

## Head 151 — GOVERNMENT SECRETARIAT: SECURITY BUREAU

**Controlling officer:** the Secretary for Security will account for expenditure under this Head.

**Estimate 2002–03** ..... **\$130.2m**

**Establishment ceiling 2002–03** (notional annual mid-point salary value) representing an estimated 146 non-directorate posts at 31 March 2002 rising by three posts to 149 posts at 31 March 2003 ..... **\$60.5m**

In addition there will be an estimated 15 directorate posts at 31 March 2002 rising by one post to 16 posts at 31 March 2003.

**Capital Account commitment balance** ..... **\$8.3m**

### Controlling Officer's Report

#### Programmes

**Programme (1) Internal Security** This programme contributes to Policy Area 9: Internal Security (Secretary for Security).

**Programme (2) Immigration Control** This programme contributes to Policy Area 10: Immigration Control (Secretary for Security).

#### Detail

##### Programme (1): Internal Security

	2000–01 (Actual)	2001–02 (Approved)	2001–02 (Revised)	2002–03 (Estimate)
Financial provision (\$m)	88.2	95.3 (+8.0%)	100.3 (+5.2%)	102.1 (+1.8%)

#### Aim

2 The aim is to maintain law and order and to ensure that life and property are protected.

#### Brief Description

3 The bureau's main responsibilities under this programme are to:

- formulate policies and programmes on law and order and public safety;
- formulate and implement government security policies; and
- formulate policies and programmes against drug trafficking and drug abuse in the community.

4 The bureau's targets are to:

- prevent and fight crime;
- improve correctional services and rehabilitate offenders;
- safeguard life and property;
- minimise suffering during emergencies and natural disasters; and
- combat drug abuse, trafficking and money laundering, and rehabilitate drug offenders.

5 The effectiveness of the work of the bureau is reflected in the performance of the departments responsible for internal security in achieving the objectives of this programme. During 2001–02, the bureau:

- introduced five bills under this programme area into Legislative Council;
- took steps to better combat computer crime by strengthening the relevant law;
- continued to implement measures to enhance the credibility and transparency of the Police complaints system; and
- formed a task force to tackle the problem on psychotropic substance abuse.

#### Matters Requiring Special Attention in 2002–03

6 During 2002–03, the bureau will:

- make legislative proposals to put on a statutory basis the existing administrative practices of handling detainees and provide additional safeguards against unlawful or arbitrary interference with the privacy of detainees;

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- raise the minimum age of criminal responsibility from seven to ten years of age by amending the Juvenile Offenders Ordinance;
- strengthen present monitoring of and response to computer crime trends and developments; and
- protect the well-being of drug dependent persons by introducing a licensing scheme for voluntary residential drug treatment and rehabilitation centres.

### Programme (2): Immigration Control

	2000–01 (Actual)	2001–02 (Approved)	2001–02 (Revised)	2002–03 (Estimate)
Financial provision (\$m)	29.0	29.1 (+0.3%)	28.6 (–1.7%)	28.1 (–1.7%)

#### *Aim*

7 The aim is to ensure that adequate immigration controls are in place while maintaining a reasonable level of service to the public.

#### *Brief Description*

8 The bureau's main responsibilities under this programme are to:

- formulate policies and programmes on immigration control, nationality matters and personal documentation, and deal with appeals against the Director of Immigration's decisions; and
- continue to implement policies on the repatriation of Vietnamese migrants and Vietnamese illegal immigrants.

9 The bureau's target is to combat illegal immigration while making it as easy as possible for Hong Kong residents and bona fide visitors to move in and out of the territory.

10 The effectiveness of the work of the bureau is reflected in the performance of the Immigration Department in achieving the objectives of this programme. During 2001–02, the bureau introduced legislative amendments to the Immigration Ordinance to empower the Director of Immigration to specify the prescribed genetic test procedure in the Gazette and to charge a fee for the conduct of the test. These amendments were enacted in July 2001.

#### *Matters Requiring Special Attention in 2002–03*

11 During 2002–03, the bureau will:

- monitor the enhancement of the throughput capacity of the Lo Wu Control Point so as to ease passenger congestion;
- monitor the enhancement of the security features of HKSAR travel documents; and
- continue to monitor the progress of the introduction of a new generation of HKSAR identity card.

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### ANALYSIS OF FINANCIAL PROVISION

<b>Programme</b>	2000-01 (Actual) (\$m)	2001-02 (Approved) (\$m)	2001-02 (Revised) (\$m)	<b>2002-03 (Estimate) (\$m)</b>
(1) Internal Security .....	88.2	95.3	100.3	<b>102.1</b>
(2) Immigration Control.....	29.0	29.1	28.6	<b>28.1</b>
	<hr/>	<hr/>	<hr/>	<hr/>
	117.2	124.4 (+6.1%)	128.9 (+3.6%)	<b>130.2 (+1.0%)</b>

#### Analysis of Financial and Staffing Provision

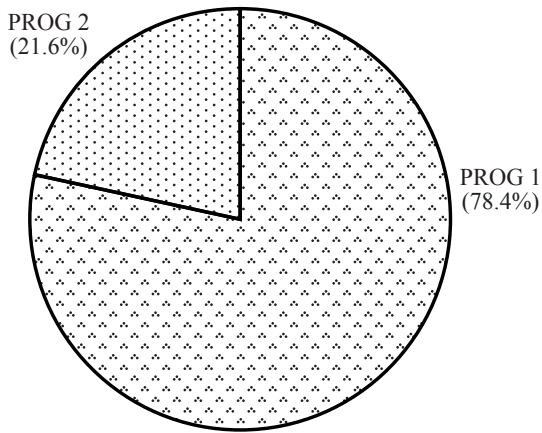
##### Programme (1)

Provision for 2002-03 is \$1.8 million (1.8%) higher than the revised estimate for 2001-02. This is mainly due to the salary increments for staff, the increased provision for creation of four posts in 2002-03 to strengthen the support for this programme, partly offset by the decrease in cashflow for capital account items, the full-year effect of supernumerary posts lapsed in 2001-02 and reduced operating expenses under the Enhanced Productivity Programme.

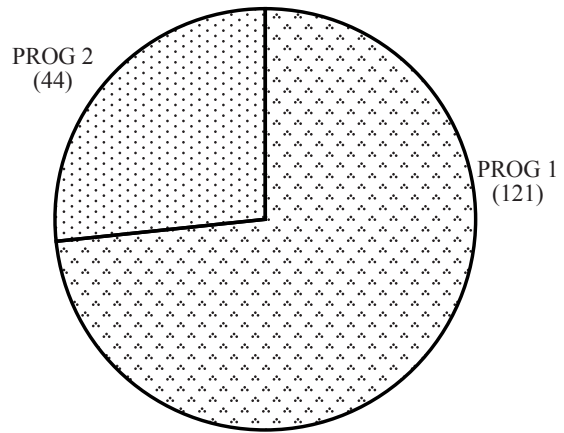
##### Programme (2)

Provision for 2002-03 is \$0.5 million (1.7%) lower than the revised estimate for 2001-02. This is mainly due to the reduced operating expenses under the Enhanced Productivity Programme, partly offset by salary increments for staff.

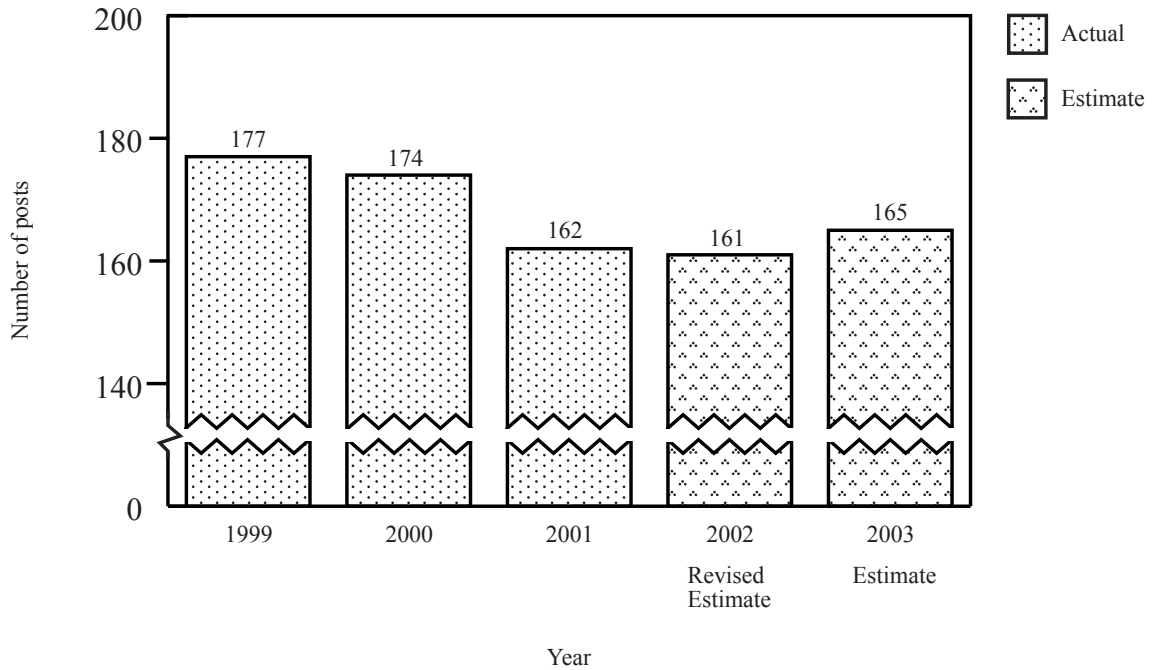
*Allocation of provision to programmes (2002-03)*



*Staff by programme (as at 31 March 2003)*



*Changes in the size of the establishment (as at 31 March)*



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Sub-head (Code)	Actual expenditure 2000-01	Approved estimate 2001-02	Revised estimate 2001-02	<b>Estimate 2002-03</b>	
	\$'000	\$'000	\$'000	<b>\$'000</b>	
<b>Recurrent Account</b>					
I — Personal Emoluments					
001	Salaries .....	79,117	75,246	82,139	<b>85,952</b>
002	Allowances .....	3,910	5,113	4,430	<b>4,600</b>
007	Job-related allowances .....	33	50	39	<b>40</b>
	Total, Personal Emoluments .....	<u>83,060</u>	<u>80,409</u>	<u>86,608</u>	<b><u>90,592</u></b>
III — Departmental Expenses					
110	Honoraria for members of committees .....	1,744	2,589	1,737	<b>1,800</b>
149	General departmental expenses .....	27,351	25,966	26,978	<b>27,971</b>
	Total, Departmental Expenses .....	<u>29,095</u>	<u>28,555</u>	<u>28,715</u>	<b><u>29,771</u></b>
IV — Other Charges					
298	Action Committee Against Narcotics .....	4,206	4,180	3,984	<b>4,092</b>
	Total, Other Charges .....	<u>4,206</u>	<u>4,180</u>	<u>3,984</u>	<b><u>4,092</u></b>
	Total, Recurrent Account .....	<u>116,361</u>	<u>113,144</u>	<u>119,307</u>	<b><u>124,455</u></b>
<b>Capital Account</b>					
II — Other Non-Recurrent					
700	General other non-recurrent .....	878	11,297	9,570	<b>5,790</b>
	Total, Other Non-Recurrent .....	<u>878</u>	<u>11,297</u>	<u>9,570</u>	<b><u>5,790</u></b>
	Total, Capital Account .....	<u>878</u>	<u>11,297</u>	<u>9,570</u>	<b><u>5,790</u></b>
	Total Expenditure .....	<u><u>117,239</u></u>	<u><u>124,441</u></u>	<u><u>128,877</u></u>	<b><u><u>130,245</u></u></b>

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### Details of Expenditure by Subhead

The estimate of the amount required in 2002–03 for the salaries and expenses of the Security Bureau is \$130,245,000. This represents an increase of \$1,368,000 over the revised estimate for 2001–02 and of \$13,006,000 over actual expenditure in 2000–01.

#### *Recurrent Account*

##### Personal Emoluments

**2** Provision of \$90,592,000 for personal emoluments represents an increase of \$3,984,000 over the revised estimate for 2001–02.

**3** The establishment at 31 March 2002 will be 159 permanent posts and two supernumerary posts. It is expected that three permanent posts and one supernumerary post will be created in 2002–03.

**4** Subject to certain conditions, the controlling officer may under delegated powers create or delete non-directorate posts during 2002–03, but the notional annual mid-point salary value of all such posts must not exceed \$60,526,000.

**5** Provision of \$4,600,000 under *Subhead 002 Allowances* is for standard allowances and the consolidated overtime allowance for Chauffeur grade.

**6** Provision of \$40,000 under *Subhead 007 Job-related allowances* is for standard job-related allowances.

##### Departmental Expenses

**7** Provision of \$1,800,000 under *Subhead 110 Honoraria for members of committees* is for remuneration and fees payable to—

- the chief adjudicator and adjudicators of the Immigration Tribunal and the Registration of Persons Tribunal;
- the chairman, deputy chairman and member of the Refugee Status Review Board;
- the chairman and non-official members of the Security and Guarding Services Industry Authority; and
- the chairman and members of the Hong Kong Special Administrative Region Passports Appeal Board.

##### Other Charges

**8** Provision of \$4,092,000 under *Subhead 298 Action Committee Against Narcotics* is to enable the Action Committee Against Narcotics to organise community involvement projects in relation to education and publicity against drug abuse and treatment and rehabilitation of drug abusers, and to conduct drug research studies and other anti-drug functions or activities.

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### Capital Account

#### Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
700		<i>General other non-recurrent</i>				
	008	Anti-drug Campaign to educate the public and youth on the harmful effect of psychotropic substance abuse .....	3,800	—	1,500	2,300
	009	Presidency of Financial Action Task Force on Money Laundering.....	8,320	—	6,920	1,400
	012	Consultancy study on measures for handling children below the minimum age of criminal responsibility.....	540	—	100	440
	674	Implementation of Daya Bay Contingency Plan .....	33,356	29,899	900	2,557
	679	Communication links for the implementation of Daya Bay Contingency Plan .....	8,000	6,295	150	1,555
		Total .....	<u>54,016</u>	<u>36,194</u>	<u>9,570</u>	<u>8,252</u>