,038 |
| | 160 | Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit | 1,037 | 762 | — | 275 |
| | 161 | Improvement works for Wan Chai Methodist Centre for the Seniors | 7,873 | 7,158 | — | 715 |
| | 188 | Improvement works for Neighbourhood Advice-Action Council Sau Mau Ping Social Centre for the Elderly | 2,948 | 1,618 | — | 1,330 |
| | 191 | Improvement works for Association of Baptists for World Evangelism (HK) Limited Tin Yue Baptist Church Neighbourhood Elderly Centre | 3,380 | 3,084 | — | 296 |
| | 207 | Improvement works for Chung Sing Benevolent Society Fong Wong Woon Tei Neighbourhood Elderly Centre | 2,343 | 2,098 | — | 245 |
| | 210 | Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre | 944 | 854 | — | 90 |
| | 213 | Improvement works for Free Methodist Church Tak Tin IVY Club | 4,987 | 4,445 | — | 542 |
| | 215 | Improvement works for Evangelical Lutheran Church Social Service – Hong Kong Sheen Hok Charitable Foundation Kwan Shon Hing Yu Chui Neighbourhood Elderly Centre | 4,685 | 4,215 | — | 470 |
| | 218 | Improvement works for Tung Wah Group of Hospitals Wu Ki Lim Neighbourhood Elderly Centre | 4,685 | 4,176 | — | 509 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|--|------------------------|--|--|---------------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 948 | | <i>Improvement Programme of Elderly Centres—Cont'd.</i> | | | | |
| | 227 | Improvement works for Evangelical Lutheran Church Social Service – Hong Kong Ma On Shan District Elderly Community Centre | 6,660 | 5,497 | — | 1,163 |
| | 230 | Improvement works for Chinese Young Men's Christian Association of Hong Kong Chai Wan Neighbourhood Elderly Centre | 4,685 | 4,232 | — | 453 |
| | 234 | Improvement works for Lam Tin Estate Kai-fong Welfare Association Limited Neighbourhood Elderly Centre | 2,811 | 2,057 | — | 754 |
| | 243 | Improvement works for Methodist Epworth Village Community Centre, Social Welfare for Hing Wah Neighbourhood Elderly Centre | 4,834 | 4,199 | — | 635 |
| | | | <u>62,060</u> | <u>50,760</u> | <u>51</u> | <u>11,249</u> |
| 949 | | <i>Environment Improvement Programme of Small Group Homes</i> | | | | |
| | 004 | Fitting out for Tsz Mei Small Group Home | 2,019 | 1,731 | — | 288 |
| | 006 | Fitting out for Lok Yin Small Group Home | 2,125 | 1,892 | — | 233 |
| | 008 | Fitting out for Yin Tak Small Group Home | 2,228 | 1,651 | — | 577 |
| | 009 | Fitting out for International Social Service Hong Kong Branch Ming Tak Small Group Home | 2,312 | 1,725 | — | 587 |
| | 010 | Fitting out for International Social Service Hong Kong Branch Wah Sum Small Group Home | 1,894 | — | — | 1,894 |
| | 012 | Fitting out for Hong Kong Children and Youth Services Fu Heng Small Group Home | 1,911 | 1,710 | — | 201 |
| | 016 | Fitting out for Tung Wah Group of Hospitals Hok Him Small Group Home | 2,090 | 1,230 | — | 860 |
| | 032 | Renovating Hong Kong Student Aid Society Limited Yan Yee Small Group Home | 1,872 | 1,602 | — | 270 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 949 | | <i>Environment Improvement Programme of Small Group Homes—Cont'd.</i> | | | | |
| | 033 | Renovating Sheng Kung Hui St. Christopher's Home Limited Truth of Chai Wan Small Group Home..... | 2,298 | — | — | 2,298 |
| | 034 | Renovating Sheng Kung Hui St. Christopher's Home Limited Temperance of Yiu Shing Small Group Home..... | 1,794 | 1,535 | — | 259 |
| | 035 | Renovating Tung Wah Group of Hospitals Hok Ngai Small Group Home..... | 2,047 | — | — | 2,047 |
| | 038 | Renovating Sheng Kung Hui St. Christopher's Home Limited Righteousness Small Group Home..... | 2,298 | — | — | 2,298 |
| | 039 | Renovating Hong Kong Christian Service Shek Lei Small Group Home I..... | 2,035 | 1,891 | 106 | 38 |
| | 040 | Renovating Tung Wah Group of Hospitals Tsz Chun Small Group Home | 2,041 | 1,606 | 220 | 215 |
| | 041 | Renovating Po Leung Kuk Tai Wo Small Group Home..... | 1,915 | — | — | 1,915 |
| | 042 | Renovating Sheng Kung Hui St. Christopher's Home Limited Loyalty Small Group Home..... | 1,938 | 1,545 | — | 393 |
| | 044 | Renovating the Boys' and Girls' Clubs Association of Hong Kong Kwan Chi Small Group Home..... | 1,887 | 125 | 1,615 | 147 |
| | 046 | Renovating the Boys' and Girls' Clubs Association of Hong Kong Kwan Tak Small Group Home..... | 1,936 | 999 | — | 937 |
| | 050 | Renovating Hong Kong Student Aid Society Limited Yan Oi Small Group Home..... | 2,019 | 1,787 | — | 232 |
| | 051 | Renovating Salvation Army Home of Goodness for Children | 2,138 | 42 | — | 2,096 |
| | 054 | Renovating Yan Chai Hospital No.1 Small Group Home..... | 2,372 | 2,116 | — | 256 |
| | 055 | Renovating Salvation Army Home of Faithfulness for Children..... | 2,138 | 16 | — | 2,122 |
| | 059 | Renovating International Social Service Hong Kong Branch Mo Tak Small Group Home..... | 2,254 | — | — | 2,254 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 949 | | <i>Environment Improvement Programme of Small Group Homes—Cont'd.</i> | | | | |
| | 062 | Renovating Po Leung Kuk Pak Tin Small Group Home..... | 1,942 | — | — | 1,942 |
| | 063 | Renovating the Boys' and Girls' Clubs Association of Hong Kong Kwan Shun Small Group Home | 1,930 | — | — | 1,930 |
| | 066 | Renovating Hong Kong Christian Service Ka Fuk Small Group Home III..... | 1,908 | 1,782 | — | 126 |
| | 068 | Renovating Tung Wah Group of Hospitals Yan Hei Small Group Home..... | 2,402 | — | — | 2,402 |
| | 069 | Renovating Hong Kong Christian Service Ka Fuk Small Group Home II | 1,908 | 1,752 | — | 156 |
| | 072 | Renovating the Boys' and Girls' Clubs Association of Hong Kong Kwan Mong Small Group Home..... | 1,950 | — | — | 1,950 |
| | 073 | Renovating the Boys' & Girls' Clubs Association of Hong Kong Kwan Oi Small Group Home..... | 1,965 | — | 1,811 | 154 |
| | 074 | Renovating Sheng Kung Hui St. Christopher's Home Limited Peter Small Group Home..... | 1,997 | — | — | 1,997 |
| | 078 | Renovating Sheng Kung Hui St. Christopher's Home Limited Andrew Small Group Home..... | 2,179 | — | — | 2,179 |
| | 079 | Renovating Hong Kong Christian Service Tin Shui Small Group Home III..... | 2,208 | 154 | 1,798 | 256 |
| | 081 | Renovating Hong Kong Children and Youth Services Choi Yip Small Group Home..... | 2,352 | — | — | 2,352 |
| | 083 | Renovating Po Leung Kuk Sheung Chun Small Group Home | 2,770 | — | — | 2,770 |
| | 088 | Renovating Project Care Pak Tin Small Group Home I | 2,345 | — | — | 2,345 |
| | | | 75,417 | 26,891 | 5,550 | 42,976 |
| 950 | | <i>Community Care Service Voucher Scheme for the Elderly</i> | | | | |
| | 003 | Purchasing a vehicle for Hong Kong Women Development Association Limited Day Care Centre | 1,132 | — | — | 1,132 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 950 | | <i>Community Care Service Voucher Scheme for the Elderly—Cont'd.</i> | | | | |
| | 005 | Purchasing a vehicle for On Golden Pond Limited Red Light Day Care Centre..... | 1,091 | — | — | 1,091 |
| | 009 | Purchasing a vehicle for Hong Kong Dandelion Association Limited | 1,139 | — | — | 1,139 |
| | | | 3,362 | — | — | 3,362 |
| 962 | | <i>Yan Chai Hospital</i> | | | | |
| | 078 | Renovating Hong Kong Peninsula Lions Club Elderly Home in Tsing Yi | 17,841 | 15,097 | — | 2,744 |
| | 090 | Renovating Lee Wai Siu Kee Elderly Home in Sham Shui Po | 2,889 | 2,122 | 5 | 762 |
| | 094 | Fitting out for an early education and training centre in Tai Po | 5,151 | 4,552 | — | 599 |
| | 097 | Fitting out for a residential care home for the elderly at Chung Nga Road in Tai Po | 25,959 | 22,411 | — | 3,548 |
| | 098 | Renovating Madam Lo Lee Pui Ching Memorial Workshop in Tsuen Wan..... | 7,620 | — | — | 7,620 |
| | 099 | Renovating Yan Chai Hospital Multi- Services Complex in Tsuen Wan | 1,483 | — | — | 1,483 |
| | 102 | Fitting out for a new special child care centre cum early education and training centre in Tsing Yi | 10,613 | 4,211 | 4,463 | 1,939 |
| | 103 | Furnishing and equipping for a new special child care centre cum early education and training centre in Tsing Yi | 2,057 | — | 407 | 1,650 |
| | 104 | Purchasing a vehicle for a new special child care centre cum early education and training centre in Tsing Yi | 1,430 | — | — | 1,430 |
| | 105 | Purchasing a vehicle for Lions Clubs District Support Centre (Tai Po) for person with disabilities to support special school leavers and their carers | 1,111 | — | — | 1,111 |
| | 106 | Furnishing and equipping for Yan Chai Hospital Law's Foundation Child Care Centre cum Hostel (implementation of AI assisted monitoring of improper behaviour in child care)..... | 1,435 | — | — | 1,435 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 962 | | <i>Yan Chai Hospital—Cont'd.</i> | | | | |
| | 107 | Renovating Yan Chai Hospital Mrs. Kwok Yuk Cheung Care and Attention Home in Kwai Chung..... | 4,764 | — | 45 | 4,719 |
| | 108 | Renovating Yan Chai Hospital Li Chan Yuk Sim Elderly Home in Shatin | 20,222 | — | — | 20,222 |
| | 109 | Purchasing two vehicles for Wan Shing Memorial Day Care Centre for the Elderly | 2,000 | — | — | 2,000 |
| | 110 | Renovating for a community parents and children centre | 11,623 | — | — | 11,623 |
| | | | 116,198 | 48,393 | 4,920 | 62,885 |
| 964 | | <i>Yan Oi Tong Limited</i> | | | | |
| | 036 | Fitting out for a day care centre for the elderly in Tuen Mun | 6,610 | 5,817 | — | 793 |
| | 038 | Renovating Lung Siu Nga Day Care Centre for the Elderly in Yuen Long | 5,238 | 3,887 | 688 | 663 |
| | 039 | Renovating Pang Hung Cheung Yuen Long Integrated Home Care Services Centre in Tin Shui Wai..... | 2,363 | 69 | — | 2,294 |
| | 043 | Fitting out for a new neighbourhood elderly centre in Tai Po | 6,743 | — | — | 6,743 |
| | | | 20,954 | 9,773 | 688 | 10,493 |
| 966 | | <i>Yang Memorial Methodist Social Service</i> | | | | |
| | 047 | Fitting out for a supported hostel for mentally handicapped persons in Sham Shui Po | 6,682 | 5,678 | — | 1,004 |
| | 050 | Fitting out for reprovisioning Early Intervention Project for Preschool SEN Children (Team 3) in North Point..... | 3,510 | 3,060 | — | 450 |
| | 052 | Fitting out for a new supported hostel for mentally/physically handicapped persons in Ma On Shan | 8,097 | — | — | 8,097 |
| | 054 | Fitting out for a sub-base of Yau Tsim Neighbourhood Elderly Centre in Tsim Sha Tsui | 2,804 | — | — | 2,804 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|--------------------|----------------|---|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 966 | | <i>Yang Memorial Methodist Social Service—Cont'd.</i> | | | | |
| | 055 | Purchasing a vehicle for Yang Memorial Methodist Social Service Sham Shui Po District Support Centre..... | 1,001 | — | — | 1,001 |
| | 056 | Purchasing a vehicle for a new residential care home for the elderly in Tsing Yi..... | 1,091 | — | — | 1,091 |
| | 057 | Furnishing and equipping for a new residential care home for the elderly in Tsing Yi..... | 3,911 | — | — | 3,911 |
| | 058 | Fitting out for a new residential care home for the elderly in Tsing Yi..... | 56,351 | — | — | 56,351 |
| | 059 | Fitting out for reprovisioning of Colour My Sky - Support Centre for Persons with Autism in Yau Tong..... | 3,771 | — | — | 3,771 |
| | | | 87,218 | 8,738 | — | 78,480 |
| 967 | | <i>Youth Outreach</i> | | | | |
| | 005 | Renovating Youth Outreach Jockey Club Building in Sai Wan Ho..... | 52,452 | 29,211 | 17,116 | 6,125 |
| | | | 52,452 | 29,211 | 17,116 | 6,125 |
| 971 | | <i>Yuen Long Town Hall Management Committee Limited</i> | | | | |
| | 007 | Fitting out for reprovisioning of Yuen Long Town Hall Management Committee Limited Jockey Club Yuen Long Children and Youth Integrated Services Centre in Yuen Long | 10,701 | — | — | 10,701 |
| | | | 10,701 | — | — | 10,701 |
| 974 | | <i>The Yuen Yuen Institute</i> | | | | |
| | 024 | Technical feasibility study for redevelopment of Yuen Yuen Home for the Aged in Tsuen Wan under Special Scheme on Privately Owned Sites for Welfare Uses | 4,867 | 2,338 | 838 | 1,691 |
| | 025 | Consultancy service and preparatory work/studies for proposed extension and renovation works for Yuen Yuen Care and Attention Home for the Aged in Tsuen Wan..... | 6,370 | 1,395 | 24 | 4,951 |

LOTTERIES FUND
(Non-recurrent Commitments)

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2025 | Revised estimated expenditure for 2025–26 | Balance |
|---|----------------|--|--------------------------|--|--|--------------------------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| 974 | | <i>The Yuen Yuen Institute—Cont'd.</i> | | | | |
| | 029 | Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Lei Muk Shue Estate) in Tsuen Wan..... | 2,800 | — | — | 2,800 |
| | | | <u>14,037</u> | <u>3,733</u> | <u>862</u> | <u>9,442</u> |
| Total (Non-recurrent commitments)..... | | | <u>18,739,122</u> | <u>5,075,361</u> | <u>1,500,253</u> | <u>12,163,508</u> |

LOTTERIES FUND

Movement of the Account

| | Actual | | | | Revised Estimate | Estimate |
|--|---------|---------|---------|---------|------------------|----------------|
| | 2021–22 | 2022–23 | 2023–24 | 2024–25 | 2025–26 | 2026–27 |
| | \$m | \$m | \$m | \$m | \$m | \$m |
| Opening Balance | 20,814 | 21,490 | 23,145 | 23,247 | 23,739 | 23,960 |
| Revenue | 2,660 | 4,042 | 2,200 | 2,291 | 2,287 | 2,352 |
| Expenditure | 3,084 | 2,387 | 2,098 | 1,799 | 2,066 | 4,190 |
| Surplus/(Deficit) before Transfer from GRA | (424) | 1,655 | 102 | 492 | 221 | (1,838) |
| Transfer from GRA | 1,100 | — | — | — | — | — |
| Surplus/(Deficit) after Transfer from GRA | 676 | 1,655 | 102 | 492 | 221 | (1,838) |
| Closing Balance | 21,490 | 23,145 | 23,247 | 23,739 | 23,960 | 22,122 |

Revenue Analysis#

| | Actual | | | | Revised Estimate | Estimate |
|--|--------------|--------------|--------------|--------------|------------------|--------------|
| | 2021–22 | 2022–23 | 2023–24 | 2024–25 | 2025–26 | 2026–27 |
| | \$m | \$m | \$m | \$m | \$m | \$m |
| Mark Six Lottery | 915 | 1,015 | 1,259 | 1,360 | 1,188 | 1,183 |
| Net Proceeds of Auctions of Vehicle Registration Marks | 37 | 40 | 85 | 58 | 49 | 50 |
| Investment Income | 1,708* | 2,978* | 853 | 862 | 1,041 | 1,107 |
| Donations | — | 8 | 3 | 11 | 9 | 12 |
| Refund of Grants | — | 1 | — | — | — | — |
| Total Revenue | 2,660 | 4,042 | 2,200 | 2,291 | 2,287 | 2,352 |

Figures less than \$1 million are not reflected here.

* The amount has included the investment income brought back from the Housing Reserve.

LOTTERIES FUND

Expenditure Analysis

| | Actual | | | | Revised Estimate | Estimate |
|--------------------------|---------|---------|---------|---------|------------------|--------------|
| | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| | \$m | \$m | \$m | \$m | \$m | \$m |
| Grants | 3,084 | 2,387 | 2,098 | 1,799 | 2,066 | 4,190 |
| Total Expenditure | 3,084 | 2,387 | 2,098 | 1,799 | 2,066 | 4,190 |

Estimated Outstanding Commitment of Lotteries Fund

| | Outstanding Commitment |
|---------------------|------------------------|
| | \$m |
| As at 31 March 2026 | 12,164 |