

**基本工程储备基金**  
(按总目列出的支出摘要)

| 总目                        | 核准项目                 | 截至                   | 2025-26            | 2026-27            |
|---------------------------|----------------------|----------------------|--------------------|--------------------|
|                           | 预算*                  | 31.3.2025 止<br>的实际开支 | 修订预算               | 预算                 |
|                           | (整体拨款除外)             |                      | (包括整体拨款§)          |                    |
|                           | \$'000               | \$'000               | \$'000             | \$'000             |
| <b>土地征用</b>               |                      |                      |                    |                    |
| 701-土地征用.....             | 5,296,890            | 3,804,125            | 20,116,605         | <b>19,973,780</b>  |
| 小计.....                   | 5,296,890            | 3,804,125            | 20,116,605         | <b>19,973,780</b>  |
| <b>工务计划</b>               |                      |                      |                    |                    |
| 702-港口及机场发展.....          | 287,000              | 275,300              | 110                | <b>150</b>         |
| 703-建筑物.....              | 326,783,600          | 127,557,117          | 39,106,062         | <b>45,515,010</b>  |
| 704-渠务.....               | 104,407,900          | 29,730,251           | 10,000,000         | <b>11,655,564</b>  |
| 705-土木工程.....             | 153,609,300          | 66,561,524           | 12,108,697         | <b>11,756,841</b>  |
| 706-公路.....               | 351,560,600          | 308,598,542          | 9,750,789          | <b>7,333,005</b>   |
| 707-新市镇及市区发展.....         | 299,906,600          | 105,267,057          | 22,772,985         | <b>25,371,317</b>  |
| 709-水务.....               | 55,790,700           | 28,105,062           | 5,740,000          | <b>8,544,756</b>   |
| 711-房屋.....               | 59,499,000           | 16,687,384           | 12,233,245         | <b>5,517,436</b>   |
| 小计.....                   | 1,351,844,700        | 682,782,237          | 111,711,888        | <b>115,694,079</b> |
| <b>非经常资助金及主要系统设备</b>      |                      |                      |                    |                    |
| 708(部分)-非经常资助金.....       | 113,783,000          | 53,784,843           | 13,088,999         | <b>12,306,781</b>  |
| 708(部分)-主要系统设备.....       | 13,685,391           | 4,908,222            | 1,247,601          | <b>1,512,117</b>   |
| 小计.....                   | 127,468,391          | 58,693,065           | 14,336,600         | <b>13,818,898</b>  |
| <b>电脑化计划</b>              |                      |                      |                    |                    |
| 710-电脑化计划.....            | 18,261,648           | 6,937,216            | 4,577,393          | <b>6,868,895</b>   |
| 小计.....                   | 18,261,648           | 6,937,216            | 4,577,393          | <b>6,868,895</b>   |
| <b>总目 701-711：总计.....</b> | <b>1,502,871,629</b> | <b>752,216,643</b>   | <b>150,742,486</b> | <b>156,355,652</b> |
| <b>政府债券</b>               |                      |                      |                    |                    |
| 还款#.....                  | —                    | —                    | 51,686,000         | <b>59,708,000</b>  |
| 利息及其他开支#.....             | —                    | —                    | 10,556,000         | <b>16,641,000</b>  |
| <b>政府债券：总计.....</b>       | <b>—</b>             | <b>—</b>             | <b>62,242,000</b>  | <b>76,349,000</b>  |
| <b>总额(支出).....</b>        | <b>1,502,871,629</b> | <b>752,216,643</b>   | <b>212,984,486</b> | <b>232,704,652</b> |

\* 截至二零二五年十二月三十一日止。

§ 基本工程储备基金项下所有整体拨款分目在二零二五至二六年度修订预算为 36,689,033,000 元，二零二六至二七年度的预算则为 38,929,770,000 元。

# 「核准项目预算」及「截至 31.3.2025 止的实际开支」不适用于政府债券。