

CAPITAL WORKS RESERVE FUND
(Payments)

| Sub-head (Code) | Approved projects | Approved project estimate | Actual expenditure to 31.3.2001 | Revised estimate 2001-02 | Estimate 2002-03 |
|--------------------|---|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| | Head 703—Buildings | | | | |
| | <i>Economic</i> | | | | |
| | Air and Sea Communications—Port works | | | | |
| 3047AP | Improvements to Government Dockyard—remaining works | 214,200 | 169,308 | 3,000 | 100 |
| | Sub-total | 214,200 | 169,308 | 3,000 | 100 |
| | Support—Commerce and industry | | | | |
| 3003GA | Science Park at Pak Shek Kok—phase 1c..... | 1,712,700 | — | 35,300 | 221,655 |
| 3004GA | Science Park at Pak Shek Kok—phase 1—site investigations and consultants' fees..... | 54,800 | 25,534 | 200 | 200 |
| 3005GA | Science Park at Pak Shek Kok—phases 1a and 1b | 1,982,700 | 146,347 | 380,000 | 700,000 |
| | Sub-total | 3,750,200 | 171,881 | 415,500 | 921,855 |
| | <i>Security</i> | | | | |
| | Public Safety—Ambulance services | | | | |
| 3028BA | Lam Tin ambulance depot | 23,400 | 21,543 | 100 | 500 |
| | Sub-total | 23,400 | 21,543 | 100 | 500 |
| | Public Safety—Fire services | | | | |
| 3118BF | Fire station-cum-ambulance depot in Area 87, Tseung Kwan O..... | 88,300 | 3,093 | 20,000 | 25,000 |
| 3119BF | Victoria Road standard 3-bay fire station..... | 50,900 | 34,247 | 1,000 | 100 |
| 3122BF | Sub-divisional fire station in Area 52, Tuen Mun..... | 44,500 | 34,549 | 1,000 | 50 |
| 3124BF | Sha Tau Kok fire station with ambulance facilities..... | 40,400 | — | 500 | 10,000 |
| 3126BF | Braemar Hill fire station-cum-ambulance depot | 76,500 | — | 100 | 10,000 |
| | Sub-total | 300,600 | 71,889 | 22,600 | 45,150 |
| | Public Safety—Landslip prevention | | | | |
| 3058BL | Upgrading works on slopes and retaining walls in municipal services venues in the New Territories | 37,080 | 10,340 | 4,000 | 1,600 |
| | Sub-total | 37,080 | 10,340 | 4,000 | 1,600 |

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|--------------------|---|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Buildings | | | | | |
| | <i>Security—Cont'd.</i> | | | | |
| | Support—Boundary facilities (other than road works) | | | | |
| 3006GB | Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing—remaining works | 1,199,000 | 56,793 | 150,000 | 240,060 |
| 3007GB | Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing—pre-contract consultancy and design | 104,100 | 55,370 | 3,000 | 10 |
| 3008GB | Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing—phase 1 works | 292,500 | 159,055 | 2,000 | 70 |
| | Sub-total | 1,595,600 | 271,218 | 155,000 | 240,140 |
| | Quarters—Internal security | | | | |
| 3043JA | Construction of married quarters for the disciplined services at Chai Wan and Ngau Chi Wan | 1,010,000 | 860,340 | 1,600 | 400 |
| 3046JA | Departmental quarters at Lee On Road, Kwun Tong | 3,230,700 | 1,441,180 | 650,000 | 20,000 |
| 3047JA | Departmental quarters at Hong Ning Road, Kwun Tong | 905,800 | 142,557 | 200,000 | 150,000 |
| 3048JA | Departmental quarters at Lai Chi Ling Road, Lai King | 1,067,600 | 192,680 | 300,000 | 80,000 |
| 3049JA | Departmental quarters in West Kowloon Reclamation | 823,400 | 117,399 | 200,000 | 180,000 |
| | Sub-total | 7,037,500 | 2,754,156 | 1,351,600 | 430,400 |
| | Law and Order—Correctional services | | | | |
| 3054LC | 80 Correctional Services Department quarters at Pik Uk | 73,900 | 63,675 | 1,790 | 10 |
| 3061LC | Redevelopment of Stanley Prison Area—phase II | 946,100 | 706,107 | 20,000 | 2,000 |
| 3065LC | Redevelopment of Stanley Prison Area—phase I | 204,500 | 177,438 | 1,000 | 1,000 |
| 3066LC | Redevelopment of Tai Lam Correctional Institution | 284,300 | 182,733 | 15,000 | 4,000 |
| | Sub-total | 1,508,800 | 1,129,953 | 37,790 | 7,010 |

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|--------------------|--|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Buildings | | | | | |
| | <i>Security—Cont'd.</i> | | | | |
| | Law and Order—Judiciary | | | | |
| 3026LJ | Kowloon City Magistracy building | 444,600 | 248,869 | 14,000 | 2,920 |
| 3027LJ | Fanling Magistracy building | 491,600 | 149,519 | 100,000 | 20,000 |
| | Sub-total | 936,200 | 398,388 | 114,000 | 22,920 |
| | Law and Order—Police | | | | |
| 3159LP | New Police Headquarters complex— phase II | 524,200 | 418,679 | 1,434 | 10 |
| 3229LP | Provision of a tactical training complex at the Police Training School | 161,200 | 77,407 | 25,000 | 2,000 |
| 3234LP | Redevelopment of Police Headquarters, Arsenal Street, Wanchai (Arsenal Yard Phase 3 development)—stage 2 . | 3,233,800 | 60,680 | 150,000 | 550,000 |
| 3235LP | Improvements to police stations and operational facilities | 649,200 | 199,374 | 108,138 | 90,543 |
| 3236LP | Redevelopment of Police Headquarters, Arsenal Street, Wanchai (Arsenal Yard Phase 3 development)—stage 1 . | 45,100 | 24,777 | 1,500 | 10 |
| 3239LP | Kowloon West Regional Headquarters and operational base with District Headquarters and Divisional Police Station in West Kowloon Reclamation | Cat. B | — | — | 500† |
| 3241LP | New Territories South Regional Headquarters and operational base | Cat. B | — | — | 2,000† |
| | Sub-total | 4,613,500 | 780,917 | 286,072 | 645,063 |
| | Health | | | | |
| | Health—Clinics | | | | |
| 3027MC | Kowloon Bay primary health care centre and nursing home for the elderly | 253,400 | 242,879 | 2,200 | 10 |
| 3059MC | Fanling primary health care centre in Area 11B, Fanling | 392,900 | 60,288 | 120,000 | 55,000 |
| 3067MC | Public Health Laboratory Centre | 1,313,000 | 371,015 | 300,000 | 55,000 |

†3239LP Allocation of \$500,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,487,574,000 is forecast to start in the fourth quarter of the 2002–03 financial year.

†3241LP Allocation of \$2,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$867,476,000 is forecast to start in the fourth quarter of the 2002–03 financial year.

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(Payments)

| Sub-head (Code) | Approved projects | Approved project estimate | Actual expenditure to 31.3.2001 | Revised estimate 2001-02 | Estimate 2002-03 |
|--------------------|---|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Buildings | | | | | |
| | <i>Health—Cont'd.</i> | | | | |
| | Health—Clinics—Cont'd. | | | | |
| 3069MC | Elderly health centre in Kwai Shing East phase 7 housing development | 42,857 | 2,162 | 3,000 | 8,000 |
| | Sub-total | 2,002,157 | 676,344 | 425,200 | 118,010 |
| | Health—Hospitals | | | | |
| 3018MH | Queen Mary Hospital—extensions and improvements, stage II | 796,350 | 785,526 | 3,164 | 1,716 |
| 3021MH | Tuen Mun Hospital and quarters, and fifth nurses' training school | 1,342,100 | 1,310,172 | 1,000 | 1,500 |
| 3026MH | Queen Elizabeth Hospital, Block B extension | 316,000 | 313,508 | 1,000 | 1,000 |
| 3038MH | Princess Margaret Hospital— improvements to Blocks A and B | 184,200 | 170,370 | 2,000 | 3,000 |
| 3051MH | Sha Tin infirmary and quarters | 305,440 | 293,446 | 1,000 | 1,000 |
| 3083MH | Pamela Youde Hospital—superstructure of hospital complex | 2,206,000 | 2,117,107 | 18,000 | 18,000 |
| 3092MH | Queen Mary Hospital—extension and improvements, stage III—main hospital block, clinical pathology block, staff quarters and traffic works | 762,000 | 718,551 | 8,000 | 6,000 |
| 3094MH | Tai Po Convalescent/Infirmary Hospital.. | 645,000 | 537,907 | 4,000 | 4,000 |
| 3110MH | Refurbishment and improvement to Blocks A, C, E, G and H in Queen Elizabeth Hospital | 432,000 | 401,261 | 5,000 | 5,000 |
| 3112MH | Princess Margaret Hospital—extension block and improvements to Blocks C, D, E and F | 652,000 | 629,318 | 4,000 | 4,000 |
| | Sub-total | 7,641,090 | 7,277,166 | 47,164 | 45,216 |
| | <i>Social Welfare</i> | | | | |
| | Social Welfare and Community Buildings—Community centres and halls | | | | |
| 3082SC | Estate community centre in Tin Yiu Estate, Area 5, Tin Shui Wai | 22,500 | 18,513 | 231 | 10 |
| 3084SC | Neighbourhood community centre in Area 8, Tai Po | 19,200 | 18,242 | 947 | 10 |
| 3098SC | Neighbourhood community centre in Area 16, Tin Shui Wai | 28,000 | 22,844 | 31 | 10 |
| 3108SC | Neighbourhood community centre in Kellet Bay | 28,090 | 27,097 | 139 | 10 |

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(Payments)

| Sub-head (Code) | Approved projects | Approved project estimate | Actual expenditure to 31.3.2001 | Revised estimate 2001–02 | Estimate 2002–03 |
|-----------------------------------|--|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Buildings | | | | | |
| | <i>Social Welfare—Cont'd.</i> | | | | |
| | Social Welfare and Community Buildings—Community centres and halls—Cont'd. | | | | |
| 3123SC | Reprovisioning of Begonia Road Boys' Home to Area 64, Sha Tin..... | 108,100 | 91,581 | 500 | 100 |
| 3152SC | District community centre-cum-singleton hostel at Sai Ying Pun | 386,600 | 289,705 | 15,330 | 2,001 |
| 3172SC | Community hall in the redevelopment at Leighton Hill Quarters and Harcourt Place, Happy Valley | 35,300 | — | 29,060 | 6,240 |
| 3173SC | Centre for Youth Development | 550,900 | — | — | 10,000 |
| 3175SC | Centre for Youth Development—pre-contract consultancy | 52,000 | 1,907 | 8,000 | 18,005 |
| 3177SC | Government complex in Lee On Estate, Area 108, Ma On Shan..... | 71,600 | — | — | 3,000 |
| 3179SC | Community hall in Aldrich Bay phase 4 housing development | 35,194 | 102 | 2,000 | 4,000 |
| 3180SC | Community hall in Tsz On Estate phase 3 housing development | 41,207 | 1,322 | 1,500 | 4,000 |
| 3181SC | Community hall in Sheung Tak Estate phase 9 housing development | 43,694 | 2,666 | 3,000 | 7,000 |
| 3182SC | Community hall in Shek Lei Estate phase 12 housing development | 54,678 | 1,354 | 3,000 | 10,000 |
| 3183SC | Community hall in Yau Tong Estate redevelopment—phase 4..... | 40,300 | — | — | 500 |
| 3184SC | Community hall in Lei Muk Shue Estate—phase 4..... | 30,400 | — | 1,500 | 4,000 |
| 3186SC | Joint-user building at Rock Hill Street, Kennedy Town..... | Cat. B | — | — | 100† |
| | Sub-total | 1,547,763 | 475,333 | 65,238 | 68,986 |
| Fitting Out—Social Welfare | | | | | |
| 3066IS | Refurbishment of Social Security Field Units and fitting-out of a Central Casefile Depository in support of process re-engineering under the Computerised Social Security System of Social Welfare Department..... | 112,000 | 66,469 | 2,000 | 1,500 |
| | Sub-total | 112,000 | 66,469 | 2,000 | 1,500 |

†3186SC Allocation of \$100,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$254,210,000 is forecast to start in the fourth quarter of the 2002–03 financial year.

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(Payments)

| Sub-head (Code) | Approved projects | Approved project estimate | Actual expenditure to 31.3.2001 | Revised estimate 2001-02 | Estimate 2002-03 |
|--------------------|--|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Buildings | | | | | |
| | <i>Education</i> | | | | |
| | Education—Primary | | | | |
| 3116EP | Primary school in Area 34, Tseung Kwan O..... | 28,350 | 22,855 | 190 | 10 |
| 3186EP | Two primary schools in Area 55, Tseung Kwan O..... | 135,400 | 100,762 | 10 | 10 |
| 3188EP | First primary school in Area 57, Tseung Kwan O..... | 73,800 | 66,334 | 179 | 10 |
| 3190EP | Primary school in Ma Hang, Stanley | 95,280 | 80,037 | 2,000 | 10 |
| 3224EP | Primary school in Area 17, Tung Chung.. | 92,600 | 78,576 | 64 | 10 |
| 3225EP | Primary school in West Kowloon Reclamation, Yau Ma Tei..... | 81,400 | 66,905 | 100 | 10 |
| 3226EP | Primary school in Aldrich Bay Reclamation, Shau Kei Wan..... | 120,200 | 84,493 | 2,268 | 10 |
| 3227EP | Primary school in Area 31, Tin Shui Wai | 61,000 | 55,458 | 10 | 10 |
| 3229EP | Extension to Hong Kong Chinese Women's Club Hioe Tjo Yoeng Primary School, Shau Kei Wan..... | 78,600 | 74,067 | 2,910 | 10 |
| 3230EP | Primary school in Area 49A, Fanling..... | 71,100 | 63,614 | 350 | 10 |
| 3231EP | Primary school in Belvedere Garden, Area 2, Tsuen Wan | 80,400 | 71,773 | 283 | 10 |
| 3232EP | Primary school in Lai Chi Kok Estate phase 4..... | 106,300 | 8,834 | 25,000 | 34,799 |
| 3233EP | Fourth primary school in Whampoa Garden, Hung Hom..... | 91,100 | 33,583 | 36,179 | 2,289 |
| 3234EP | Primary school in Area 30, Tin Shui Wai | 73,200 | 67,684 | 100 | 10 |
| 3235EP | Primary school in Sau Mau Ping Estate redevelopment phase 6 | 119,300 | 62,368 | 50,000 | 100 |
| 3236EP | Primary school in Area 3, Tai Po | 80,500 | 66,818 | 880 | 10 |
| 3237EP | Second primary school in Area 3, Tin Shui Wai | 78,600 | 61,191 | 156 | 10 |
| 3238EP | Primary school in Area 77, Sha Tin | 106,500 | 77,482 | 2,500 | 10 |
| 3239EP | Two 24-classroom primary schools in South Horizons, Ap Lei Chau..... | 210,000 | 160,106 | 2,907 | 500 |
| 3241EP | Primary school in Sau Mau Ping Estate redevelopment phase 7 | 117,400 | 41,640 | 69,210 | 10 |
| 3242EP | Primary school in Tin Wan, Aberdeen..... | 90,600 | 82,607 | 80 | 10 |
| 3243EP | Primary school in Tsz Ching Estate phase 2, Tsz Wan Shan..... | 81,600 | 61,689 | 1,000 | 10 |
| 3244EP | A 24-classroom primary school in Lok Wah Estate, Kwun Tung..... | 99,100 | 83,867 | 3,000 | 10 |

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|--------------------|--|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Buildings | | | | | |
| | <i>Education—Cont'd.</i> | | | | |
| | Education—Primary—Cont'd. | | | | |
| 3245EP | Primary school in West Kowloon Reclamation, Tai Kok Tsui | 127,100 | 82,594 | 2,653 | 10 |
| 3246EP | Primary school in Siu Sai Wan..... | 108,800 | 86,566 | 1,614 | 10 |
| 3247EP | Two 24-classroom primary schools in Kowloon Tong | 207,100 | 47,529 | 75,666 | 3,002 |
| 3248EP | Second primary school in Area 31, Tin Shui Wai..... | 107,900 | 80,741 | 572 | 10 |
| 3249EP | Primary school in Area 1, Tsing Yi..... | 105,200 | 75,097 | 2,105 | 10 |
| 3250EP | Primary school in West Kowloon Reclamation, Yau Ma Tei | 130,300 | 90,151 | 2,087 | 10 |
| 3251EP | Primary school in Shek Yam Estate phase 2, Kwai Chung | 105,800 | 53,751 | 22,063 | 1,222 |
| 3252EP | Primary school at Wang Chiu Road, Kowloon Bay | 103,200 | 7,720 | 23,917 | 36,009 |
| 3253EP | Primary school in Area 90B, Sha Tin..... | 131,000 | 82,369 | 4,274 | 1,000 |
| 3254EP | Primary school in Area 100, Sha Tin..... | 137,400 | 103,749 | 2,764 | 1,000 |
| 3255EP | A 24-classroom primary school in Area 39A, Fanling | 103,200 | 71,979 | 2,387 | 1,000 |
| 3256EP | Primary school in Area 12, Tai Po..... | 94,600 | 372 | 25,254 | 39,210 |
| 3257EP | Primary school in Po Lam Road Housing development phase 1, Kowloon..... | 114,700 | 38,330 | 45,000 | 1,002 |
| 3258EP | Primary school in Area 29, Tuen Mun | 107,700 | 36,685 | 40,000 | 1,510 |
| 3259EP | Primary school in Area 31, Tung Chung . | 119,900 | 3,448 | 13,211 | 40,010 |
| 3260EP | Primary school in Yau Tong Estate redevelopment phase 2..... | 114,000 | 20,146 | 40,000 | 6,005 |
| 3262EP | A 24-classroom primary school in public housing estate, Aldrich Bay phase 4 | 107,300 | 7,565 | 25,932 | 40,010 |
| 3263EP | Primary school in Area 27, Tin Shui Wai..... | 105,400 | 10,428 | 21,470 | 20,005 |
| 3264EP | Second primary school in Area 101, Tin Shui Wai..... | 102,800 | 4,893 | 128 | 23,613 |
| 3265EP | Primary school in Hung Hom Bay, Kowloon..... | 110,700 | 49,390 | 34,840 | 2,638 |
| 3266EP | Primary school at Kin Tak Street, Yuen Long..... | 116,200 | 34,959 | 29,963 | 13,002 |
| 3268EP | A 24-classroom primary school at the junction of Tsing King Road and Tsing Luk Street, Tsing Yi..... | 91,900 | 3,169 | 25,558 | 33,328 |

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|--------------------|--|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Buildings | | | | | |
| | <i>Education—Cont'd.</i> | | | | |
| | Education—Primary—Cont'd. | | | | |
| 3269EP | Three primary schools at Po Kong Village Road, Kowloon | 362,300 | 15,072 | 74,924 | 118,202 |
| 3270EP | Primary school at Yee Shun Street, Chai Wan | 96,700 | 41,972 | 38,274 | 4,001 |
| 3271EP | Primary school in Area 44, Fanling | 104,200 | 45,848 | 32,183 | 1,500 |
| 3272EP | Primary school in Area 56, Tuen Mun | 91,600 | — | 4,000 | 35,009 |
| 3273EP | Primary school at Fat Tseung Street, Sham Shui Po | 113,100 | 12 | 8,000 | 35,009 |
| 3275EP | Primary school in Area 10, Tsing Yi | 113,400 | 5,620 | 33,461 | 40,010 |
| 3276EP | Primary school at Kai Lai Road, Kowloon Bay | 92,100 | 6,047 | 20,840 | 36,009 |
| 3278EP | Primary school in Sau Mau Ping Estate phase 9 | 117,600 | 28,303 | 38,870 | 4,003 |
| 3279EP | Primary school in Area 20, Tung Chung .. | 95,600 | — | 3,000 | 33,200 |
| 3280EP | Second primary school in Area 111, Tin Shui Wai | 94,000 | — | 2,000 | 33,010 |
| 3281EP | Two primary schools at Site 5, Western Kowloon Reclamation | 208,100 | 14,530 | 37,000 | 80,020 |
| 3282EP | Primary school in Lam Tin Estate redevelopment, Kwun Tong | 94,200 | — | 3,000 | 35,509 |
| 3283EP | Primary school at Kai Yi Road, Kowloon Bay | 96,900 | — | 3,000 | 35,509 |
| 3284EP | Primary school in Area 36, Fanling | 93,100 | — | 1,100 | 35,100 |
| 3285EP | Primary school at Kai Yan Street, Kowloon Bay | 95,900 | — | 3,000 | 35,509 |
| 3286EP | Primary school in Kwai Chung Estate redevelopment | 106,500 | 4,535 | 25,800 | 35,010 |
| 3287EP | Primary school in Area 1, Tai Po | 103,300 | — | 32,000 | 38,010 |
| 3288EP | Primary school in Ma Wan, Tsuen Wan .. | 110,700 | — | 2,000 | 35,300 |
| 3289EP | Primary school at Rock Hill Street, Kennedy Town | Cat. B | — | — | 4,000† |
| 3290EP | Primary school in Shek Pai Wan redevelopment phase 2 | 107,900 | — | 7,500 | 19,115 |
| 3291EP | Primary school in Area 111, Tin Shui Wai | 94,000 | — | 3,000 | 35,009 |
| 3292EP | A 36-classroom primary school at Sze Mei Street, San Po Kong | 105,700 | — | 2,000 | 35,000 |
| 3293EP | Second primary school in Area 36, Fanling | 93,600 | — | 2,000 | 35,000 |

†3289EP Allocation of \$4,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$171,382,000 is forecast to start in the second quarter of the 2002-03 financial year.

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|--------------------|--|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Buildings | | | | | |
| | <i>Education—Cont'd.</i> | | | | |
| | Education—Primary—Cont'd. | | | | |
| 3295EP | Primary school in Area 73A, Tseung Kwan O | 86,800 | — | — | 25,240 |
| 3303EP | Primary school in Area 13, Tseung Kwan O | Cat. B | — | — | 5,000† |
| | Sub-total | 7,401,830 | 2,726,313 | 1,017,786 | 1,129,778 |
| | Education—Secondary | | | | |
| 3206ES | Secondary school in Area 40, Fanling | 116,300 | 88,217 | 2,644 | 10 |
| 3209ES | Two secondary schools in Area 56, Tseung Kwan O | 164,500 | 145,430 | 133 | 10 |
| 3211ES | Secondary school in Area 31, Tin Shui Wai | 68,600 | 63,863 | 83 | 10 |
| 3212ES | Secondary school in Heng Fa Chuen, Hong Kong | 85,500 | 73,934 | 248 | 10 |
| 3215ES | Secondary school in Area 7, Tai Po | 78,000 | 76,405 | 100 | 10 |
| 3216ES | Secondary school in Aldrich Bay Reclamation, Shau Kei Wan | 110,900 | 84,157 | 10 | 10 |
| 3217ES | Secondary school in Area 17, Tung Chung | 100,900 | 72,301 | 31 | 10 |
| 3218ES | Secondary school in Chai Wan Estate | 86,100 | 71,725 | 10 | 10 |
| 3219ES | Secondary school in Area 14B, Sha Tin .. | 89,100 | 84,564 | 10 | 10 |
| 3221ES | Secondary school in public housing estate phase 1, Aldrich Bay Reclamation | 92,000 | 89,007 | 2,910 | 73 |
| 3222ES | Second secondary school in Area 16, Tuen Mun | 92,200 | 65,941 | 3,900 | 29 |
| 3223ES | Secondary school in Area 31, Tung Chung | 142,400 | 125,505 | 2,646 | 100 |
| 3224ES | Secondary school in West Kowloon Reclamation, Yau Ma Tei | 142,800 | 100,669 | 2,745 | 100 |
| 3225ES | Secondary school in Nga Ying Chau, Tsing Yi | 117,000 | 92,386 | 1,700 | 100 |
| 3226ES | Secondary school in Area 90, Sha Tin | 155,400 | 118,788 | 1,471 | 100 |
| 3227ES | Secondary school in Area 77, Sha Tin | 124,600 | 85,570 | 1,700 | 100 |
| 3228ES | Secondary school in Lok Wah Estate, Kwun Tong | 122,200 | 106,738 | 1,386 | 100 |
| 3229ES | Fourth secondary school in Siu Sai Wan .. | 128,000 | 104,009 | 2,157 | 100 |

†3303EP Allocation of \$5,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$86,200,000 is forecast to start in the third quarter of the 2002–03 financial year.

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|--------------------|--|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Buildings | | | | | |
| | <i>Education—Cont'd.</i> | | | | |
| | Education—Secondary—Cont'd. | | | | |
| 3230ES | Secondary school in Area 36C, Sha Tin .. | Cat. B | — | — | 12,000† |
| 3231ES | Secondary school in West Kowloon Reclamation, Tai Kok Tsui..... | 143,300 | 97,250 | 3,097 | 10 |
| 3232ES | Secondary school in Area 20, Tung Chung | 113,000 | — | 3,000 | 36,500 |
| 3233ES | Secondary school in Area 40, Tung Chung | 101,000 | — | 3,000 | 35,900 |
| 3235ES | Two secondary schools at Fat Tseung Street, Sham Shui Po | 253,700 | 28 | 16,000 | 70,018 |
| 3236ES | Secondary school at Po Kong Village Road, Kowloon..... | 122,000 | 4,050 | 22,000 | 42,011 |
| 3237ES | Secondary school at Kai Lai Road, Kowloon Bay..... | 118,200 | 8,515 | 20,500 | 40,010 |
| 3238ES | Secondary school in Area 12, Tai Po | 113,100 | 692 | 25,251 | 40,010 |
| 3239ES | Secondary school in Area 36, Fanling | 104,900 | — | 623 | 35,500 |
| 3240ES | Second secondary school in Area 40, Tung Chung..... | 101,000 | — | 3,000 | 35,900 |
| 3241ES | Two secondary schools in To Kwa Wan Reclamation..... | 223,000 | — | 1,200 | 66,200 |
| 3242ES | Two secondary schools at Lee On Road, Kwun Tong | 218,200 | — | 1,200 | 63,100 |
| 3243ES | Two secondary schools in Area 73A, Tseung Kwan O..... | 197,600 | — | — | 45,000 |
| 3246ES | Second secondary school in Area 14B, Sha Tin | Cat. B | — | — | 8,000† |
| 3247ES | Secondary school in Area 13, Tseung Kwan O..... | Cat. B | — | — | 7,000† |
| 3248ES | Second secondary school in Area 13, Tseung Kwan O..... | Cat. B | — | — | 7,000† |
| 3249ES | Secondary school at Lai Hong Street, Sham Shui Po | Cat. B | — | — | 7,000† |
| | Sub-total..... | 3,825,500 | 1,759,744 | 122,755 | 552,051 |

†3230ES Allocation of \$12,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$111,880,000 is forecast to start in the second quarter of the 2002–03 financial year.

†3246ES Allocation of \$8,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$102,700,000 is forecast to start in the third quarter of the 2002–03 financial year.

†3247ES For each of 3247ES, 3248ES and 3249ES, an allocation of \$7,000,000 is reserved pending upgrading to Category A. All three
†3248ES projects, each at a rough order of cost of \$102,700,000, are forecast to start in the third quarter of the 2002–03 financial year.
†3249ES

CAPITAL WORKS RESERVE FUND
(Payments)

| Sub-head (Code) | Approved projects | Approved project estimate | Actual expenditure to 31.3.2001 | Revised estimate 2001–02 | Estimate 2002–03 |
|--------------------|--|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Buildings | | | | | |
| | <i>Education—Cont'd.</i> | | | | |
| | Education—Tertiary/other | | | | |
| 3015ET | Pokfulam Skills Centre..... | 102,100 | 94,155 | 10 | 10 |
| 3055ET | Practical school at Mei Lai Road, Sham Shui Po..... | 89,000 | 74,962 | 500 | 10 |
| 3059ET | Special school for moderately mentally handicapped children in Area 13, Tseung Kwan O | 39,500 | 30,787 | 100 | 100 |
| 3064ET | Skills opportunity school in Shui Pin Tsuen, Yuen Long..... | 30,740 | 26,321 | 200 | 10 |
| 3065ET | Special school for severely mentally handicapped children in Area 6, Yuen Long | 74,500 | 58,704 | 200 | 10 |
| 3066ET | Boarding section for special school in Area 25, Sha Tin | 35,800 | 27,758 | 100 | 10 |
| 3069ET | Noise abatement measures in government schools, stage IV | 36,100 | 17,731 | — | 50 |
| 3078ET | Skills opportunity school at Fung Tak Road, Diamond Hill | 75,200 | 67,224 | 822 | 10 |
| 3079ET | Skills opportunity school in Area 3, Tuen Mun..... | 74,300 | 54,085 | 100 | 10 |
| 3081ET | School improvement programme— phase 3 (government schools)..... | 451,300 | 410,778 | 500 | 10 |
| 3082ET | Skills opportunity school in Area 7, Tsing Yi | 70,300 | 58,696 | 100 | 10 |
| 3085ET | Improvement works to existing government schools based on the recommendations of the Education Commission Report No. 5—phase 4... | 1,107,700 | — | 28,000 | 330,070 |
| 3087ET | Improvement works to existing government schools based on the recommendations of the Education Commission Report No. 5— phase 4—site investigations and consultants' fees | 161,700 | 30,695 | 21,000 | 4,500 |
| 3088ET | Reprovisioning of Buddhist Po Kwong School in Tin Sum Village, Fanling.... | 83,100 | 61,140 | 3,000 | 1,000 |
| 3089ET | Special school in Yau Tong..... | 73,700 | 28,310 | 15,398 | 1,000 |
| 3090ET | Special school for mildly mentally handicapped children in Area 3C, Tuen Mun..... | 67,900 | 14,281 | 36,000 | 1,000 |

CAPITAL WORKS RESERVE FUND
(Payments)

| Sub-head (Code) | Approved projects | Approved project estimate | Actual expenditure to 31.3.2001 | Revised estimate 2001–02 | Estimate 2002–03 |
|-----------------------------|--|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Buildings | | | | | |
| | <i>Education—Cont'd.</i> | | | | |
| | Education—Tertiary/other—Cont'd. | | | | |
| 3091ET | Education resource centre-cum-public transport interchange at Kowloon Tong | Cat. B | — | — | 1,000† |
| 3093ET | Education resource centre-cum-public transport interchange at Kowloon Tong—stage 1 | 90,000 | — | 5,000 | 35,000 |
| 3094ET | Special school for physically handicapped children at Fung Shing Street, Ngau Chi Wan..... | Cat. B | — | — | 1,000† |
| 3096ET | Special school for moderately mentally handicapped children in Area 3, Yuen Long..... | Cat. B | — | — | 16,000† |
| | Sub-total..... | 2,662,940 | 1,055,627 | 111,030 | 390,810 |
| <i>Environment and Food</i> | | | | | |
| | Environmental Hygiene—Burial grounds, columbaria and crematoria | | | | |
| 3006NB | Replacement of cremators at the Kwai Chung Crematorium | 137,600 | 2,653 | 35,800 | 56,014 |
| 3008NB | Replacement of Cremators No. 11 and 12 at Cape Collinson Crematorium, Chai Wan..... | 23,450 | 13,294 | 1,656 | 500 |
| 3009NB | Reprovisioning of Cemeteries/ Crematoria Office at Oil Street..... | 900 | 104 | 304 | 10 |
| 3011NB | Replacement of Cremators at Fu Shan Crematorium, Sha Tin | Cat. B | — | — | 5,000† |
| 3012NB | Public mortuary in Area 26E, Kwai Chung | Cat. B | — | — | 2,000† |
| | Sub-total..... | 161,950 | 16,051 | 37,760 | 63,524 |

| | |
|---------|--|
| †3091ET | Allocation of \$1,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$620,000,000 is forecast to start in the third quarter of the 2002–03 financial year. |
| †3094ET | Allocation of \$1,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$65,432,000 is forecast to start in the second quarter of the 2002–03 financial year. |
| †3096ET | Allocation of \$16,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$83,784,000 is forecast to start in the second quarter of the 2002–03 financial year. |
| †3011NB | Allocation of \$5,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$118,000,000 is forecast to start in the second quarter of the 2002–03 financial year. |
| †3012NB | Allocation of \$2,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$171,793,000 is forecast to start in the third quarter of the 2002–03 financial year. |

CAPITAL WORKS RESERVE FUND
(Payments)

| Sub-head (Code) | Approved projects | Approved project estimate | Actual expenditure to 31.3.2001 | Revised estimate 2001–02 | Estimate 2002–03 |
|--------------------|---|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Buildings | | | | | |
| | <i>Environment and Food—Cont'd.</i> | | | | |
| | Environmental Hygiene—Mixed amenity packages | | | | |
| 3001NG | Tsing Yi Complex | 20,130 | 7,138 | 1,000 | 500 |
| 3002NG | Luen Wo Hui Compex in Area 19, Fanling/Sheung Shui | 676,260 | — | — | 511,947 |
| 3003NG | Tai Po Complex | 914,190 | 44,763 | 35,000 | 80,000 |
| 3006NG | Ap Lei Chau Complex | 7,180 | 3,851 | 500 | 10 |
| 3007NG | Improvements to Lockhart Road Complex | 2,380 | 1,406 | 100 | 10 |
| 3008NG | Sam Ka Tsuen Complex | 75,840 | 15,168 | 7,000 | 500 |
| 3009NG | Chai Wan Complex | 210,770 | 145,426 | 15,569 | 12,000 |
| 3011NG | Market and public toilet in Aldrich Bay Reclamation | Cat. B | — | — | 5,000† |
| | Sub-total | 1,906,750 | 217,752 | 59,169 | 609,967 |
| | Environmental Hygiene—Retail markets and cooked food centres | | | | |
| 3002NM | Peng Chau Market | 5,720 | 2,150 | 312 | 10 |
| 3003NM | Improvement to markets in the New Territories | 970 | 915 | 10 | 10 |
| 3004NM | Provision of air-conditioning and improvement works to existing markets/cooked food centres in the New Territories—phase 1 | 355,280 | 129,576 | 20,000 | 25,000 |
| 3005NM | Redevelopment of Sai Ying Pun Market .. | 17,370 | 7,552 | 1,191 | 10 |
| 3007NM | Improvement to the cooked food centre of Sheung Wan Complex | 2,590 | — | 206 | 10 |
| 3008NM | Temporary reprovisioning of Stanley Market | 2,980 | 235 | 10 | 10 |
| 3011NM | Yee On Street Market and Roof Garden.. | 7,420 | 2,574 | 96 | 10 |
| 3013NM | Conversion of Centre Street Market in Sai Ying Pun—phase 2 | 77,100 | 22,093 | 18,000 | 10,000 |
| | Sub-total | 469,430 | 165,095 | 39,825 | 35,060 |

†3011NG Allocation of \$5,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$143,020,000 is forecast to start in the first quarter of the 2002–03 financial year.

CAPITAL WORKS RESERVE FUND
(Payments)

| Sub-head (Code) | Approved projects | Approved project estimate | Actual expenditure to 31.3.2001 | Revised estimate 2001-02 | Estimate 2002-03 |
|--------------------|--|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Buildings | | | | | |
| | <i>Environment and Food—Cont'd.</i> | | | | |
| | Environmental Hygiene—Refuse collection points and cleaning depots | | | | |
| 3001NR | Refuse collection point in Mui Wo, Lantau..... | 1,690 | 599 | 20 | 10 |
| 3002NR | Refuse collection point in Area 12, Tung Chung New Town, Lantau | 510 | 464 | 20 | 10 |
| 3003NR | Improvement to refuse collection points in the New Territories..... | 2,110 | 1,576 | 181 | 10 |
| 3005NR | Refuse collection point and transit nursery at Baptist University Road..... | 28,360 | 14,941 | 1,793 | 1,000 |
| | Sub-total | 32,670 | 17,580 | 2,014 | 1,030 |
| | Environmental Hygiene—Toilets and bathhouses | | | | |
| 3002NT | Improvement Scheme for public toilet facilities in the New Territories— phase 1 | 20,374 | 9,327 | 200 | 100 |
| 3003NT | Refurbishment of Tai Wai Public Toilet and Bathhouse and addition of a refuse collection point, Sha Tin..... | 10,170 | 2,210 | 2,000 | 10 |
| 3004NT | Improvement Scheme for public toilet facilities in the New Territories— phase 2 | 135,610 | 55,103 | 5,000 | 3,000 |
| 3005NT | Improvement Scheme for public toilet facilities in the New Territories— phase 3 | 71,420 | 2,709 | 5,000 | 8,000 |
| | Sub-total | 237,574 | 69,349 | 12,200 | 11,110 |
| | Food Supply—Abattoirs, wholesale markets, and other territory-wide food supply facilities | | | | |
| 3041FS | Sheung Shui Slaughterhouse..... | 1,793,180 | 1,681,553 | 12,000 | 10,004 |
| | Sub-total | 1,793,180 | 1,681,553 | 12,000 | 10,004 |

CAPITAL WORKS RESERVE FUND
(Payments)

| Sub-head (Code) | Approved projects | Approved project estimate | Actual expenditure to 31.3.2001 | Revised estimate 2001–02 | Estimate 2002–03 |
|--------------------|---|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Buildings | | | | | |
| | <i>Community and External Affairs</i> | | | | |
| | Recreation, Culture and Amenities— Cultural facilities | | | | |
| 3035RE | Permanent Hong Kong Museum of History..... | 390,200 | 339,359 | 4,950 | 1,000 |
| 3036RE | Lei Yue Mun Museum..... | 271,300 | 266,552 | 478 | 10 |
| 3039RE | Hong Kong Heritage Museum..... | 213,130 | 127,974 | 20,000 | 3,000 |
| 3041RE | Yuen Long Theatre..... | 101,840 | 51,763 | 3,700 | 1,000 |
| 3045RE | Hong Kong Central Library..... | 305,420 | 150,833 | 45,000 | 10,000 |
| 3046RE | Hong Kong Museum of History (furniture and equipment) | 171,070 | 86,125 | 75,000 | 1,000 |
| 3047RE | Hong Kong Museum of Coastal Defence (furniture and equipment) | 10,890 | 7,402 | 236 | 10 |
| 3048RE | Renovation to external walls of Sha Tin and Tuen Mun Town Hall Complexes..... | 69,300 | 11,276 | 45,000 | 9,002 |
| | Sub-total | 1,533,150 | 1,041,284 | 194,364 | 25,022 |
| | Recreation, Culture and Amenities— Mixed amenity packages | | | | |
| 3041RG | Swimming pool complex, library, indoor recreation centre and district open space in Area 24, Tseung Kwan O..... | 190,870 | 135,935 | 25,000 | 8,000 |
| 3043RG | Film Archive and Leisure Centre in Sai Wan Ho Reclamation | 275,040 | 156,407 | 9,785 | 5,000 |
| 3044RG | Indoor recreation centre-cum-library in Area 100, Ma On Shan..... | 455,800 | 13,546 | 15,000 | 30,000 |
| 3045RG | Tai Kok Tsui Complex—phase 2 | 726,300 | 3,582 | 35,000 | 30,000 |
| | Sub-total | 1,648,010 | 309,470 | 84,785 | 73,000 |
| | Recreation, Culture and Amenities— Open spaces | | | | |
| 3313RO | International Wetland Park and visitor centre in Tin Shui Wai—phase 2 works..... | Cat. B | — | — | 6,000† |
| 3314RO | International Wetland Park and visitor centre in Tin Shui Wai—phase 1 works and pre-contract consultancy for phase 2 works | 56,700 | 13,764 | 5,000 | 9,000 |

†3313RO Allocation of \$6,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$475,000,000 is forecast to start in the second quarter of the 2002–03 financial year.

CAPITAL WORKS RESERVE FUND
(Payments)

| Sub-head (Code) | Approved projects | Approved project estimate | Actual expenditure to 31.3.2001 | Revised estimate 2001–02 | Estimate 2002–03 |
|--------------------|---|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Buildings | | | | | |
| | <i>Community and External Affairs— Cont'd.</i> | | | | |
| | Recreation, Culture and Amenities— Open spaces—Cont'd. | | | | |
| 3316RO | District open space in Area 7, Tsuen Wan—phase 1 | 8,400 | 2,204 | — | 100 |
| 3321RO | Waterfront Park in Area 33, Tai Po | 8,720 | 3,481 | 100 | 10 |
| 3323RO | District open space in Area 8, Tuen Mun | 5,330 | 566 | 300 | 10 |
| 3327RO | Open space in Areas 10 and 21, Tin Shui Wai | 3,220 | 1,184 | 151 | 10 |
| 3330RO | Ma On Shan Park | 3,840 | 1,203 | 200 | 200 |
| 3337RO | Hong Ning Road Park—phase 1 | 5,930 | 939 | 4,614 | 10 |
| 3338RO | Recreational development in Shek O | 3,790 | 173 | 247 | 10 |
| 3352RO | Ho Man Tin Recreation Ground..... | 39,750 | 12,929 | 5,020 | 1,000 |
| 3353RO | Shun Lee Tsuen Recreation Ground | 38,200 | 15,539 | 4,600 | 10 |
| 3354RO | Ping Shek Playground..... | 108,670 | 83,320 | 7,200 | 500 |
| 3355RO | Sheung Lok Street Rest Garden (Site A) . | 11,730 | 5,906 | 2,200 | 10 |
| 3357RO | Jordan Valley Playground—phase 2 (stage 1) | 29,230 | 16,326 | 7,810 | 10 |
| 3358RO | Hong Ning Road Park—phase 2 | 20,920 | 11,060 | 750 | 500 |
| 3359RO | Improvement to Saigon Street Playground..... | 5,750 | 3 | 411 | 10 |
| 3360RO | Recreational development of the district open space site in North Ap Lei Chau Reclamation—phase 2 | 34,490 | 19,351 | 7,785 | 810 |
| 3361RO | Lai Chi Kok Park, stage 3 (landscape portion—phase 1a) | 85,080 | 38,154 | 673 | 10 |
| 3362RO | Quarry Bay Park—phase 2 (stage 1)..... | 77,060 | 43,348 | 14,569 | 1,000 |
| 3363RO | Promenade and adjoining district open space in Siu Sai Wan | 78,130 | 27,325 | 15,000 | 1,000 |
| 3364RO | Shing Yip Street Rest Garden | 1,640 | 290 | 10 | 10 |
| 3366RO | Local open space in Area 44, Tuen Mun.. | 54,300 | 3,517 | 20,000 | 15,004 |
| 3367RO | Jordan Valley Playground—phase 2 (stage 2) | 70,100 | 7,814 | 15,000 | 27,507 |
| 3368RO | Kowloon Bay Recreation Ground..... | Cat. B | — | — | 5,000† |
| 3369RO | Improvement to Victoria Park in Causeway Bay | 256,600 | 32,387 | 60,000 | 45,000 |

†3368RO Allocation of \$5,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$90,000,000 is forecast to start in the second quarter of the 2002–03 financial year.

CAPITAL WORKS RESERVE FUND
(Payments)

| Sub-head (Code) | Approved projects | Approved project estimate | Actual expenditure to 31.3.2001 | Revised estimate 2001-02 | Estimate 2002-03 |
|--------------------|--|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Buildings | | | | | |
| | <i>Community and External Affairs— Cont'd.</i> | | | | |
| | Recreation, Culture and Amenities— Open spaces—Cont'd. | | | | |
| 3371RO | Local open space in Area 14 (Mouse Island), Tuen Mun..... | Cat. B | — | — | 500† |
| 3372RO | District open space between Hang Hong Street and Heng On Estate in Area 92, Ma On Shan | Cat. B | — | — | 500† |
| 3373RO | District open space in Area 7, Tung Chung..... | Cat. B | — | — | 500† |
| 3374RO | Local open space in Areas 18 and 21, Fanling | Cat. B | — | — | 500† |
| 3375RO | District open space in Areas 3 and 8, Tsing Yi | Cat. B | — | — | 500† |
| | Sub-total | 1,007,580 | 340,783 | 171,640 | 115,231 |
| | Recreation, Culture and Amenities— Sports facilities | | | | |
| 3056RS | Reprovisioning of Yeung Uk Road Sports Ground in Shing Mun Valley, Area 7, Tsuen Wan..... | 141,800 | 119,852 | 920 | 30 |
| 3190RS | Shing Mun Swimming Complex | 30,060 | 10,903 | 200 | 100 |
| 3191RS | Indoor recreation centre in Area 2, Tsuen Wan | 1,830 | 8 | 4 | 10 |
| 3198RS | Provision of air-conditioning and improvement works to indoor recreation centres in the New Territories..... | 8,030 | 3,223 | 100 | 10 |
| 3200RS | Ma On Shan Sports Ground—phase 1..... | 15,450 | 10,202 | 2,000 | 1,500 |
| 3201RS | Installation of golf net at the golf driving range in Tuen Mun Recreation and Sports Centre..... | 11,730 | 6,268 | 50 | 10 |
| 3202RS | Improvements to Castle Peak Beach | 14,760 | 5,743 | 900 | 100 |
| 3203RS | Sai Kung Swimming Pool—phase II..... | 62,380 | 23,280 | 3,000 | 1,000 |
| 3204RS | Redevelopment of Sai Kung Tang Shiu Kin Sports Ground | 83,130 | 51,990 | 5,000 | 3,000 |
| 3208RS | Aberdeen Tennis and Squash Centre | 3,900 | 866 | 48 | 10 |
| 3219RS | Provision of air-conditioning to Sheung Wan Complex Indoor Games Hall | 2,850 | 23 | 60 | 10 |

†3371RO 3372RO 3373RO 3374RO 3375RO For each of 3371RO, 3372RO, 3373RO, 3374RO and 3375RO, an allocation of \$500,000 is reserved pending upgrading to Category A. All five projects are forecast to start in the fourth quarter of the 2002-03 financial year. Their rough order of cost is : 3371RO - \$27,500,000; 3372RO - \$23,000,000; 3373RO - \$71,000,000; 3374RO - \$35,000,000; and 3375RO - \$61,500,000.

CAPITAL WORKS RESERVE FUND
(Payments)

| Sub-head (Code) | Approved projects | Approved project estimate | Actual expenditure to 31.3.2001 | Revised estimate 2001–02 | Estimate 2002–03 |
|--------------------|--|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Buildings | | | | | |
| | <i>Community and External Affairs— Cont'd.</i> | | | | |
| | Recreation, Culture and Amenities— Sports facilities—Cont'd. | | | | |
| 3220RS | Provision of air-conditioning to Shek Tong Tsui Complex Indoor Games Hall | 2,230 | 911 | 24 | 10 |
| 3221RS | Provision of air-conditioning to Chai Wan Indoor Games Hall | 2,380 | 1,337 | 35 | 10 |
| 3222RS | Provision of air-conditioning to Po On Road Indoor Games Hall | 2,330 | 838 | 27 | 10 |
| 3223RS | Provision of air-conditioning to Ngau Tau Kok Indoor Games Hall | 1,260 | 774 | 18 | 10 |
| 3224RS | Provision of air-conditioning to Kai Tak East Indoor Games Hall | 1,650 | 653 | 15 | 10 |
| 3225RS | Provision of air-conditioning to Hiu Kwong Street Indoor Games Hall | 4,700 | 2,565 | 48 | 10 |
| 3226RS | Provision of air-conditioning to Kowloon Bay Indoor Games Hall | 1,840 | 1,477 | 48 | 10 |
| 3227RS | Provision of air-conditioning to Chuk Yuen Indoor Games Hall | 2,650 | 1,989 | 80 | 10 |
| 3228RS | Provision of air-conditioning to Yue Kwong Road Indoor Games Hall | 2,740 | 1,801 | 48 | 10 |
| 3229RS | Improvement to So Kon Po Recreation Ground | 22,810 | 8,743 | 17 | 10 |
| 3230RS | Provision of air-conditioning to Choi Hung Road Indoor Games Hall and Badminton Centre | 29,800 | 18,366 | 1,853 | 10 |
| 3231RS | Provision of air-conditioning to Kowloon City Complex Indoor Games Hall | 14,810 | 12,269 | 93 | 10 |
| 3232RS | Provision of air-conditioning to Wong Chuk Hang Indoor Games Hall | 15,750 | 13,273 | 101 | 10 |
| 3233RS | Improvement to Aberdeen Sports Ground | 42,680 | 16,441 | 8,200 | 2,001 |
| 3235RS | Improvement works to Lady MacLehose Holiday Village and Sai Kung Outdoor Recreation Centre | 108,600 | 1,726 | 18,000 | 35,009 |
| 3240RS | Ma On Shan Sports Ground phase II, Sha Tin | Cat. B | — | — | 500† |
| | Sub-total | 632,150 | 315,521 | 40,889 | 43,420 |

†3240RS Allocation of \$500,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$111,000,000 is forecast to start in the fourth quarter of the 2002–03 financial year.

CAPITAL WORKS RESERVE FUND
(Payments)

| Sub-head (Code) | Approved projects | Approved project estimate | Actual expenditure to 31.3.2001 | Revised estimate 2001–02 | Estimate 2002–03 |
|--------------------|---|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Buildings | | | | | |
| | <i>Infrastructure</i> | | | | |
| | Transport—Footbridges/pedestrian tunnels | | | | |
| 3141TB | Proposed footbridge and signalised pedestrian crossing to Shun Lee Tsuen Recreation Ground | 9,930 | 5,917 | 1,075 | 10 |
| 3151TB | Widening and air-conditioning of Lo Wu Footbridge | Cat. B | — | — | 1,000† |
| | Sub-total | 9,930 | 5,917 | 1,075 | 1,010 |
| | <i>Support</i> | | | | |
| | Support—Immigration control | | | | |
| 3006GD | Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun..... | Cat. B | — | — | 25,200† |
| 3007GD | Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun—stage 1 | 69,400 | — | 18,500 | 29,500 |
| | Sub-total | 69,400 | — | 18,500 | 54,700 |
| | Support—Intra-governmental services | | | | |
| 3061GI | Government Institution Community accommodation in development at Fanling Sheung Shui Town Lot 195, Area 19, Luen Wo Hui, Fanling..... | 67,600 | — | — | 56,351 |
| 3065GI | New headquarters for the Electrical and Mechanical Services Department at Kai Tak | 878,900 | — | — | 140,000 |
| | Sub-total | 946,500 | — | — | 196,351 |
| | Quarters—Intra-governmental services | | | | |
| 3182JB | Government quarters in Fanling | 391,800 | 162,802 | 180,000 | 10,000 |
| | Sub-total | 391,800 | 162,802 | 180,000 | 10,000 |

†3151TB Allocation of \$1,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$57,540,000 is forecast to start in the fourth quarter of the 2002–03 financial year.

†3006GD Allocation of \$25,200,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$577,110,000 is forecast to start in the third quarter of the 2002–03 financial year.

CAPITAL WORKS RESERVE FUND
(Payments)

| Sub-head (Code) | Approved projects | Approved project estimate | Actual expenditure to 31.3.2001 | Revised estimate 2001-02 | Estimate 2002-03 |
|--------------------|---|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Buildings | | | | | |
| | <i>Support—Cont'd.</i> | | | | |
| | Government Offices— Intra-governmental services | | | | |
| 3056KA | Cheung Sha Wan Government Offices building..... | 1,784,200 | 1,142,801 | 5,000 | 3,000 |
| 3061KA | ICAC Headquarters building at Tong Shui Road, North Point..... | Cat. B | — | — | 10† |
| 3062KA | Provision of permanent facilities to Government Dockyard on Stonecutters Island..... | 250,000 | 182,157 | 1,700 | 100 |
| 3063KA | Central Government Complex | Cat. B | — | — | 2,000† |
| 3065KA | Customs Headquarters Tower at Tin Chiu Street..... | Cat. B | — | — | 100† |
| 3066KA | Purchase and fitting-out of office accommodation for the Beijing Office . | 87,300 | 42 | 52,779 | 23,770 |
| 3069KA | New Broadcasting House at Area 86, Tseung Kwan O..... | Cat. B | — | — | 10† |
| 3070KA | Purchase and fitting-out of office accommodation for the Office of the Ombudsman..... | 150,700 | — | 20,187 | 13,004 |
| 3071KA | Purchase and fitting-out of office accommodation for the Equal Opportunities Commission | Cat. B | — | — | 206,290† |
| 3072KA | Improvement works at Lo Wu Terminal building—expansion of departure hall | Cat. B | — | — | 22,000† |
| 3100KA | North Point Government Offices building | 1,124,500 | 1,017,845 | 500 | 10 |
| 3101KA | Refurbishment of Murray Building..... | 240,100 | 181,514 | 1,457 | 1,000 |
| 3102KA | Purchase and fitting-out of office accommodation for the Hong Kong Economic and Trade Offices in Tokyo, Geneva and New York | 240,000 | 221,953 | 78 | 58 |
| 3104KA | Sha Tin Government Offices building | 1,255,400 | 280,418 | 350,000 | 50,000 |
| †3061KA | Allocation of \$10,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,203,105,000 is forecast to start in the first quarter of the 2002-03 financial year. | | | | |
| †3063KA | Allocation of \$2,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$6,092,434,000 is forecast to start in the third quarter of the 2002-03 financial year. | | | | |
| †3065KA | Allocation of \$100,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,425,410,000 is forecast to start in the third quarter of the 2002-03 financial year. | | | | |
| †3069KA | Allocation of \$10,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,466,472,000 is forecast to start in the fourth quarter of the 2002-03 financial year. | | | | |
| †3071KA | Allocation of \$206,290,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$206,290,000 is forecast to start in the first quarter of the 2002-03 financial year. | | | | |
| †3072KA | Allocation of \$22,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$113,490,000 is forecast to start in the fourth quarter of the 2002-03 financial year. | | | | |

CAPITAL WORKS RESERVE FUND
(Payments)

| Sub-head (Code) | Approved projects | Approved project estimate | Actual expenditure to 31.3.2001 | Revised estimate 2001–02 | Estimate 2002–03 |
|--------------------|--|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Buildings | | | | | |
| | <i>Support—Cont'd.</i> | | | | |
| | Government Offices— Intra-governmental services— Cont'd. | | | | |
| 3108KA | Purchase and fitting-out of office accommodation for the Hong Kong Economic and Trade Office in Brussels | 32,320 | 26,602 | 500 | 2,001 |
| | Sub-total | 5,164,520 | 3,053,332 | 432,201 | 323,353 |
| | <i>Others</i> | | | | |
| | Support—Others | | | | |
| 3029GK | Regional depot for Water Supplies Department in Mainland South East ... | 305,700 | 175,355 | 2,500 | 500 |
| 3030GK | Maintenance depot for Water Supplies Department, Architectural Services Department and Drainage Services Department in Cheung Sha Wan..... | 391,900 | 250,944 | 500 | 500 |
| 3146GK | Disciplined services sports and recreation club in So Kon Po | 297,400 | 248,077 | 2,000 | 100 |
| 3148GK | Customs building in container port area, Kwai Chung | 559,300 | 253,892 | 23,000 | 4,000 |
| 3162GK | Maintenance depot for Electrical and Mechanical Services Department, Architectural Services Department and Highways Department in Siu Ho Wan, Lantau | 330,300 | 298,154 | 500 | 500 |
| 3166GK | Customs examination facilities for Container Terminal No. 9, Tsing Yi ... | 61,200 | 4,298 | 20,000 | 8,002 |
| 3174GK | Veterinary laboratory in Tai Lung | 55,600 | 9,091 | 20,000 | 5,001 |
| 3178GK | Kwai Chung ambulance depot with Fire Services Department offices and refuse collection point at Hing Shing Road, Area 10B, Kwai Chung..... | Cat. B | — | — | 100† |
| | Sub-total | 2,001,400 | 1,239,811 | 68,500 | 18,703 |
| | Quarters—Others | | | | |
| 3018JO | Purchase of departmental quarters for married staff of the Independent Commission Against Corruption..... | 237,500 | 200,495 | 24,670 | 12,335 |
| | Sub-total | 237,500 | 200,495 | 24,670 | 12,335 |

†3178GK Allocation of \$100,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$95,835,000 is forecast to start in the fourth quarter of the 2002–03 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

| Sub-head (Code) | Approved projects | Approved project estimate | Actual expenditure to 31.3.2001 | Revised estimate 2001-02 | Estimate 2002-03 |
|--------------------|--|---------------------------------|---------------------------------------|--------------------------------|---------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Buildings | | | | | |
| | <i>Others—Cont'd.</i> | | | | |
| | Government Offices—Others | | | | |
| 3039KO | Public Records Office building at Tsui Ping Road, Kwun Tong | 105,500 | 93,763 | 600 | 200 |
| | Sub-total | 105,500 | 93,763 | 600 | 200 |
| | Block allocations | | | | |
| 3004GX | Refurbishment of government buildings for items in Category D of the Public Works Programme | — | — | 1,200,000 | 2,528,000 |
| 3100GX | Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme | — | — | 54,645 | 121,000 |
| 3101GX | Minor building works for items in Category D of the Public Works Programme | — | — | 826,500 | 1,042,000 |
| | Sub-total | — | — | 2,081,145 | 3,691,000 |
| | Works completed, cancelled or curtailed | — | — | 13,678 | — |
| | <i>Head 703: total</i> | 63,559,354 | 28,747,147 | 7,655,850 | 9,916,109 |