

SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE		ESTABLISHMENT (NUMBER OF POSTS) AS AT	
		31.3.2026 Revised estimate	31.3.2027 Estimate
21	Chief Executive's Office.....	108	107
22	Agriculture, Fisheries and Conservation Department....	2 316	2 261
25	Architectural Services Department	1 994 (2)	1 943 (2)
24	Audit Commission	195	191
23	Auxiliary Medical Service	97	96
82	Buildings Department	2 111	1 997
26	Census and Statistics Department	1 231	1 204
27	Civil Aid Service.....	106	103
28	Civil Aviation Department.....	931 (1)	915 (1)
33	Civil Engineering and Development Department.....	2 082 (9)	1 998 (5)
30	Correctional Services Department	7 153	6 974
31	Customs and Excise Department.....	7 851 (1)	7 680
37	Department of Health.....	6 943 (1)	6 800 (1)
92	Department of Justice.....	1 504 (3)	1 474 (2)
39	Drainage Services Department.....	2 028 (1)	1 983
42	Electrical and Mechanical Services Department.....	565 (3)	540 (2)
44	Environmental Protection Department.....	2 055 (2)	1 983 (2)
45	Fire Services Department.....	11 578 (2)	11 319 (1)
49	Food and Environmental Hygiene Department.....	11 337 (2)	11 102 (2)
46	General Expenses of the Civil Service.....	359	355
166	Government Flying Service	352	349
48	Government Laboratory	505	498
59	Government Logistics Department	743	728
51	Government Property Agency.....	324 (1)	309
143	Government Secretariat: Civil Service Bureau	700	684
152	Government Secretariat: Commerce and Economic Development Bureau	216 (2)	216 (2)
144	Government Secretariat: Constitutional and Mainland Affairs Bureau	216 (2)	212 (2)
132	Government Secretariat: Culture, Sports and Tourism Bureau.....	401 (6)	310 (3)
138	Government Secretariat: Development Bureau (Planning and Lands Branch)	211 (4)	202 (5)
159	Government Secretariat: Development Bureau (Works Branch)	458 (2)	451 (2)
47	Government Secretariat: Digital Policy Office	880	838
156	Government Secretariat: Education Bureau.....	6 368 (5)	6 237 (5)
137	Government Secretariat: Environment and Ecology Bureau (Environment Branch).....	219	214
139	Government Secretariat: Environment and Ecology Bureau (Food Branch)	50 (1)	50 (1)
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch).....	103 (3)	100 (2)

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147 Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch).....	201	197
140 Government Secretariat: Health Bureau	248	240
53 Government Secretariat: Home and Youth Affairs Bureau.....	194 (1)	225 (1)
155 Government Secretariat: Innovation and Technology Commission	356	335
135 Government Secretariat: Innovation, Technology and Industry Bureau	78	77
141 Government Secretariat: Labour and Welfare Bureau...	159 (3)	156 (3)
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	551 (1)	533
96 Government Secretariat: Overseas Economic and Trade Offices	228	239
151 Government Secretariat: Security Bureau.....	244 (2)	238 (2)
158 Government Secretariat: Transport and Logistics Bureau.....	210 (1)	203
60 Highways Department.....	2 472 (3)	2 402 (3)
63 Home Affairs Department.....	2 296 (1)	2 253
168 Hong Kong Observatory	366	357
122 Hong Kong Police Force.....	37 793 (1)	36 458
70 Immigration Department.....	8 806 (1)	8 622 (1)
72 Independent Commission Against Corruption.....	1 573 (1)	1 549 (1)
74 Information Services Department	449	442
76 Inland Revenue Department.....	2 925	2 866
78 Intellectual Property Department	192	188
79 Invest Hong Kong	43	45
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	31	30
80 Judiciary	2 068 (1)	2 050 (2)
90 Labour Department	2 503 (1)	2 447 (1)
91 Lands Department	4 535 (1)	4 396 (1)
94 Legal Aid Department.....	556	543
95 Leisure and Cultural Services Department	10 329	10 118
100 Marine Department	1 473	1 441
180 Office for Film, Newspaper and Article Administration	65	63
116 Official Receiver's Office	277	270
118 Planning Department.....	957 (1)	924
136 Public Service Commission Secretariat	34	33
160 Radio Television Hong Kong.....	758	743
162 Rating and Valuation Department.....	968	943
163 Registration and Electoral Office.....	316 (2)	302 (2)

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169 Secretariat, Commissioner on Interception of Communications and Surveillance	23	23
170 Social Welfare Department	6 520	6 380
181 Trade and Industry Department.....	509	499
186 Transport Department	1 894 (4)	1 833 (1)
188 Treasury.....	507	497
190 University Grants Committee	87	85
194 Water Supplies Department	4 618	4 514
173 Working Family and Student Financial Assistance Agency.....	1 353	1 326
	174 055 (78)	169 508 (58)
Companies Registry Trading Fund	390	382
Electrical and Mechanical Services Trading Fund.....	3 859	3 778
Hospital Authority.....	182	160
Housing Authority.....	9 639 (3)	9 428 (3)
Land Registry Trading Fund	582	570
Legal Aid Services Council.....	4	4
Office of the Communications Authority Trading Fund	364	362
Post Office Trading Fund.....	5 280	5 159
	20 300 (3)	19 843 (3)
	194 355 (81)	189 351 (61)

<u>CIVIL SERVICE ESTABLISHMENT</u>		
Total as above [A]+[B]	194 355 (81)	189 351 (61)
Less:		
80 Judiciary (Judges and Judicial Officers)	216	216
72 Independent Commission Against Corruption (Non-civil service posts).....	1 573 (1)	1 549 (1)
96 Government Secretariat: Overseas Economic and Trade Offices (locally engaged staff).....	150	157
	1 939 (1)	1 922 (1)
CIVIL SERVICE ESTABLISHMENT [A]+[B]-[C]	192 416 (80)	187 429 (60)

Note: Figures in brackets indicate the number of time-limited supernumerary directorate posts included.