

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
Head 706—Highways					
<i>Infrastructure</i>					
Transport—Footbridges/pedestrian tunnels					
6079TB	Hillside escalator link between Central and Mid-levels	253,300	251,755	50	10
6117TB	Footbridge at junction of Boundary Street and Embankment Road.....	27,000	23,922	1,400	997
6121TB	Duplication of Pedder Street Footbridge .	65,000	8,015	22,420	14,959
6124TB	Pedestrian subway at junction of Kowloon Park Drive and Salisbury Road	44,000	17,614	7,034	1,621
6125TB	Pedestrian subway at the junction of Kowloon Park Drive and Peking Road	48,300	16,828	5,872	567
6126TB	Pedestrian subway at junction of Austin Road/Canton Road	90,200	42,648	8,795	8,084
6129TB	Footbridge and road widening at the junction of Hung Mui Kok Road and Tin Sam Street, Sha Tin	33,000	—	—	5,985
6150TB	Reconstruction of two footbridges across Choi Hung Road near Shatin Pass Road and Tai Shing Street	Cat. B	—	—	997†
	Sub-total	560,800	360,782	45,571	33,220
Transport—Traffic control					
6009TC	Kowloon area traffic control system, renewal and enhancement—main works.....	130,000	128,931	742	326
6017TC	Area traffic control and closed circuit television system for Tai Po and North District	97,200	—	—	51,200
6018TC	Renewal of Hong Kong area traffic control and closed circuit television systems.....	Cat. B	—	—	489†
	Sub-total	227,200	128,931	742	52,015

†6150TB Allocation of \$997,000 reserved pending approval of the project estimate. The project at a rough order cost of \$60,760,000 is forecast to start in the fourth quarter of the 2002-03 financial year.

†6018TC Allocation of \$489,000 reserved pending approval of the project estimate. The project at a rough order cost of \$300,586,000 is forecast to start in the fourth quarter of the 2002-03 financial year.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads				
6002TH	Smithfield extension, Belcher Bay Link, elevated road to Kennedy Town and Central walkway extension— consultants' fees and site investigations.....	55,000	54,569	—	50
6013TH	Access to the Wan Chai reclamation— grade-separated access facilities— consultants' design fees and investigations.....	13,140	11,308	200	100
6164TH	Access to the Wan Chai reclamation— grade-separated access facilities.....	253,700	237,517	400	200
6201TH	Victoria Road improvements—stage II, phase 1—section between Mount Davis Road and Sandy Bay Road.....	146,700	130,402	796	598
6246TH	Kam Tin Bypass.....	290,800	—	30,755	38,843
6249TH	North West New Territories development—Yuen Long Southern By-pass.....	420,400	411,654	170	199
6360TH	Access road to Wong Chuk Hang Estate and associated works.....	29,000	20,569	726	10
6365TH	Castle Peak Road improvement between Area 2 and Sham Tseng, Tsuen Wan.....	2,528,300	—	53,000	249,608
6384TH	Hung Hom Bypass and Princess Margaret Road Link.....	1,375,000	1,093,980	25,000	349
6412TH	Kennedy Town traffic management measures, stage 3.....	125,900	81,954	646	40
6459TH	Wing Tai Road flyover and improvements to associated road junctions.....	128,330	83,031	5,000	500
6461TH	Central Kowloon Route.....	Cat. B	—	—	4,000†
6464TH	Lung Cheung Road and Ching Cheung Road improvements.....	1,128,000	1,124,293	2,226	301
6465TH	Lung Cheung Road and Ching Cheung Road improvement—site investigations and consultants' design fees.....	34,800	33,655	—	199

†6461TH Allocation of \$4,000,000 reserved pending approval of the project estimate. The project at a rough order cost of \$8,103,010,000 is forecast to start in the fourth quarter of the 2002-03 financial year.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6503TH	Belcher Bay link	32,200	18,530	100	50
6515TH	Improvements to resumed private streets, 88–89 programme phase II, 89–90 programme phase III, 90–91 programme phase II, 91–92 programme phase I.....	12,000	10,865	300	50
6520TH	Improvements to Tuen Mun Road.....	1,324,600	857,139	45,740	4,894
6537TH	Ting Kau Bridge and approach viaduct...	3,733,000	2,870,602	3,206	59
6541TH	Improvement to Castle Peak Road from Siu Lam to So Kwun Tan.....	379,240	290,074	4,750	6,979
6550TH	Reconstruction of major roads in the territory, 1994–95 programme, phase II.....	104,700	97,493	28	10
6551TH	Smithfield extension and associated roadworks.....	485,060	475,414	221	298
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan.....	1,232,300	—	18,000	115,033
6557TH	Central–Wan Chai Bypass and Island Eastern Corridor Link—consultants' fees and investigations	200,000	50,290	5,524	5,938
6560TH	Improvement to Kam Tin Road, Stage I..	154,200	31,658	20,245	5,277
6561TH	Widening of Tolo Highway between Island House interchange and Ma Liu Shui interchange	2,507,200	301,956	130,000	159,520
6562TH	Improvements to resumed private streets, 1989–90 programme phase IV, 1990–91 programme phase III, 1991–92 programme phase II and 1992–93 programme phase I.....	10,700	5,234	234	50
6573TH	Victoria Road improvements, stage 2, phase 2	209,100	105,232	40,500	8,119
6577TH	Interchange at junction of Pok Fu Lam Road and Sassoon Road.....	491,600	223,819	53,295	18,943
6580TH	Tsing Yi North Coastal Road	1,604,400	453,527	179,010	26,078
6582TH	Central Kowloon Route—consultants' design fees and site investigations	99,000	36,993	1,018	8,234
6589TH	Salisbury Road underpass and associated road improvement works ...	331,300	—	14,000	20,000

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Highways					
<i>Infrastructure—Cont'd.</i>					
Transport—Roads—Cont'd.					
6592TH	Hiram's Highway improvement, phase 2 : flyover and improvement at junction with Clear Water Bay Road...	184,540	175,621	3,150	499
6593TH	Hiram's Highway improvement, phase 3 : improvement between Nam Wai and Ho Chung and upgrading local access roads	277,600	110,331	35,000	23,319
6598TH	Reconstruction of major roads in the territory, 1995–96 programme, phase II	52,370	40,249	100	387
6695TH	Widening of Fo Tan Road and related improvement measures in Fo Tan	530,200	154,879	90,000	79,780
6697TH	Reconstruction of Man Kam To Road near San Uk Ling and Lockhart Road—section between Canal Road East and Arsenal Street.....	105,560	61,808	12,511	2,932
6700TH	Landscape works along North Lantau Expressway.....	68,800	62,216	377	50
6701TH	Castle Peak Road improvement between Area 2 and Ka Loon Tsuen, Tsuen Wan—consultants' design fees and investigations.....	57,200	32,625	2,950	3,589
6706TH	Highway between Shap Pat Heung Interchange and Pok Oi Interchange—remaining works	260,800	49,220	29,600	17,073
6714TH	Route 7—section between Kennedy Town and Aberdeen—investigation and preliminary design	66,600	38,214	1,328	4,985
6715TH	Route 10—North Lantau to Yuen Long Highway—investigation and preliminary design.....	353,800	181,922	5,353	1,239
6717TH	Route 16 from West Kowloon to Sha Tin—detailed design	263,000	94,269	20,105	9,524
6724TH	Road works in Chai Wan reclamation area	18,200	—	8,036	7,721
6734TH	Route 9 between Tsing Yi and Cheung Sha Wan—detailed design and associated site investigations.....	473,500	98,376	40,163	36,550
6735TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—studies and preliminary design	27,800	14,998	400	50

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Highways					
<i>Infrastructure—Cont'd.</i>					
Transport—Roads—Cont'd.					
6736TH	Deep Bay Link.....	Cat. B	—	2,440	50,249†
6738TH	Route 10—North Lantau to Yuen Long Highway—detailed design of the southern section	454,500	36,744	45,188	34,923
6745TH	Grade separation at LRT junction LT1 at Tsing Lun Road, Tuen Mun	Cat. B	—	—	53,760†
6747TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange—detailed design ..	18,300	—	200	6,581
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation.....	71,900	—	11,006	9,211
6755TH	Reconstruction and improvement of Tuen Mun Road—investigation and preliminary design.....	37,800	—	—	16,326
6757TH	Route 9 between Tsing Yi and Cheung Sha Wan—Ngong Shuen Chau Viaduct and the associated works	3,650,000	—	980	133,458
6759TH	Shenzhen Western Corridor.....	Cat. B	—	100	42,334†
6760TH	Route 9 between Cheung Sha Wan and Sha Tin- Enabling Works.....	45,700	—	2,860	25,242
	Sub-total	26,457,840	10,263,230	946,937	1,234,311
Transport—Interchanges/Bus termini					
6045TI	Transport terminus in Area 35, Tsuen Wan.....	20,900	—	—	18,065
6064TI	Public transport interchange in Siu Sai Wan.....	21,650	—	19,485	2,165
	Sub-total	42,550	—	19,485	20,230

†6736TH Allocation of \$50,249,000 reserved pending approval of the project estimate. The project at a rough order cost of \$7,723,300,000 is forecast to start in the fourth quarter of the 2001-02 financial year.

†6745TH Allocation of \$53,760,000 reserved pending approval of the project estimate. The project at a rough order cost of \$138,580,000 is forecast to start in the first quarter of the 2002-03 financial year.

†6759TH Allocation of \$42,334,000 reserved pending approval of the project estimate. The project at a rough order cost of \$2,800,000,000 is forecast to start in the fourth quarter of the 2001-02 financial year.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Railways				
6015TR	Lo Wu Station remodelling, stage 2 and stage 3, design and construction	661,000	563,544	50	39
6037TR	West Rail (Phase I)—Essential public infrastructure works for Yuen Long section—remaining works	32,000	—	14,000	7,736
6038TR	West Rail (Phase I)—Essential public infrastructure works for Tuen Mun section.....	493,500	107,981	76,845	38,360
6039TR	West Rail (Phase I)—Essential public infrastructure works for Sham Shui Po section	731,900	173,093	74,828	34,888
6040TR	West Rail (Phase I)—Essential public infrastructure works for Kam Tin section—remaining works.....	219,100	—	1,960	45,064
6041TR	MTR Tseung Kwan O Extension—Essential public infrastructure works at Po Lam	25,100	10,507	11,730	648
6042TR	West Rail (Phase I)—Essential public infrastructure works for Tsuen Wan section.....	661,100	165,632	15,350	7,978
6043TR	West Rail (Phase I)—Essential public infrastructure works for Kam Tin section.....	546,900	140,700	41,252	24,732
6044TR	MTR Tseung Kwan O Extension—widening of the diverted Yau Tong Road	18,600	8,049	2,900	1,097
6045TR	West Rail (Phase I)—Essential public infrastructure works for Yuen Long section.....	685,100	101,483	93,501	31,121
6046TR	East Rail Extension—Essential public infrastructure works for Sheung Shui to Lok Ma Chau Spur Line	Cat. B	—	—	38,883†
6047TR	East Rail Extension—Essential public infrastructure works for Ma On Shan to Tai Wai Rail Link.....	Cat. B	—	—	100†
6048TR	East Rail Extension—Essential public infrastructure works for Hung Hom to Tsim Sha Tsui extension	1,146,400	—	150,000	178,721

†6046TR Allocation of \$38,883,000 reserved pending approval of the project estimate. The project at a rough order cost of \$812,000,000 is forecast to start in the third quarter of the 2002–03 financial year.

†6047TR Allocation of \$100,000 reserved pending approval of the project estimate. The project at a rough order cost of \$150,024,000 is forecast to start in the fourth quarter of the 2002–03 financial year.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Railways—Cont'd.				
6049TR	East Rail Extension—Essential public infrastructure works for Ma On Shan to Tai Wai Rail Link—subways and footbridge.....	117,900	—	66,204	9,038
	Sub-total	5,338,600	1,270,989	548,620	418,405
	Block allocation				
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	—		618,000	977,800
	Sub-total	—		618,000	977,800
	Works completed, cancelled or curtailed	—	—	3,545	—
	<i>Head 706: total</i>	32,626,990	12,023,932	2,182,900	2,735,981