

CAPITAL WORKS RESERVE FUND
(Summary of Payments by Heads)

Head	Approved project estimate§	Actual expenditure to 31.3.2001§	Revised estimate 2001-02	Estimate 2002-03
	\$'000	\$'000	\$'000	\$'000
Land Acquisition				
701 — Land Acquisition	4,244,490	2,401,987	2,977,516	2,821,510
Sub-total.....	<u>4,244,490</u>	<u>2,401,987</u>	<u>2,977,516</u>	<u>2,821,510</u>
Public Works Programme				
702 — Port and Airport Development	54,442,810	46,574,404	555,774	619,974
703 — Buildings	63,559,354	28,747,147	7,655,850	9,916,109
704 — Drainage	25,086,840	9,870,025	2,015,569	1,941,857
705 — Civil Engineering.....	25,291,000	7,754,983	3,896,377	3,448,138
706 — Highways.....	32,626,990	12,023,932	2,182,900	2,735,981
707 — New Towns and Urban Area Development.....	33,264,250	18,796,797	2,305,164	2,517,141
709 — Waterworks	11,178,260	6,424,130	826,170	917,147
711 — Housing	21,160,500	8,404,126	2,067,741	1,477,599
Sub-total.....	<u>266,610,004</u>	<u>138,595,544</u>	<u>21,505,545</u>	<u>23,573,946</u>
Capital Subventions and Major Systems and Equipment				
708 (part) — Capital Subventions	36,648,176	19,259,348	3,338,969	4,902,762
708 (part) — Major Systems and Equipment	4,066,170	587,885	610,553	1,312,490
Sub-total.....	<u>40,714,346</u>	<u>19,847,233</u>	<u>3,949,522</u>	<u>6,215,252</u>
Computerisation				
710 — Computerisation	4,326,023	1,685,663	1,190,508	1,748,980
Sub-total.....	<u>4,326,023</u>	<u>1,685,663</u>	<u>1,190,508</u>	<u>1,748,980</u>
Total.....	<u><u>315,894,863</u></u>	<u><u>162,530,427</u></u>	<u><u>29,623,091</u></u>	<u><u>34,359,688</u></u>

§ The 'Approved project estimate' and 'Actual expenditure to 31.3.2001' figures do not include expenditure met from block allocations.