

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
	Head 702—Port and Airport Development				
	BUILDING				
	<i>Support</i>				
	Support—Intra-governmental services				
2052GI	Construction of the Air Traffic Control Complex and Tower, procurement of air traffic control and meteorological equipment and systems and related construction works.....	1,250,000	972,350	25,300	8,000
2054GI	Procurement of air traffic control, meteorological and postal mechanisation equipment and systems and related construction works for the new airport at Chek Lap Kok.....	1,140,000	956,259	10,000	8,000
2057GI	Stand-alone government buildings, fitting-out works within Passenger Terminal Building and remaining equipment and systems.....	2,425,800	1,981,201	11,500	23,182
2060GI	Government facilities for the second runway of the new airport at Chek Lap Kok.....	602,000	514,709	10,000	11,303
	Sub-total.....	5,417,800	4,424,519	56,800	50,485
	<i>Others</i>				
	Support—others				
2136GK	Immigration, Fire Services and Customs and Excise facilities at the River Trade Terminal, in Area 38, Tuen Mun	114,400	93,423	10	16
	Sub-total.....	114,400	93,423	10	16
	<i>Building works: total</i>	5,532,200	4,517,942	56,810	50,501
	CIVIL ENGINEERING				
	<i>Economic</i>				
	Air and Sea Communications—Port works				
2056AP	Hei Ling Chau typhoon shelter	621,700	496,104	1,500	1,500
2108AP	Northshore Lantau development feasibility study and site investigation	62,800	51,921	2,500	733
	Sub-total.....	684,500	548,025	4,000	2,233
	<i>Civil Engineering works: total</i>	684,500	548,025	4,000	2,233

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Port and Airport Development					
TERRITORY DEVELOPMENT					
<i>Environment</i>					
Environmental Protection—Sewerage and sewage treatment					
2291DS	Upgrading of Pillar Point sewage treatment plant	106,600	65,114	2,100	10
	Sub-total	106,600	65,114	2,100	10
<i>Infrastructure</i>					
Civil Engineering—Land development					
2336CL	Container Terminal No. 8—engineering works for back-up area and infrastructure	1,216,000	1,109,000	500	10
2353CL	Central and Wan Chai reclamation, package 1, phase I—consultants’ fees and site investigation	116,000	91,815	2,728	300
2354CL	West Kowloon Reclamation— consultants’ fees and site investigation	250,000	243,982	4,000	550
2366CL	West Kowloon Reclamation—Northern area, phase I	2,010,000	1,978,617	100	200
2382CL	West Kowloon Reclamation— hinterland drainage package I	160,000	156,977	960	500
2386CL	Central Reclamation phase I— engineering works	2,644,000	2,453,647	60,000	70,000
2387CL	Container Terminal No. 9—engineering works for back-up area and infrastructure	2,710,000	288,833	—	340,000
2395CL	West Kowloon Reclamation—Northern area, phase II	2,840,000	2,822,979	7,000	6,420
2403CL	West Kowloon Reclamation— remaining hinterland drainage works and sewerage network package I	998,000	914,810	4,510	200
2407CL	West Kowloon Reclamation—distributor roads and related drainage works	580,000	553,997	8,000	18,000
2429CL	North Lantau Development—phase I, remaining works	1,670,000	1,473,380	5,300	1,000
2431CL	West Kowloon Reclamation—Southern area, phase III	330,000	293,270	25,000	9,400
2500CL	Reclamation and servicing of Tuen Mun Area 38 for special industries— stage I reclamation and associated infrastructure	486,940	314,614	5,000	10

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Port and Airport Development					
	TERRITORY DEVELOPMENT—				
	<i>Cont'd.</i>				
	Infrastructure—Cont'd.				
	Civil Engineering—Land development				
	<i>—Cont'd.</i>				
2501CL	Tseung Kwan O port development at Area 137 (Fat Tong O) stage I reclamation	1,308,200	759,902	20,000	200
2502CL	Reclamation and servicing of Tuen Mun Area 38 for special industries—sewerage and drainage works	299,500	283,819	2,000	10
2504CL	Tseung Kwan O port development at Area 137 (Fat Tong O) stage 2 reclamation	507,000	98,028	60,000	56,000
2505CL	Stage 2 reclamation at Tuen Mun Area 38	286,600	6,964	46,000	40,000
	Sub-total	18,412,240	13,844,634	251,098	542,800
Transport—Roads					
2600TH	Improvement to Lung Mun Road fronting Tuen Mun Area 38 and associated sewerage and drainage works	221,700	191,761	9,700	10
2601TH	Foothills Bypass and improvement works along Wong Chu Road in Tuen Mun	2,061,700	620,416	213,000	20,000
	Sub-total	2,283,400	812,177	222,700	20,010
Transport—Bridges and tunnels					
2029TT	Duplicate Tsing Yi south bridge	1,377,500	1,261,216	9,000	100
	Sub-total	1,377,500	1,261,216	9,000	100
	<i>Territory Development works: total</i>	22,179,740	15,983,141	484,898	562,920
TRANSPORT					
	Infrastructure				
	Transport—Roads				
2451TH	North Lantau Expressway—phase II and mains laying and associated works	1,164,000	1,074,652	172	15
2457TH	West Kowloon Expressway and associated distributor roads	2,656,000	2,620,430	1,500	1,500

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Port and Airport Development					
	TRANSPORT—Cont'd.				
	Infrastructure—Cont'd.				
	Transport—Roads—Cont'd.				
2467TH	Road link between the North West New Territories and West Kowloon (Route 3)—advance works for CRA 1 and CRA 4	87,610	78,686	515	199
2476TH	Lantau Fixed Crossing—remaining works ...	1,070,000	1,020,957	90	50
2488TH	Lantau Fixed Crossing—contracts 1 and 2.....	10,990,760	10,880,547	6,300	997
2491TH	North Lantau Expressway—phase I and associated site formation and mains laying works.....	5,398,000	5,281,077	359	50
2505TH	Route 3—Tsing Yi and Kwai Chung sections (CRA1)—works	4,300,000	4,214,537	1,000	1,459
2516TH	Lantau Fixed Crossing and Route 3 (part)—traffic control and surveillance system	380,000	354,410	100	50
	Sub-total	26,046,370	25,525,296	10,036	4,320
	Transport works: total	26,046,370	25,525,296	10,036	4,320
	Works completed, cancelled or curtailed	—	—	30	—
	Head 702: total.....	54,442,810	46,574,404	555,774	619,974