

# **LOTTERIES FUND**

# LOTTERIES FUND

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## Memorandum Note

The Lotteries Fund was created on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975 it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

### Disbursements

#### Head 341—Non-recurrent Grants

2 Provision under Head 341—Non-recurrent Grants is to meet the cashflow requirements of approved non-recurrent commitments and for block grants and minor grants. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration.

3 Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments for medical or educational purposes or in excess of \$4,000,000. Block grants under *Subhead 990 Block Grant* are disbursed on an agency basis in respect of its subvented welfare services for the purpose of minor capital works not exceeding \$500,000 for each service unit and minor capital expenditure on furniture, equipment and vehicles (excluding purchase or replacement of vehicles) with the cost of individual items not exceeding \$100,000. The Director of Social Welfare is authorised to approve block grants acting on the advice of the Lotteries Fund Advisory Committee. The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$400,000 in premises occupied by non-government organisations providing social welfare services where these are not within the ambit of the block grant. As a matter of practice, we seek the approval of Finance Committee where a non-recurrent commitment carries a likely recurrent expenditure implication in excess of \$10,000,000 per annum.

#### Head 361—Additional Commitments

4 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot at present be specifically allocated or determined with precision. When, from time to time during the year, additional provision is approved under Head 341, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

#### 2001–02

5 The revised estimate of payments for 2001–02 is \$941,493,000. It comprises \$859,275,000 under Head 341—Non-recurrent Grants and \$82,218,000 under Head 361—Additional Commitments. The revised estimate of receipts for 2001–02 is \$912,120,000.

#### 2002–03

6 The estimate of payments for 2002–03 is \$1,367,475,000. It comprises \$715,571,000 under Head 341—Non-recurrent Grants and \$651,904,000 under Head 361—Additional Commitments. The estimate of receipts for 2002–03 is \$794,220,000.

7 Taking into account the estimated receipts and payments for 2002–03, and the estimated balance of the Fund as at 1 April 2002, there will be an estimated balance of \$3,509,183,000 as at 31 March 2003 available for future payments.

## LOTTERIES FUND

### (Payments)

Sub-head (Code)	Actual expenditure 2000-01	Approved estimate 2001-02	Revised estimate 2001-02	Estimate 2002-03	
	\$'000	\$'000	\$'000	\$'000	
<b>Head 341—Non-recurrent Grants</b>					
006	Aberdeen Kai Fong Welfare Association Limited .....	470	84	121	<b>29</b>
025	Alice Ho Miu Ling Nethersole Hospital .....	—	—	—	<b>516</b>
035	Architectural Services Department .....	57,539	69,832	103,716	<b>125,630</b>
040	Asia Women's League Limited.....	1,515	1,776	—	<b>10</b>
051	Association for Engineering and Medical Volunteer Services.....	—	—	275	<b>598</b>
068	Baptist Oi Kwan Social Service Centre .....	—	155	801	<b>4,349</b>
078	Boys' and Girls' Clubs Association of Hong Kong .....	1,142	2,201	3,052	<b>1,386</b>
120	Caritas—Hong Kong.....	5,377	11,860	15,825	<b>19,189</b>
138	Chinese Rhenish Church—Hong Kong Synod ..	(133)	2,032	4,122	<b>2,814</b>
140	Chinese Young Men's Christian Association of Hong Kong .....	2,099	2,941	4,052	<b>2,061</b>
144	Ching Chung Taoist Association of Hong Kong Limited.....	206	1,128	4	<b>3,232</b>
150	Christian Family Service Centre .....	1,572	2,222	3,000	<b>1,879</b>
158	Chuk Lam Ming Tong Limited .....	125	160	302	<b>1</b>
162	Chung Sing Benevolent Society.....	—	1,463	2,123	<b>314</b>
166	Chung Shak Hei (Cheung Chau) Home for the Aged Limited.....	2,160	1,719	605	<b>10</b>
172	Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong.....	1,456	3,016	2,325	<b>2,076</b>
182	Department of Health—Nursing Home .....	17,653	28,893	10,466	<b>6,529</b>
183	Department of Health—Elderly Health Centre ..	3,637	14,696	5,000	<b>7,969</b>
214	Electrical and Mechanical Services Department .....	9,489	6,000	6,028	<b>11,518</b>
218	Evangelical Lutheran Church of Hong Kong.....	2,103	1,598	2,416	<b>4,625</b>
243	Fung Kai Public School .....	1,627	4,016	—	<b>10</b>
268	Haven of Hope Christian Service.....	766	1,502	3,097	<b>2,642</b>
270	Heep Hong Society .....	6,991	860	6,143	<b>3,437</b>
276	Helping Hand .....	505	94	194	<b>64</b>
280	Heung Hoi Ching Kok Lin Association .....	—	2,673	500	<b>10</b>
288	Hong Kong & Kowloon Kaifong Women's Association Limited.....	446	21	676	<b>30</b>
300	Hong Chi Association .....	2,907	675	3,329	<b>3,914</b>
302	Hong Kong Association for the Survivors of Women Abuse (Kwan Fook) .....	—	709	723	<b>722</b>
310	Hong Kong Catholic Marriage Advisory Council .....	—	—	1,250	<b>298</b>

## LOTTERIES FUND

### (Payments)

Sub-head (Code)	Actual expenditure 2000-01	Approved estimate 2001-02	Revised estimate 2001-02	<b>Estimate 2002-03</b>	
	\$'000	\$'000	\$'000	\$'000	
<b>Head 341—Non-recurrent Grants—Cont'd.</b>					
316	Hong Kong Bodhi Siksa Society Limited.....	—	1,865	398	<b>2,366</b>
320	Hong Kong Buddhist Association .....	810	2,120	1,117	<b>10</b>
330	Hong Kong Children and Youth Services .....	16	248	2,213	<b>886</b>
336	Hong Kong Chinese Women's Club .....	—	—	582	<b>4,408</b>
340	Hong Kong Christian Service .....	1,658	5,683	3,255	<b>4,994</b>
360	Hong Kong Council of Social Service.....	6,148	2,139	8,050	<b>4,141</b>
390	Hong Kong Family Welfare Society.....	918	221	2,502	<b>1,115</b>
400	Hong Kong Federation of Youth Groups.....	1,913	1,833	2,215	<b>1,934</b>
450	Hong Kong Playground Association .....	698	334	869	<b>638</b>
460	Hong Kong Red Cross .....	5,561	1,286	195	<b>79</b>
476	Hong Kong Society for Rehabilitation .....	20	451	2,023	<b>3,799</b>
480	Hong Kong Society for the Aged .....	4,765	1,448	1,442	<b>1,935</b>
484	Hong Kong Society for the Blind .....	945	1,265	4,074	<b>2,982</b>
490	Hong Kong Society for the Protection of Children.....	1,919	580	1,445	<b>2,556</b>
510	Hong Kong Student Aid Society .....	336	183	445	<b>1,123</b>
512	Hong Kong Tuberculosis, Chest and Heart Diseases Association.....	4,660	3,934	500	<b>10</b>
516	Hong Kong Young Women's Christian Association.....	677	224	1,703	<b>2,100</b>
530	Housing Department.....	91,697	187,296	142,359	<b>127,910</b>
580	Kiangsu and Chekiang Residents (Hong Kong) Association.....	—	190	1,469	<b>1,061</b>
600	Wai Ji Christian Service .....	1,587	1,210	2,451	<b>1,885</b>
610	Lam Tin Estate Kai Fong Welfare Association Limited.....	—	—	—	<b>989</b>
620	Lok Sin Tong Benevolent Society, Kowloon ...	—	978	932	<b>3,291</b>
634	Lutheran Church—Hong Kong Synod Limited.....	2,658	682	1,533	<b>549</b>
646	Mental Health Association of Hong Kong.....	781	2,380	1,999	<b>3,103</b>
674	Neighbourhood Advice—Action Council .....	205	3,166	4,911	<b>3,468</b>
682	New Life Psychiatric Rehabilitation Association.....	547	3,664	1,927	<b>1,585</b>
730	Po Leung Kuk.....	5,561	5,792	4,110	<b>4,942</b>
736	Pok Oi Hospital .....	—	1,637	3,939	<b>884</b>
768	Richmond Fellowship of Hong Kong Limited ..	679	509	691	<b>763</b>
790	Salvation Army.....	51,248	35,922	29,593	<b>16,109</b>
794	The Samaritan Befrienders Hong Kong Limited.....	—	—	—	<b>3,305</b>

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	\$'000	\$'000	\$'000	\$'000	
<b>Head 341—Non-recurrent Grants—Cont'd.</b>					
810	Scout Association of Hong Kong.....	1,201	2,076	3,052	<b>41</b>
820	Sheng Kung Hui Diocesan Welfare Council.....	1,453	82,929	24,534	<b>54,455</b>
830	Sik Sik Yuen .....	2,892	4,080	1,700	<b>2,044</b>
834	Sisters of the Immaculate Heart of Mary .....	—	112	32	<b>70</b>
837	Social Welfare Department .....	44,325	20,835	171,159	<b>43,519</b>
839	Society for the Aid and Rehabilitation of Drug Abusers .....	322	329	136	<b>535</b>
840	Society of Boys' Centres.....	223	1,060	1,683	<b>645</b>
844	Fu Hong Society.....	752	225	1,830	<b>1,790</b>
848	Spastics Association of Hong Kong.....	2,147	538	3,865	<b>3,135</b>
860	St. James' Settlement .....	2,889	1,781	2,115	<b>1,014</b>
874	Street Sleepers' Shelter Society Trustee Incorporated.....	—	—	—	<b>3,040</b>
890	Tsung Tsin Mission of Hong Kong.....	485	777	1,005	<b>16</b>
891	Tuen Mun Yuk Chi Resource Centre Limited ...	—	—	—	<b>235</b>
893	Tung Lum Nien Fah Tong Limited .....	146	223	913	<b>553</b>
896	Tung Wah Group of Hospitals .....	97,206	78,799	41,146	<b>41,777</b>
962	Yan Chai Hospital .....	2,542	4,630	3,876	<b>6,607</b>
964	Yan Oi Tong Limited .....	1,139	767	702	<b>938</b>
966	Yang Memorial Methodist Social Service .....	1,271	1,513	1,770	<b>605</b>
967	Youth Outreach .....	999	4,496	3,200	<b>3,974</b>
970	Yuen Long District Women's Association Limited .....	—	—	—	<b>326</b>
971	Yuen Long Town Hall Management Committee Limited.....	7	1	60	<b>294</b>
990	Block Grant# .....	—	—	110,445	<b>109,176</b>
995	Minor grants (block vote).....	67,836	85,000	60,000	<b>30,000</b>
	Against Child Abuse Limited.....	589	82	48	—
	Central Co-ordinating Committee for the International Year of Older Persons .....	245	—	—	—
	China Coast Community Limited .....	—	530	229	—
	Christian Action .....	35	5	46	—
	Church of United Brethren in Christ, Hong Kong Limited.....	16	1	4	—
	Community Support Service Scheme.....	—	—	140	—
	Director of Social Welfare Incorporated.....	—	—	3,000	—
	The Finnish Evangelical Lutheran Mission.....	39	—	—	—

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### (Payments)

Sub-head (Code)	Actual expenditure 2000-01	Approved estimate 2001-02	Revised estimate 2001-02	<b>Estimate 2002-03</b>
	\$'000	\$'000	\$'000	\$'000
<b>Head 341—Non-recurrent Grants—Cont'd.</b>				
Gospels Debating Society Limited .....	—	348	356	—
Hans Andersen Club Limited .....	15	—	—	—
Hong Kong and Macau Regional Centre of World Fellowship of Buddhists Limited .....	44	—	—	—
Hong Kong Award for Young People .....	—	—	55	—
Hong Kong Cheshire Home Foundation.....	1,154	1,039	—	—
Hong Kong Christian Mutual Improvement Society.....	5	—	3	—
Hong Kong Council of Early Childhood Education and Services Limited.....	434	—	—	—
Hong Kong Council of the Church of Christ in China.....	260	210	244	—
Hong Kong Girl Guides Association .....	—	—	106	—
Hong Kong—Macao Conference of Seventh- Day Adventists.....	8	1	6	—
Hong Kong Juvenile Care Centre .....	658	340	438	—
Hong Kong People's Council on Public Housing Policy.....	51	2	4	—
Hong Kong Sze Yap Commercial and Industrial Association Education Organisation Limited .....	—	—	428	—
Hong Kong Social Workers Association Limited.....	65	—	—	—
Hong Kong Society for the Deaf .....	1,367	72	76	—
Hospital Authority .....	—	436	2,180	—
International Social Service Hong Kong Branch.....	83	—	—	—
Kwun Tong Methodist Centre .....	8	1	4	—
Methodist Church, Hong Kong.....	8	1	5	—
Methodist Centre .....	33	3	22	—
Mongkok Kai-fong Association Limited.....	8	1	4	—
New Territories Women and Juveniles Welfare Association Limited .....	450	—	—	—
Parents' Association of Pre-School Handicapped Children.....	33	—	—	—
Pentecostal Church of Hong Kong Limited.....	430	—	—	—
Sai Kung District Community Centre.....	613	73	—	—
Society of Rehabilitation and Crime Prevention, Hong Kong.....	760	104	51	—
Suicide Prevention Services.....	1,637	1,539	2,514	—

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### (Payments)

Sub-head (Code)	Actual expenditure 2000-01	Approved estimate 2001-02	Revised estimate 2001-02	Estimate 2002-03
	\$'000	\$'000	\$'000	\$'000
<b>Head 341—Non-recurrent Grants—Cont'd.</b>				
St. Christopher's Home .....	528	—	—	—
Stewards Limited .....	8	1	10	—
United Christian Medical Service .....	1,185	222	—	—
Women's Welfare Club, Western District, Hong Kong .....	148	—	—	—
Working Group on Care for the Elderly— Multi-Disciplinary Team for Elderly Street Sleepers.....	119	—	—	—
Working Group on Care for the Elderly— Financial Assistance Scheme.....	4,153	4,600	6,982	—
Yuen Yuen Institute .....	1,454	1,164	10	—
Zion Children and Youth Centre Limited .....	268	—	—	—
<i>Head 341: total</i> .....	550,405	730,512	859,275	715,571
<b>Head 361—Additional Commitments</b>				
001 Additional commitments .....	—	278,408	82,218†	651,904
<i>Head 361: total</i> .....	—	278,408	82,218	651,904
<b>Total (Payments)</b> .....				
	550,405	1,008,920	941,493	1,367,475

† This represents the balance under Head 361 as at 14 December 2001 (the cut-off date for the 2002-03 draft Estimates) which is expected to be spent by 31 March 2002 to meet payments for commitments approved between 14 December 2001 and 31 March 2002.

**LOTTERIES FUND**

**(Receipts)**

Sub-head (Code)	Actual receipts 2000-01	Revised estimate 2001-02	Estimate 2002-03
	\$'000	\$'000	\$'000
<b>Loan repayments</b>			
<b>Head 352—Loans</b>			
201 China Coast Community Limited .....	120	120	120
<i>Head 352: total</i> .....	120	120	120
<i>Loan repayments: total</i> .....	120	120	120
<b>Mark Six Lottery</b> .....	748,556	617,000	627,700
<b>Auctions of vehicle registration numbers</b> .....	65,473	63,300	61,400
<b>Interest on deposits and bank balances</b> .....	224,703	229,900	103,500
<b>Donations</b> .....	7,062	1,500	1,500
<b>Refund of grants</b> .....	1,137	300	—
<b>Total (Receipts)</b> .....	<u>1,047,051</u>	<u>912,120</u>	<u>794,220</u>



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Head 341—Non-recurrent Grants</b>						
006		<i>Aberdeen Kai Fong Welfare Association Limited</i>				
	012	Fitting-out, furnishing and equipping the Wong Chuk Hang Multi-service Centre for the Elderly .....	572	438	105	29
			572	438	105	29
025		<i>Alice Ho Miu Ling Nethersole Hospital</i>				
	001	Meeting the cost of builder's works and furniture and equipment of the Nethersole Nursing Home for the in-situ expansion.....	1,031	—	—	1,031
			1,031	—	—	1,031
035		<i>Architectural Services Department</i>				
	256	Fitting-out a social centre for the elderly (No. 28) under "Purchase of Welfare Premises" Programme† .....	1,738	1,521	171	46
	260	Fitting-out a day nursery (No. 13) under "Purchase of Welfare Premises" Programme† .....	3,326	3,064	215	47
	261	Fitting-out a day nursery (No. 14) under "Purchase of Welfare Premises" Programme† .....	3,326	2,863	320	143
	300	Constructing and fitting-out a children and youth centre cum study/reading room at the Airport Railway Kowloon Station Development Complex at West Kowloon Reclamation.....	5,321	—	5,079	242
	302	Fitting-out the Hong Kong Family Welfare Society Cheung Chau Home Help Centre at Cheung Kwai Estate .....	1,949	1,289	22	638
	303	Constructing and fitting-out a social centre for the elderly in the private sector participation scheme at King Tung Street, Wong Tai Sin.....	6,895	—	—	6,895
	307	Fitting-out the Caritas - Hong Kong Home cum Care and Attention Unit at Block 8, Fu Tung Estate, Tung Chung .....	40,090	17,810	186	22,094

† On 31 March 1995, the Finance Committee approved a commitment of \$2.5 billion for the purchase of premises for social welfare and rehabilitation services, called the "purchase of welfare premises" programme and noted an estimated capital cost of about \$243 million for fitting-out, furnishing and equipping the acquired premises.

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department— Cont'd.</i>				
	309	Fitting-out the Pok Oi Hospital Day Nursery at Tsui Ping Estate Redevelopment, Phase II, Kwun Tong.....	4,431	3,479	—	952
	310	Renovating the Society of Boys' Centres - Chak Yan Centre (Hostel Section).....	3,874	2,685	—	1,189
	313	Reimbursing the Capital Works Reserve Fund for the capital cost of social and rehabilitation services in Yan Chai Hospital Multi-services Complex.....	91,500	90,200	—	1,300
	314	Fitting-out, furnishing and equipping the Wai Ji Christian Service Hostel for Moderately Mentally Handicapped at Un Chau Estate.....	14,732	4,944	672	9,116
	315	Fitting-out, furnishing and equipping the Wai Ji Christian Service Sheltered Workshop at Un Chau Estate.....	16,820	7,279	1,680	7,861
	317	Constructing and fitting-out a social centre for the elderly in the private sector participation scheme at Blackdown Barracks, Wong Tai Sin..	4,237	—	4,040	197
	319	Fitting-out a multi-service centre for the elderly at Wan Hon Estate, Kwun Tong for Hong Kong Christian Service.....	5,603	3,055	—	2,548
	324	Fitting-out the Yan Oi Tong's Day Care Centre for the Elderly at Tin Shui Wai, Yuen Long .....	5,858	2,193	—	3,665
	326	Fitting-out the Aberdeen Kai Fong Welfare Association Social Service Centre Day Care Centre for the Elderly at Wah Kwai Estate Infill Site.....	4,930	2,386	—	2,544
	327	Fitting-out a social centre for the elderly, a home help centre, a carers' support resource centre and a day activity centre at Tak Tin development.....	18,699	—	1,600	17,099
	328	Fitting-out the Refuge for Women operated by the Harmony House Limited.....	7,192	3,341	640	3,211
	329	Fitting-out a multi-service centre for the elderly at Hong Tung Estate, Sai Wan Ho.....	6,856	3,936	—	2,920

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**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001–02	Balance
			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department— Cont'd.</i>				
	330	Fitting-out for reprovisioning three small group homes.....	4,280	1,499	11	2,770
	331	Fitting-out the special child care centre at Shui Pin Wai Estate .....	7,772	4,637	—	3,135
	332	Fitting-out the carers' support centre at Lai Kok Estate .....	2,842	2,022	—	820
	333	Carrying-out re-roofing works & relocation of air-conditioner for the Ching Lok Day Nursery of the Hong Kong Federation of Youth Groups .....	1,144	540	67	537
	335	Fitting-out a new sheltered workshop at Tsz Ching Estate, Tsz Wan Shan....	8,387	2,555	—	5,832
	336	Fitting-out a day care centre for the elderly at Mongkok West Area 20 Phase 2 .....	3,109	859	968	1,282
	337	Fitting-out a multi-service centre for the elderly at Tsz Lok Estate, Wong Tai Sin .....	5,475	1,712	2	3,761
	338	Fitting-out a hostel for severely mentally handicapped at Homantin South Development Phase 1 .....	10,904	3,357	100	7,447
	339	Fitting-out a day activity centre and a hostel for severely mentally handicapped at Hing Wah Estate Redevelopment Phase 1 .....	17,493	8,278	1,712	7,503
	340	Fitting-out the expanded premises of the Caritas—Hong Kong Lok Hing Special Child Care Centre at Tai Hing Estate .....	6,032	2	1,933	4,097
	350	Fitting-out the premises at Tin Wah Estate, Tin Shui Wai, for use as a set of three small group homes .....	3,248	1	991	2,256
	353	Fitting-out the residential care home for the elderly at Homantin South Phase 3 .....	31,900	—	10,120	21,780
	354	Fitting-out the two hostels for ex- mental patients—Pamela Youde Nethersole Eastern Hospital .....	7,888	1,890	3,830	2,168
	355	Fitting-out the supported hostel for mentally handicapped persons at Shun Tin Estate .....	4,083	—	1,959	2,124
	356	Fitting-out the sheltered workshop at Yung Shing Court, Fanling.....	8,120	969	1,636	5,515
	357	Fitting-out the hostel for moderately mentally handicapped at Yung Shing Court, Fanling .....	7,540	1,862	1,470	4,208

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**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department— Cont'd.</i>				
	359	Fitting-out the residential care home for the elderly cum a day care centre for the elderly at Tsz Ching Estate Phase 3 .....	29,000	—	11,400	17,600
	360	Fitting-out a training & activity centre for ex-mentally ill persons at Sha Kok Estate.....	5,800	—	2,335	3,465
	364	Constructing & fitting-out the purpose-built rehabilitation complex at ex-staff quarters site of Castle Peak Hospital.....	334,168	—	1,139	333,029
	365	Constructing & fitting-out the purpose-built rehabilitation complex at Lai King Headland .....	194,398	—	400	193,998
	367	Improving works on electrical & fire service installation of Hong Kong Christian Service—Shun Lee Hostel for Elderly .....	3,828	—	704	3,124
	368	Fitting-out a day activity centre at Sau Mau Ping Estate, Phase 8.....	4,988	—	2,200	2,788
	369	Fitting-out a hostel for moderately mentally handicapped at Tin Chak Estate, Tin Shui Wai Area 105.....	7,540	—	3,100	4,440
	370	Fitting-out a sheltered workshop at Aldrich Bay, Public Housing Estate, Phase 3 .....	8,700	—	2,600	6,100
	371	Fitting-out a sheltered workshop at Tin Chak Estate, Tin Shui Wai Area 105 .	11,426	—	2,600	8,826
	372	Fitting-out a hostel for severely mentally handicapped at Sau Mau Ping Estate, Phase 8 .....	13,340	—	2,600	10,740
	373	Fitting-out a hostel for severely physically handicapped at Aldrich Bay, Public Housing Estate, Phase 3 .	14,500	—	2,600	11,900
	374	Fitting-out a sheltered workshop at Fu Tai Estate, Tuen Mun.....	12,586	—	2,800	9,786
	375	Fitting-out a family crisis support centre at Kwun Tong Road .....	16,700	—	11,800	4,900
	376	Constructing and fitting-out two welfare facilities in a Government public works project at Lee On Estate.....	40,170	—	—	40,170
			<u>1,074,738</u>	<u>180,228</u>	<u>85,702</u>	<u>808,808</u>

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**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
040		<i>Asia Women's League Limited</i>				
	003	Constructing, furnishing and equipping the Ho Leung Kit Ting Care and Attention Home cum Social Centre for the Elderly in Kowloon Tong .....	30,882	27,840	—	3,042
			<u>30,882</u>	<u>27,840</u>	<u>—</u>	<u>3,042</u>
051		<i>Association for Engineering and Medical Volunteer Services</i>				
	001	Organising a two-year project—interactive computer training net for mentally handicapped.....	600	—	275	325
	002	Furnishing and equipping the Chin Ngai Sheltered Workshop at Fu Tai Estate .....	910	—	—	910
			<u>1,510</u>	<u>—</u>	<u>275</u>	<u>1,235</u>
068		<i>Baptist Oi Kwan Social Service Centre</i>				
	005	Renovating the Lai Kwan Day Training Centre.....	772	—	154	618
	006	Renovating the Headquarters Building in Wanchai.....	1,091	—	218	873
	007	Renovating, furnishing and equipping the Cheung Sha Wan Child Care Centre .....	1,294	—	11	1,283
	008	Implementing a two-year pilot project to help adolescents with mental disturbance .....	2,309	—	418	1,891
			<u>5,466</u>	<u>—</u>	<u>801</u>	<u>4,665</u>
078		<i>Boys' and Girls' Clubs Association of Hong Kong</i>				
	042	Renovating, furnishing and equipping the Po Lam Children and Youth Centre cum Library in Po Lam Estate .....	1,108	285	451	372
	043	Fitting-out the Cheung Sha Wan Children and Youth Integrated Service Centre .....	705	—	402	303
	044	Renovating, furnishing and equipping the Tsing Yi Children and Youth Centre cum Study/Reading Room.....	1,591	—	466	1,125
	047	Replacing/upgrading 47 sets of computer equipment .....	776	—	698	78

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
078		<i>Boys' and Girls' Clubs Association of Hong Kong—Cont'd.</i>				
	048	Purchasing vehicle and mobile phones —Tsz Wan Shan integrated Team and Sau Mau Ping Integrated Team for providing service to young night drifters.....	621	—	248	373
			4,801	285	2,265	2,251
120		<i>Caritas—Hong Kong</i>				
	048	Constructing, fitting-out and equipping a care and attention home in Tuen Mun.....	25,930	25,218	—	712
	056	Constructing and equipping a care and attention home in Sha Tin.....	36,117	33,134	—	2,983
	086	Renovating the Fung Wong Fung Ting Home for the Elderly .....	3,201	—	1,186	2,015
	088	Renovating, furnishing and equipping the Yuen Long Multi-service Centre for the Elderly at Shui Pin Wai Estate.....	1,835	—	—	1,835
	097	Renovating the Caritas Day Nursery— Ta Kwu Ling.....	2,523	146	800	1,577
	100	Renovating, furnishing and equipping the Lai Kok Home at Lai Kok Estate.	3,592	—	930	2,662
	101	Renovating the day nursery—Kennedy Town.....	1,871	—	977	894
	102	Fitting-out, furnishing and equipping the home help service—Aberdeen (Tin Wan) at Tin Wan Estate.....	1,225	—	20	1,205
	103	Renovating the Caritas Community Centre—Ngau Tau Kok.....	1,278	—	562	716
	104	Renovating the Caritas Community Centre—Kowloon.....	668	—	606	62
	105	Meeting the cost for the pilot project on Continuum of Care in Residential Care Homes for the Elderly for three years from August 2000 to July 2003.....	3,767	837	837	2,093
	106	Renovating the existing block and fitting-out the extension block— Mok Cheung Sui Kun Community Centre.....	2,707	—	271	2,436
	107	Renovating, furnishing and equipping the Cheung Hong Children and Youth Centre.....	2,584	—	865	1,719
	108	Launching a Multi-level Intervention Project Against Elder Abuse.....	2,707	—	902	1,805

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	109	Renovating the Caritas Social Centre— Kennedy Town .....	503	—	148	355
	110	Fitting-out and furnishing the Caritas Lok Hang Workshop and Lok Chung Hostel at 4 Cliff Road .....	7,048	—	2,178	4,870
	111	Renovating the Ying Shui Home at Shui Pin Wai Estate .....	3,184	—	318	2,866
	113	Meeting the cost of improvement works, furnishing and equipping the Lung Tin Home at Lung Tin Estate....	1,137	—	400	737
	114	Meeting the cost of improvement works, upgrading the ventilation system, furnishing and equipping the Ying Shui Home .....	3,431	—	694	2,737
	115	Replacing/upgrading 100 sets of computer equipment .....	1,650	—	1,485	165
	116	Fitting-out, furnishing and equipping the community centre—Ngau Tau Kok Mutual Help Child Care Centre..	492	—	177	315
	117	Renovating the Caritas Day Nursery— Shatin.....	940	—	94	846
	118	Setting up computers with internet facilities in rehabilitation service units for the disabilities .....	905	—	530	375
	120	Furnishing and equipping the Lok Hing Special Child Care Centre at Tai Hing Estate, Tuen Mun.....	837	—	251	586
	121	Furnishing and equipping the residential care home for the elderly at Sai Ying Pun Community Complex .....	2,000	—	800	1,200
			112,132	59,335	15,031	37,766
138		<i>Chinese Rhenish Church—Hong Kong Synod</i>				
	016	Fitting-out, furnishing and equipping a care and attention home for the elderly at Kwai Shing East Estate.....	8,141	7,426	—	715
	018	Renovating and fitting-out the Tai Yuen Rhenish Child Care Centre at Tai Yuen Estate .....	1,464	—	1,391	73
	019	Renovating, furnishing and equipping the Wong Siu Ching Rhenish Hostel for the Elderly.....	6,828	—	2,731	4,097
			16,433	7,426	4,122	4,885

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
140		<i>Chinese Young Men's Christian Association of Hong Kong</i>				
	041	Renovating, furnishing and equipping the Chuk Yuen Centre.....	1,172	—	737	435
	042	Renovating, furnishing and equipping the Bridges Street Children and Youth Centre.....	2,210	—	587	1,623
	044	Renovating, furnishing and equipping the Shek Kip Mei Centre at Shek Kip Mei Estate .....	1,349	—	540	809
	045	Furnishing and equipping the sheltered workshop at Yung Shing Court, Fanling .....	916	—	624	292
	047	Replacing/upgrading 30 sets of computer equipment.....	495	—	446	49
	048	Purchasing vehicle and mobile phones for Chai Wan Centre (Integrated Team) and Tsuen Wan Centre (Integrated Team) for providing services to young night drifters .....	621	—	248	373
			<u>6,763</u>	<u>—</u>	<u>3,182</u>	<u>3,581</u>
144		<i>Ching Chung Taoist Association of Hong Kong Limited</i>				
	007	Renovating, furnishing and equipping the Ching Chung Care and Attention Home for the Aged.....	1,884	—	—	1,884
	008	Renovating and improvement works for Ching Chung Home for the Aged.....	4,579	—	—	4,579
			<u>6,463</u>	<u>—</u>	<u>—</u>	<u>6,463</u>
150		<i>Christian Family Service Centre</i>				
	022	Renovating, furnishing and equipping the Yam Pak Charitable Foundation King Lam Home for the Elderly at King Lam Estate .....	2,116	1,673	345	98
	023	Renovating the Tsui Lam Halfway House at Tsui Lam Estate .....	786	—	—	786
	025	Setting up computers with internet facilities in rehabilitation service units for the disabilities.....	477	—	292	185
	026	Furnishing and equipping the Lai Chi Single Parent Centre in Wong Tai Sin.....	640	—	192	448
	027	Renovating, furnishing and equipping the Yang Chen House at Hau Tak Estate.....	1,384	—	767	617



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
150		<i>Christian Family Service Centre— Cont'd.</i>				
	028	Replacing a 14-seater vehicle for Yam Pak Charitable Foundation King Lam Home for the Elderly.....	497	—	199	298
			5,900	1,673	1,795	2,432
158		<i>Chuk Lam Ming Tong Limited</i>				
	002	Renovating the Chuk Lam Ming Tong Care and Attention Home for the Aged .....	625	125	302	198
			625	125	302	198
162		<i>Chung Sing Benevolent Society</i>				
	002	Renovating and purchasing furniture and equipment for Lau Mui Hin Home for the Elderly at Tsing Yi Estate .....	2,438	—	2,123	315
			2,438	—	2,123	315
166		<i>Chung Shak Hei (Cheung Chau) Home for the Aged Limited</i>				
	002	Constructing, furnishing and equipping a care and attention home in Cheung Chau .....	30,714	28,628	550	1,536
			30,714	28,628	550	1,536
172		<i>Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong</i>				
	003	Renovating and purchasing furniture and equipment for the Residential Section of Marycove Centre .....	12,469	10,583	1,263	623
	004	Carrying out slope remedial works for Marycove Centre and Our Lady Hostel .....	1,503	106	69	1,328
	005	Carrying out slope remedy, investigation and survey works for Pelletier Hall and Choi Wan Hostel ...	796	514	242	40
	007	Carrying out remedial works on the two slopes of Pelletier Hall and Choi Wan Hostel .....	1,785	—	714	1,071
			16,553	11,203	2,288	3,062

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
182		<i>Department of Health—Nursing Home</i>				
	002	Constructing, furnishing and equipping a nursing home for the elderly for the Haven of Hope Christian Service	174,154	152,599	4,000	17,555
	005	Constructing, furnishing and equipping a nursing home for the elderly for the Yan Chai Hospital Board .....	160,600	148,500	2,000	10,100
			<u>334,754</u>	<u>301,099</u>	<u>6,000</u>	<u>27,655</u>
183		<i>Department of Health—Elderly Health Centre</i>				
	001	Furnishing and equipping an elderly health centre at Tak Tin Estate, Lam Tin entrusted to Department of Health.....	1,926	—	—	1,926
	002	Fitting-out an elderly health centre at Tak Tin Estate, Lam Tin entrusted to Architectural Services Department.....	6,739	—	—	6,739
	003	Constructing an elderly health centre at Tak Tin Estate, Lam Tin entrusted to Housing Department .....	15,437	4,998	5,000	5,439
			<u>24,102</u>	<u>4,998</u>	<u>5,000</u>	<u>14,104</u>
214		<i>Electrical and Mechanical Services Department</i>				
	001	Upgrading of fire services installations and related builder's works in 249 child care centres.....	122,000	69,172	6,028	46,800
	002	Carrying out alteration works arising from in-situ expansion at Yan Chai Hospital—Yan Chai Nursing Home ..	1,497	—	—	1,497
	003	Meeting the cost of alteration works for electrical installation for Alice Ho Miu Ling Nethersole Nursing Home..	1,240	—	—	1,240
			<u>124,737</u>	<u>69,172</u>	<u>6,028</u>	<u>49,537</u>
218		<i>Evangelical Lutheran Church of Hong Kong</i>				
	012	Renovating, furnishing and equipping the Shan King Hostel for the Elderly .	1,306	1,149	127	30
	016	Renovating the Choi Yuen Children and Youth Centre at Choi Yuen Estate.....	1,497	1,199	223	75

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
218		<i>Evangelical Lutheran Church of Hong Kong—Cont'd.</i>				
	018	Fitting-out, furnishing and equipping the new office of the Tin Shui Wai Outreaching Social Work Team .....	1,045	960	36	49
	023	Furnishing and equipping the day nursery at Ma On Shan Area 90 .....	491	—	196	295
	024	Fitting-out the sub-office and renovating the main office at Tin Shui Wai Children and Youth Integrated Team.....	2,773	—	994	1,779
	025	Meeting the cost of upgrade fire services installation and improvement works in the kitchen for Shan King Care and Attention Home for the Elderly .....	1,213	—	121	1,092
	026	Replacing/upgrading 27 sets of computer equipment .....	446	—	401	45
	027	Carrying out renovation and alteration works and furnishing and equipping the Shan King Care and Attention Home for the Elderly .....	3,580	—	246	3,334
	028	Fitting-out the new sub-base office of North District Integrated Youth Service Team at Choi Yuen Estate .....	1,212	—	—	1,212
			13,563	3,308	2,344	7,911
243		<i>Fung Kai Public School</i>				
	001	Constructing, furnishing and equipping a social service building at Tin Ping Road, Sheung Shui .....	80,314	74,483	—	5,831
			80,314	74,483	—	5,831
268		<i>Haven of Hope Christian Service</i>				
	007	Fitting-out, furnishing and equipping the early education and training centre at Po Lam Estate Infill Site .....	1,916	1,713	107	96
	009	Fitting-out the day care centre for demented elderly at Tsui Lam Estate .	1,227	—	1,017	210
	010	Launching pilot project on elderly protection.....	3,565	—	1,188	2,377
	011	Furnishing and equipping the care and attention home for severely disabled persons in Tseung Kwan O.....	1,963	—	785	1,178
			8,671	1,713	3,097	3,861

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
270		<i>Heep Hong Society</i>				
	034	Renovating, fitting-out and purchasing furniture and equipment for Mary Wong Centre at Choi Ha Estate .....	923	790	36	97
	037	Renovating the Shun Lee Centre at Shun Lee Estate .....	963	—	595	368
	038	Renovating, furnishing and equipping the Tin Ping Centre at the Ting Ping Estate.....	617	—	559	58
	039	Renovating the Chun Shek Centre at Chun Shek Estate .....	492	—	385	107
	040	Renovating, furnishing and equipping the Tai Wo Hau Centre at Tai Wo Hau Estate .....	462	—	374	88
	041	Setting up computers with internet facilities in rehabilitation service units for the disabilities.....	947	—	583	364
	042	Fitting-out, furnishing and equipping the Tai Po Parents Resource Centre at Cheung Wah Estate, Fanling.....	1,376	—	550	826
	043	Purchasing of one 48-seater vehicle for each of the Chan Chung Hon Centre and Cheung Sha Wan Centre .....	2,077	—	1,662	415
	044	Replacing one 48-seater vehicle for each of Wan Tsui Centre, Wan Chai Centre and Tin Ping Centre.....	3,126	—	1,250	1,876
			10,983	790	5,994	4,199
276		<i>Helping Hand</i>				
	003	Renovating the Chak On Jockey Club Care Home .....	717	585	96	36
	004	Renovating the Tai Wo Hau Christa Tisdall Jockey Club Care Home at Tai Wo Hau Estate .....	564	438	98	28
			1,281	1,023	194	64
280		<i>Heung Hoi Ching Kok Lin Association</i>				
	005	Redeveloping the Buddhist Po Ching Home for the Aged Women into a combined home .....	53,449	44,317	500	8,632
			53,449	44,317	500	8,632

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
288		<i>Hong Kong &amp; Kowloon Kaifong Women's Association Limited</i>				
	005	Renovating and purchasing furniture and equipment for Ting Sun Hui Chiu Nursery at Mei Lam Estate .....	706	—	676	30
			706	—	676	30
300		<i>Hong Chi Association</i>				
	022	Renovating, furnishing and equipping the Hong Chi Lam Tin Centre at Lam Tin West Estate Community Centre .....	1,474	—	598	876
	023	Carrying out slope remedial works for Hong Chi Pinehill Village .....	2,158	—	2,050	108
	024	Setting up computers with internet facilities in rehabilitation service units for the disabilities .....	988	—	610	378
	025	Fitting-out, furnishing and equipping the Hong Chi Tai Ping Centre at Tai Ping Estate, Sheung Shui.....	2,925	—	—	2,925
	026	Fitting-out the new day activity centre at Shan King Estate .....	2,690	—	—	2,690
	027	Furnishing and equipping the new day activity centre at Shan King Estate.....	861	—	—	861
			11,096	—	3,258	7,838
302		<i>Hong Kong Association for the Survivors of Women Abuse (Kwan Fook)</i>				
	001	Operating a three-year project on "Women Crew" and "Hotline Service" .....	2,167	—	723	1,444
			2,167	—	723	1,444
310		<i>Hong Kong Catholic Marriage Advisory Council</i>				
	002	Fitting-out, furnishing and equipping the Kowloon Centre and Marriage Mediation Counselling Service at Tsui Ping North Estate .....	1,629	—	1,250	379
			1,629	—	1,250	379

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
316		<i>Hong Kong Bodhi Siksa Society Limited</i>				
	001	Constructing a care and attention home at Lo Wai, Tsuen Wan .....	37,284	34,788	—	2,496
	002	Meeting the cost of alteration and improvement works and furnishing and equipping the care and attention home for the aged.....	4,210	—	398	3,812
			<u>41,494</u>	<u>34,788</u>	<u>398</u>	<u>6,308</u>
320		<i>Hong Kong Buddhist Association</i>				
	001	Constructing a home for the aged cum care and attention home in Kung Lok Road, Kwun Tong .....	25,033	21,498	—	3,535
			<u>25,033</u>	<u>21,498</u>	<u>—</u>	<u>3,535</u>
330		<i>Hong Kong Children and Youth Services</i>				
	014	Fitting-out, furnishing and equipping the Yung Shing Small Group Home (1), (2) and (3).....	2,463	—	1,701	762
	015	Purchasing vehicle and mobile phones for Tai Po Integrated Team and Tin Ping Integrated Team for providing services to young night drifters .....	621	—	497	124
			<u>3,084</u>	<u>—</u>	<u>2,198</u>	<u>886</u>
336		<i>Hong Kong Chinese Women's Club</i>				
	003	Renovating, furnishing and equipping the Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged .....	8,525	—	582	7,943
			<u>8,525</u>	<u>—</u>	<u>582</u>	<u>7,943</u>
340		<i>Hong Kong Christian Service</i>				
	035	Carrying out renovation works for the Tsimshatsui Social Service Building .	8,267	—	1,665	6,602
	036	Fitting-out, furnishing and equipping the Shamshuipo Outreaching Social Work Team at Pak Tin Estate .....	924	—	704	220
	038	Renovating the Lei Cheng Uk and So Uk Integrated Team at Lei Cheng Uk Estate.....	2,619	—	262	2,357
	039	Replacing/upgrading 42 sets of computer equipment.....	693	—	624	69

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
340		<i>Hong Kong Christian Service—Cont'd.</i>				
	040	Upgrading electrical and fire services installation and furnishing and equipping the Cheung Fat Home for the Elderly at Cheung Fat Estate .....	610	—	—	610
	041	Fitting-out a new day care centre for the elderly at Lok Wah (South) Estate .....	1,743	—	—	1,743
	042	Furnishing and equipping a new day care centre for the elderly at Lok Wah (South) Estate.....	2,013	—	—	2,013
			16,869	—	3,255	13,614
360		<i>Hong Kong Council of Social Service</i>				
	036	Financing the three-year operation of a functional unit within Hong Kong Council of Social Service to provide IT services to NGOs .....	7,643	—	2,541	5,102
	037	Implementing a web-based social welfare information kit system with online update features.....	666	—	150	516
	038	Providing courses under in-service professional development programme and computer training programme to NGOs .....	2,922	—	1,169	1,753
			11,231	—	3,860	7,371
390		<i>Hong Kong Family Welfare Society</i>				
	017	Fitting-out the East Kowloon (Shun On) Centre at Shun On Estate .....	2,523	73	1,959	491
	018	Fitting-out the New Territories (Tsui Lam) centre at Tsui Lam Estate.....	1,181	—	118	1,063
	019	Replacing/upgrading 25 sets of computer equipment .....	413	—	372	41
			4,117	73	2,449	1,595
400		<i>Hong Kong Federation of Youth Groups</i>				
	056	Renovating and purchasing furniture and equipment for Lung Hang Youth Centre cum Study/Reading Room at Lung Hang Estate.....	1,796	—	80	1,716
	059	Meeting the cost of a feasibility study and geotechnical site investigation for Bradbury Centre.....	329	—	270	59
	060	Renovating the field office in Tai Kok Tsui.....	846	—	85	761

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
400		<i>Hong Kong Federation of Youth Groups—Cont'd.</i>				
	061	Replacing/upgrading 40 sets of computer equipment.....	660	—	594	66
	062	Continuing the “Youth Volunteers Network” for another 12 months from September 2001 to August 2002 .....	694	—	405	289
			4,325	—	1,434	2,891
450		<i>Hong Kong Playground Association</i>				
	022	Fitting-out, furnishing and equipping the Kwai Chung Lei Muk Outreaching Social Work Team at On Yam Estate .....	957	—	265	692
	023	Purchasing vehicle and mobile phones for Integrated Service Centre for Children and Youth—Mongkok and Integrated Service Centre for Children and Youth—Upper Kwai Ching for providing services to young night drifters.....	621	—	248	373
			1,578	—	513	1,065
460		<i>Hong Kong Red Cross</i>				
	020	Renovating the West Kowloon Divisional Headquarters at Oi Man Estate.....	1,442	1,324	39	79
			1,442	1,324	39	79
476		<i>Hong Kong Society for Rehabilitation</i>				
	005	Furnishing and equipping the Community Rehabilitation Network New Territories West Regional Office at Tai Hing Estate .....	2,205	—	289	1,916
	006	Fitting-out, furnishing and equipping the new Community Rehabilitation Network New Territories North Station at Tai Ping Estate .....	1,228	—	491	737
	007	Implementing a two-year programme to enhance self-management by people with chronic illness.....	3,105	—	1,242	1,863
	008	Fitting-out the reprovisioned community rehabilitation network Hong Kong Regional Centre.....	1,072	—	—	1,072



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
476		<i>Hong Kong Society for Rehabilitation</i> <i>—Cont'd.</i>				
	009	Fitting-out the new community rehabilitation network New Territories East Station.....	784	—	—	784
			8,394	—	2,022	6,372
480		<i>Hong Kong Society for the Aged</i>				
	041	Renovating the Chai Wan Multi- service Centre for the Elderly at Yue Wan Estate.....	2,231	1,780	339	112
	044	Carrying out renovation works for Fong Shu Chuen Social Centre for the Elderly .....	551	436	87	28
	046	Furnishing and equipping and purchasing a 14-seater vehicle for Chan Tseng Hsi Tsuen Wan Multi- service Centre for the Elderly.....	712	—	418	294
	047	Renovating the Mrs Wong Wha San Hostel for the Elderly at Hin Keng Estate .....	1,882	1,576	212	94
	048	Renovating, furnishing and equipping the Madam Ho Sin Hang Home for the Elderly .....	449	397	29	23
	051	Renovating the Eastern District Multi- service Centre for the Elderly.....	892	—	357	535
	052	Renovating and improving works for Tsui Lam Hostel for the Elderly at Tsui Lam Estate.....	2,214	—	—	2,214
			8,931	4,189	1,442	3,300
484		<i>Hong Kong Society for the Blind</i>				
	016	Repairing canopies for the Bradbury Care and Attention Home for the Aged Blind .....	1,068	—	674	394
	017	Repairing of canopy for Hong Kong Factory for the Blind .....	1,429	—	340	1,089
	019	Renovating the Hong Kong Factory for the Blind .....	4,863	—	—	4,863
	021	Setting up computers with internet facilities in rehabilitation service units for the disabilities .....	870	—	604	266
			8,230	—	1,618	6,612

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
490		<i>Hong Kong Society for the Protection of Children</i>				
	013	Renovating, furnishing and equipping the Thomas Tam Day Nursery .....	1,086	108	387	591
	015	Carrying out remedial works on the slope of feature No. 11SE—B/C 153 for Sia Shaukiwan Day Creche .....	578	—	202	376
	016	Renovating, furnishing and equipping the Portland Street Residential Creche .....	678	—	—	678
	017	Replacing/upgrading 26 sets of computer equipment.....	429	—	388	41
	018	Renovating, furnishing and equipping the Jessie Tam Day Creche .....	861	—	90	771
	019	Renovating, furnishing and equipping the Mr & Mrs Thomas Tam Day Nursery.....	911	—	171	740
	020	Renovating, furnishing and equipping the Thomas Tam Day Nursery .....	1,626	—	207	1,419
			<u>6,169</u>	<u>108</u>	<u>1,445</u>	<u>4,616</u>
510		<i>Hong Kong Student Aid Society</i>				
	010	Meeting the cost of slope maintenance works for Island Hostel.....	597	—	239	358
	011	Furnishing and equipping the Po Tat Nursery at Po Tat Estate .....	483	—	145	338
	012	Renovating the Holland Hostel.....	1,092	—	—	1,092
			<u>2,172</u>	<u>—</u>	<u>384</u>	<u>1,788</u>
512		<i>Hong Kong Tuberculosis, Chest and Heart Diseases Association</i>				
	001	Constructing, furnishing and equipping the Freni Home .....	78,677	70,215	500	7,962
			<u>78,677</u>	<u>70,215</u>	<u>500</u>	<u>7,962</u>
516		<i>Hong Kong Young Women's Christian Association</i>				
	044	Renovating, furnishing and equipping the Choi Wan Nursery at Choi Wan Estate.....	1,047	—	105	942
	045	Fitting-out the new base of school social work office at Pak Tin Estate...	1,480	—	—	1,480
	046	Replacing/upgrading 45 sets of computer equipment.....	743	—	669	74

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
516		<i>Hong Kong Young Women's Christian Association—Cont'd.</i>				
	047	Renovating, furnishing and equipping the Wan Wah Care and Attention Home for the Elderly at Lai On Estate .....	450	—	315	135
	048	Fitting-out and furnishing and equipping the post migration centre for new arrivals at Wo Che Estate .....	1,634	—	—	1,634
			5,354	—	1,089	4,265
530		<i>Housing Department</i>				
	002	Fitting-out welfare projects in various housing estates by the main contractors .....	94,361	66,867	—	27,494
	030	Fitting-out the Kowloon City Baptist Church Social Centre for the Elderly at Lok Fu Estate (Phase VI) by main contractors .....	1,050	32	—	1,018
	036	Fitting-out the Kwun Tong Methodist Centre Social Centre for the Elderly at Lam Tin Estate by New Works Section .....	1,482	616	—	866
	037	Fitting-out the Po Leung Kuk Social Centre for the Elderly at Sau Mau Ping Estate by New Works Section....	1,673	1,137	110	426
	039	Fitting-out the Pok Oi Hospital Care and Attention Home for the Elderly at Tsz Lok Estate .....	9,009	6,189	—	2,820
	042	Fitting-out a home for the aged at Ping Tin Estate, Kwun Tong by New Works Section .....	9,000	51	—	8,949
	043	Fitting-out a home for the aged at Sheung Tak Estate, Tseung Kwan O by New Works Section .....	6,980	3,000	798	3,182
	044	Fitting-out the Po Leung Kuk Day Nursery at Tak Tin Infill Site Special Block, Kwun Tong by New Works Section .....	2,519	602	19	1,898
	045	Fitting-out a day nursery at Tung Chung Area 10, Commercial Complex, Lantau Island by New Works Section .....	1,193	1,167	16	10
	047	Fitting-out a day nursery at Wan Hon Street, Kwun Tong by New Works Section .....	1,598	777	—	821
	048	Fitting-out the Tsung Tsin Mission of Hong Kong Day Nursery at Ko Chiu Road Infill Site, Kwun Tong by New Works Section .....	1,435	—	—	1,435

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
051		Fitting-out the Ching Chung Taoist Association of Hong Kong Limited Social Centre for the Elderly at Tin Shui Wai Area 13, Yuen Long by New Works Section .....	713	7	—	706
054		Fitting-out the Salvation Army Day Nursery-cum-creche at Pak Tin Estate Redevelopment Phase 2 .....	2,460	2,128	—	332
055		Carrying out construction works for six welfare projects at Tak Tin Development at Lam Tin .....	114,614	43,370	32,032	39,212
056		Fitting-out the day nursery at Homantin South, Phase 1 by New Works Section .....	1,391	160	—	1,231
057		Fitting-out the day nursery at Sheung Tak Estate (Tseung Kwan O Area 59) by New Works Section .....	1,760	283	7	1,470
058		Fitting-out the day nursery at Tong Ming Court (Tseung Kwan O Area 57) by New Works Section .....	1,496	1,196	243	57
059		Fitting-out the day nursery at Kwai Shing East, Phase 2 by New Works Section .....	2,348	1,087	—	1,261
060		Fitting-out an integrated team at Homantin South, Phase 1 by New Works Section .....	1,845	206	—	1,639
061		Fitting-out the children and youth centre cum study/reading room at Sheung Tak Estate (Tseung Kwan O Area 59) by New Works Section .....	1,670	1,492	3	175
062		Fitting-out the children and youth centre cum study/reading room at Tong Ming Court (Tseung Kwan O Area 57) by New Works Section .....	2,075	1,660	166	249
063		Fitting-out the children and youth centre cum study/reading room at Ma Hang, Phase 3 by New Works Section .....	5,095	2,607	1,409	1,079
064		Fitting-out the social centre for the elderly at Wan Tsui, Phase 1 by New Works Section .....	732	396	232	104
065		Fitting-out the care and attention home at Homantin South, Phase 1 by New Works Section .....	6,795	1,584	1,234	3,977
067		Fitting-out the day nursery at Un Chau Street Estate Phase 3 by New Works Section .....	1,902	632	357	913
068		Fitting-out the day nursery at Shek Yam Estate Phase 2 by New Works Section .....	2,540	745	990	805

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	070	Fitting-out a halfway house for discharged mental patients at Fanling Area 49A by New Works Section.....	1,293	978	—	315
	071	Fitting-out the children and youth centre cum study/reading room at Tuen Mun Area 29 Phase 2 by New Works Section .....	10,090	1,465	2,090	6,535
	072	Fitting-out the children and youth centre cum study/reading room at Fanling Area 49A by New Works Section.....	6,853	—	5,158	1,695
	073	Fitting-out the social centre for the elderly at Un Chau Street Estate Phase 3 by New Works Section.....	861	107	254	500
	074	Fitting-out the day nursery at Tin Shui Wai Area 3 Phase 5 by New Works Section.....	1,865	—	1,229	636
	075	Fitting-out a social centre for the elderly at Mongkok West Area 20 Phase I .....	768	531	110	127
	076	Fitting-out a day nursery at Mongkok West Area 20 Phase I .....	1,920	853	246	821
	077	Constructing nine welfare services units at five public housing estates .....	433,368	23,562	48,000	361,806
	078	Fitting-out the residential care home for the elderly in Mongkok West Area 20 .....	7,279	3,027	2,700	1,552
	079	Fitting-out the day nursery at Tin Shui Wai Area 102 .....	4,597	7	1,618	2,972
	080	Fitting-out the day nursery at Upper Wong Tai Sin Estate Phase I .....	2,829	1,779	741	309
	081	Fitting-out the day nursery at Tsz Ching Estate Phase 2 .....	3,427	1,039	908	1,480
	082	Fitting-out the day nursery at Sau Mau Ping Estate Phase 5.....	1,490	—	624	866
	083	Fitting-out the day nursery at Tuen Mun Area 52.....	1,885	1,488	95	302
	084	Fitting-out the day nursery at Aldrich Bay Phase 1 .....	3,618	3,047	173	398
	085	Fitting-out the day nursery at Tseung Kwan O Area 74.....	2,467	—	1,653	814
	086	Fitting-out the day nursery at Tung Chung Area 30 .....	2,219	866	333	1,020

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	087	Fitting out the day nursery at Ma On Shan Area 90.....	2,000	99	1,004	897
	088	Fitting-out the integrated team at Ma On Shan Area 77.....	4,173	—	2,720	1,453
	089	Fitting-out the integrated team at Tsz Ching Estate Phase 2.....	4,717	1,074	788	2,855
	090	Fitting-out the integrated team at Tin Shui Wai Area 102.....	5,543	4	1,917	3,622
	091	Fitting-out the integrated team at Tuen Mun Area 52.....	5,688	2,999	645	2,044
	092	Fitting-out the integrated team at Shatin Area 14B.....	3,332	—	2,272	1,060
	093	Fitting-out the integrated team at Tin Shui Wai Area 105.....	4,868	3,300	376	1,192
	094	Fitting-out the integrated team at Tung Chung Area 30.....	2,558	572	472	1,514
	095	Fitting-out the social centre for the elderly at Fortune Street Phase I.....	1,860	489	1,016	355
	096	Fitting-out the social centre for the elderly at Tin Shui Wai Area 102.....	1,760	2	710	1,048
	097	Fitting-out the social centre for the elderly at Tuen Mun Area 52.....	1,778	970	194	614
	098	Fitting-out the social centre for the elderly at Shatin Area 14B.....	840	—	573	267
	099	Fitting-out the social centre for the elderly at Ma On Shan Area 90.....	1,408	151	514	743
	100	Fitting-out the halfway house at Upper Wong Tai Sin Phase 4.....	8,735	—	5,500	3,235
	101	Fitting-out the day nursery at Tin Shui Wai Area 101, Public Housing Estate, Phase 3.....	4,587	—	1,101	3,486
	102	Fitting-out the day nursery at Tin Shui Wai Area 110, Public Housing Estate, Phase 3.....	3,742	—	898	2,844
	103	Fitting-out the day nursery at Tin Chak Estate, Tin Shui Area 105, Phase 1....	2,455	—	1,480	975
	104	Fitting-out the day nursery at Public Housing Estate, Phase 5, Yau Tong...	3,262	—	2,570	692
	105	Fitting-out the day nursery at Po Tat Estate, Sau Mau Ping.....	3,750	—	900	2,850
	106	Fitting-out the social centre for the elderly at Po Tat Estate, Sau Mau Ping.....	1,790	—	429	1,361

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	107	Fitting-out the integrated team at Ko Chiu Road, Public Housing Estate, Phase 5 .....	3,118	—	748	2,370
	108	Constructing cost for a residential care home for the elderly, a social centre for the elderly, a day care centre for the elderly and an integrated team at Lei Muk Shue Phase 4.....	61,052	—	5,806	55,246
	109	Meeting the construction cost of a residential care home for the elderly at Kwai Chung Public Housing Estate Phase 4 redevelopment project.....	25,896	—	1,934	23,962
	110	Constructing cost of a care and attention home for the elderly at a Public Housing Estate at Tin Shui Wai Area 101, Yuen Long.....	32,760	—	3,974	28,786
			<u>956,237</u>	<u>186,400</u>	<u>142,089</u>	<u>627,748</u>
580		<i>Kiangsu and Chekiang Residents (Hong Kong) Association</i>				
	004	Carrying out improvement/alteration work, furnishing and equipping the Kwai Tsing Hostel for the Elderly at Tai Wo Hau Estate .....	2,220	—	1,469	751
	005	Renovating, furnishing and equipping the Tuen Mun Hostel for the Elderly at Butterfly Estate.....	701	—	—	701
			<u>2,921</u>	<u>—</u>	<u>1,469</u>	<u>1,452</u>
600		<i>Wai Ji Christian Service</i>				
	009	Renovating, furnishing and equipping the Long Ping Hostel for Moderately Mentally Handicapped ....	940	57	849	34
	010	Renovating, furnishing and equipping the Long Ping Sheltered Workshop....	1,132	—	1,077	55
	011	Renovating, furnishing and equipping the day activity centre at Po Lam and the hostel at Po Lam .....	3,332	—	48	3,284
	012	Setting up computers with internet facilities in rehabilitation service units for the disabilities .....	773	—	477	296
			<u>6,177</u>	<u>57</u>	<u>2,451</u>	<u>3,669</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
610		<i>Lam Tin Estate Kai Fong Welfare Association Limited</i>				
	001	Fitting-out, furnishing and equipping the premises at Ping Tin Estate—operating a mutual help child care centre and after school care programme .....	1,978	—	—	1,978
			1,978	—	—	1,978
620		<i>Lok Sin Tong Benevolent Society, Kowloon</i>				
	005	Renovating, furnishing and equipping Lok Sin Tong Wan Lap Keung Social Centre for the Elderly.....	764	—	284	480
	006	Renovating, furnishing and equipping the Lok Sin Tong Chu Ting Cheong Home for the Aged.....	6,338	—	648	5,690
			7,102	—	932	6,170
634		<i>Lutheran Church—Hong Kong Synod Limited</i>				
	038	Renovating, furnishing and equipping the Heng Fa Chuen Lutheran Day Nursery.....	496	333	155	8
	049	Furnishing and equipping the Fu Tai Lutheran Day Nursery at Fu Tai Estate.....	491	—	389	102
	050	Replacing/upgrading 40 sets of computer equipment.....	660	—	594	66
	051	Setting up computers with internet facilities in rehabilitation service units for the disabilities .....	473	—	310	163
	052	Renovating, furnishing and equipping the Lei Tung Lutheran Day Nursery at Lei Tung Estate .....	567	—	50	517
			2,687	333	1,498	856
646		<i>Mental Health Association of Hong Kong</i>				
	012	Constructing, furnishing and equipping a multi-service centre in Kwun Tong.	32,801	29,495	—	3,306
	020	Renovating, furnishing and equipping the Shun Tin Centre at Shun Tin Estate.....	2,740	—	959	1,781
	021	Renovating, furnishing and equipping the Hin Keng Halfway House at the Hin Keng Estate .....	1,266	—	244	1,022



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
646		<i>Mental Health Association of Hong Kong—Cont'd.</i>				
	022	Setting up computers with internet facilities in rehabilitation service units for the disabilities .....	1,285	—	796	489
	023	Renovating the Lung Hang Centre.....	2,882	—	—	2,882
			<u>40,974</u>	<u>29,495</u>	<u>1,999</u>	<u>9,480</u>
674		<i>Neighbourhood Advice-Action Council</i>				
	023	Furnishing and equipping the care and attention home at Homantin South, Phase 1 .....	2,500	201	1,549	750
	024	Renovating, furnishing and equipping the Wong Tai Sin Day Activity Centre .....	2,061	—	899	1,162
	025	Meeting the cost for the pilot project on continuum of care in residential care homes for the elderly for three years from August 2000 to July 2003.....	2,668	—	890	1,778
	026	Furnishing and equipping the day nursery at Regentville I, Fanling Area 19, Fanling.....	491	—	344	147
	027	Replacing/upgrading 35 sets of computer equipment.....	578	—	520	58
	028	Setting up computers with internet facilities in rehabilitation service units for the disabilities .....	607	—	371	236
	029	Furnishing and equipping the new day nursery at Yat Tung Estate .....	483	—	338	145
	030	Fitting-out and furnishing and equipping the Lei Tung Social Centre for the Elderly .....	1,464	—	—	1,464
			<u>10,852</u>	<u>201</u>	<u>4,911</u>	<u>5,740</u>
682		<i>New Life Psychiatric Rehabilitation Association</i>				
	017	Constructing, furnishing and equipping a multi-service centre in Sham Shui Po .....	68,130	62,978	500	4,652
	025	Renovating, furnishing and equipping the Lei Tung Halfway House at Lei Tung Estate.....	2,572	—	91	2,481
	026	Replacing/upgrading 25 sets of computer equipment.....	413	—	381	32

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
682		<i>New Life Psychiatric Rehabilitation Association—Cont'd.</i>				
	027	Setting up computers with internet facilities in rehabilitation service units for the disabilities.....	1,547	—	955	592
			<u>72,662</u>	<u>62,978</u>	<u>1,927</u>	<u>7,757</u>
730		<i>Po Leung Kuk</i>				
	010	Fitting-out the Y. C. Cheng Centre in Sha Tin and providing professional fee for the aborted project at O Pui Shan .....	18,641	17,457	—	1,184
	016	Constructing and equipping a home for the aged cum day care centre in Aberdeen.....	31,146	28,808	—	2,338
	032	Carrying out air-conditioning installation and related work for the Yam Tze Nursery at Wong Chuk Hang Estate .....	609	507	72	30
	034	Renovating the Po Leung Kuk Day Crèche and Babies Section.....	1,078	522	70	486
	035	Carrying out remedial works to the slopes and retaining walls at the Headquarters Buildings.....	452	185	154	113
	037	Carrying out renovation works at Po Leung Kuk Nursery.....	554	7	520	27
	040	Renovating, furnishing and equipping the Kwun Tong Hostel at Tsui Ping Estate.....	648	75	544	29
	041	Renovating the Kinder Section and Children Section.....	3,570	100	357	3,113
	042	Renovating the Wong Chuk Hang Service for the Elderly .....	1,106	—	111	995
	043	Renovating the Y C Cheng Centre .....	721	—	—	721
	044	Replacing/upgrading 49 sets of computer equipment.....	809	—	728	81
	045	Setting up computers with internet facilities in rehabilitation service units for the disabilities .....	905	—	557	348
	046	Furnishing and equipping the Choi Ming Nursery at Choi Ming Estate ....	483	—	193	290
	047	Furnishing and equipping the sheltered workshop at Tin Chak Estate .....	1,287	—	515	772
	048	Furnishing and equipping the hostel for moderately mentally handicapped at Tin Chak Estate.....	613	—	245	368
			<u>62,622</u>	<u>47,661</u>	<u>4,066</u>	<u>10,895</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
736		<i>Pok Oi Hospital</i>				
	008	Renovating the Yeung Chun Pui Care and Attention Home .....	883	—	839	44
	009	Renovating the Yeung Chun Pui Care and Attention Home .....	3,060	—	2,907	153
	010	Meeting the cost of water proofing works for the Jockey Club Care and Attention Home .....	794	—	—	794
	011	Furnishing and equipping the day nursery at Laguna Verde, Phase IV, Dyer Avenue, Hung Hom.....	483	—	193	290
			5,220	—	3,939	1,281
768		<i>Richmond Fellowship of Hong Kong Limited</i>				
	006	Renovating the Wan Tsui House at the Wan Tsui Estate.....	960	—	96	864
	007	Furnishing and equipping the new halfway house at Upper Wong Tai Sin Estate, Phase 4.....	622	—	435	187
			1,582	—	531	1,051
790		<i>Salvation Army</i>				
	057	Demolishing, constructing and furnishing the Kam Tin Complex at Kam Tin Road, New Territories.....	74,919	48,901	17,018	9,000
	061	Renovating and purchasing fire-fighting equipment for Nam Ming Haven for Women at Nam Shan Estate .....	506	143	141	222
	062	Renovating the Po Lam Home for the Elderly .....	1,160	1,049	106	5
	067	Carrying out renovation works for Lai King Home .....	770	267	335	168
	068	Renovating and carrying out improvement works for licensing compliance of Lung Hang Hostel for the Elderly .....	4,241	1,853	985	1,403
	069	Renovating, furnishing and equipping the Tuen Mun Integrated Service for Young People in Tai Hing Estate .....	3,963	—	—	3,963
	070	Renovating the Po Lam Home for the Elderly .....	446	207	10	229
	072	Furnishing and equipping the day care centre for the elderly in Mongkok West Area 20.....	1,280	—	898	382

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
790		<i>Salvation Army—Cont'd.</i>				
	073	Furnishing and equipping the residential care home for the elderly in Mongkok West Area 20.....	3,310	85	1,407	1,818
	074	Renovating the Nam Shan Hostel for the Elderly at Nam Shan Estate.....	1,168	58	753	357
	075	Carrying out slope stabilisation works for Lai King Home.....	2,409	549	1,587	273
	076	Furnishing and equipping the integrated team at Tuen Mun Area 52 .....	642	—	449	193
	078	Renovating the Tin Ping Nursery at Tin Ping Estate.....	600	—	—	600
	079	Replacing/upgrading 58 sets of computer equipment.....	957	—	861	96
	080	Setting up computers with internet facilities in rehabilitation service units for the disabilities .....	428	—	239	189
	081	Fitting-out, furnishing and equipping the Heng On Sheltered Workshop and Training and Employment Centre at Heng On Estate.....	2,600	—	303	2,297
	082	Replacing one 14-seater vehicle for each of the Chuk Yuen Day Care Centre for the Elderly, Po Lam Home for the Elderly and Lai King Home.....	1,462	—	585	877
			<u>100,861</u>	<u>53,112</u>	<u>25,677</u>	<u>22,072</u>
794		<i>The Samaritan Befrienders Hong Kong Limited</i>				
	001	Setting up a suicidal crisis centre to provide immediate crisis intervention and counselling services.....	10,615	—	—	10,615
			<u>10,615</u>	<u>—</u>	<u>—</u>	<u>10,615</u>
810		<i>Scout Association of Hong Kong</i>				
	022	Renovating the Hong Kong Island Regional Headquarters in Wanchai....	2,441	—	2,400	41
			<u>2,441</u>	<u>—</u>	<u>2,400</u>	<u>41</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Sheng Kung Hui Diocesan Welfare Council</i>				
	028	Renovating, furnishing and equipping the St. Paul's Home for the Elderly at Sun Tin Wai Estate, Sha Tin .....	865	718	—	147
	031	Constructing, fitting-out, furnishing and equipping a care and attention home in Sham Shui Po .....	26,400	24,905	—	1,495
	046	Constructing, furnishing and equipping the Elderly Service Complex at Tseung Kwan O Area 22 .....	104,223	1,243	22,000	80,980
	053	Renovating the Tuen Mun Social Service Centre at Yau Oi Estate .....	2,346	—	938	1,408
	055	Renovating the Lady MacLehose Centre Day Creche and Lady MacLehose Centre Day Nursery .....	2,600	—	—	2,600
	056	Replacing/upgrading 55 sets of computer equipment .....	908	—	817	91
	057	Renovating, furnishing and equipping the Wu King Day Activity Centre and Hostel.....	670	—	—	670
	058	Renovating the Sheng Kung Hui Lady MacLehose Community Centre at Wo Yi Hop Road.....	4,170	—	—	4,170
	060	Carrying out works, furnishing and equipping the Hong Kong Sheng Kung Hui Nursing Home for in-situ expansion.....	1,620	—	—	1,620
	061	Furnishing and equipping the Good Shepherd Home for the Elderly at Lok Wah South Estate for implementing the in-situ expansion....	462	—	—	462
	062	Fitting-out/alteration works for implementation of in-situ expansion in Good Shepherd Home for the Elderly .....	2,643	—	—	2,643
	063	Furnishing and equipping St. Paul's Home for the Elderly at Sun Tin Wai Estate for implementing the in-situ expansion.....	942	—	—	942
	064	Fitting-out/alteration works for the in-situ expansion in St. Paul's Home for the Elderly at Sun Tin Wai Estate .....	1,933	—	—	1,933
			<u>149,782</u>	<u>26,866</u>	<u>23,755</u>	<u>99,161</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
830		<i>Sik Sik Yuen</i>				
	009	Constructing, fitting-out and equipping a care and attention home, a central administration office and a physiotherapy treatment room in Tsz Wan Shan .....	52,032	48,401	—	3,631
	014	Renovating, carrying out vehicle overhauling works for, and furnishing and equipping the Ho Shing Home for the Elderly at Kwong Yuen Estate .....	1,023	279	298	446
	018	Carrying out renovation works for Ho Shing Home for the Elderly at Kwong Yuen Estate .....	1,170	858	94	218
	019	Renovating and purchasing furniture and equipment for Ho Cheung Home for the Elderly at Leung King Estate.....	818	621	72	125
	020	Renovating, furnishing and equipping the Ho Shing Home for the Elderly at Kwong Yuen Estate .....	1,046	—	755	291
	021	Renovating, furnishing and equipping the Ho Cheung Home for the Elderly at Leung King Estate .....	1,561	—	179	1,382
	022	Renovating the kitchen for Ho Shin Home for the Elderly at Fu Shin Estate.....	1,122	—	—	1,122
			<u>58,772</u>	<u>50,159</u>	<u>1,398</u>	<u>7,215</u>
834		<i>Sisters of the Immaculate Heart of Mary</i>				
	002	Renovating, furnishing and equipping the Chee Sing Kok Social Centre for the Humanity Love .....	1,434	1,297	32	105
			<u>1,434</u>	<u>1,297</u>	<u>32</u>	<u>105</u>
837		<i>Social Welfare Department</i>				
	031	Operating a three-year pilot project on day respite service for elderly from October 1999 to September 2002 for twelve non-governmental organisations .....	2,750	1,222	1,019	509
	038	Organising the Fourth Package of Training Programme, namely 'Service Performance Training Package Four' .....	4,884	—	3,906	978
	039	Implementing a three-year action plan to help street sleepers in Hong Kong .	8,734	—	2,044	6,690

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	042	Meeting contingency cost for three-year operation of a unit in Hong Kong Council of Social Service to provide IT services to non-governmental organisations.....	1,422	—	—	1,422
	043	Implementing a comprehensive package of measures to promote access to and training in IT for disabilities.....	6,674	—	1,983	4,691
	044	Meeting the cost to promote wider use of computer and IT by elders.....	10,939	—	8,094	2,845
	045	Extending the operation period of the three-year “Opportunities for the Elderly Project” .....	4,039	—	40	3,999
	047	Disbursing non-governmental organisations to meet the cost of providing internet access for three years to promote use of IT.....	73,340	—	5,000	68,340
	048	Implementing pilot projects on formation of integrated family service centres for two years .....	4,708	—	—	4,708
	049	Fitting-out the new special child care centre cum early education and training centre at Fu Cheong Estate....	3,333	—	—	3,333
	050	Furnishing and equipping the new special child care centre cum early education and training centre at Fu Cheong Estate.....	2,084	—	—	2,084
	051	Fitting-out the new refuge centre for women in a public housing estate on Hong Kong Island .....	3,975	—	—	3,975
	052	Furnishing and equipping the new refuge centre for women in a public housing estate on Hong Kong Island..	456	—	—	456
			<u>127,338</u>	<u>1,222</u>	<u>22,086</u>	<u>104,030</u>
839		<i>Society for the Aid and Rehabilitation of Drug Abusers</i>				
	003	Setting-up an enhanced employment project for young drug abusers for two years from 1 October 2000 to 30 September 2002.....	610	322	136	152
	004	Meeting the cost of topographic survey and ground investigation works for reservoir project at Shek Kwu Chau...	638	—	—	638
			<u>1,248</u>	<u>322</u>	<u>136</u>	<u>790</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
840		<i>Society of Boys' Centres</i>				
	007	Renovating, furnishing and equipping the Shing Tak Centre .....	944	173	16	755
	008	Renovating, furnishing and equipping and replacing a vehicle for the Chak Yan Centre .....	2,435	—	1,667	768
			3,379	173	1,683	1,523
844		<i>Fu Hong Society</i>				
	036	Replacing/upgrading 30 sets of computer equipment.....	495	—	446	49
	037	Renovating, furnishing and equipping the Shun Lee Adult Training Centre at Shun Lee Estate.....	1,458	—	—	1,458
	038	Setting up computers with internet facilities in rehabilitation service units for the disabilities .....	1,975	—	1,167	808
	039	Renovating the Cho Yiu Adult Training Centre .....	1,250	—	—	1,250
	040	Replacing a 14-seater light bus for Bradbury Siu Hong Home.....	497	—	199	298
			5,675	—	1,812	3,863
848		<i>Spastics Association of Hong Kong</i>				
	043	Setting up computers with internet facilities in rehabilitation service units for the disabilities .....	1,489	—	977	512
	044	Furnishing and equipping the new sheltered workshop at Aldrich Bay, Public Housing Estate Phase 3.....	3,082	—	1,233	1,849
	045	Furnishing and equipping the new hostel for severely physically handicapped persons at Aldrich Bay, Public Housing Estate Phase 3.....	1,860	—	744	1,116
			6,431	—	2,954	3,477
860		<i>St. James' Settlement</i>				
	001	Constructing a community centre in Wan Chai .....	13,100	10,977	—	2,123
	010	Carrying out water proofing works for Headquarters Building at Wanchai ....	645	552	88	5
	015	Purchasing a vehicle and furnishing and equipping the Happy Valley Day Activity Centre .....	487	—	195	292



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
860		<i>St. James' Settlement—Cont'd.</i>				
	016	Setting up computers with internet facilities in rehabilitation service units for the disabilities .....	428	—	265	163
	017	Meeting the cost of setting up a homepage for care-givers .....	90	—	60	30
	018	Renovating the St. James' Settlement Sheltered Workshop .....	526	—	—	526
	019	Furnishing and equipping Parkside Integrated Development Centre Cum Parkside Residence .....	1,022	—	715	307
			<u>16,298</u>	<u>11,529</u>	<u>1,323</u>	<u>3,446</u>
874		<i>Street Sleepers' Shelter Society Trustee Incorporated</i>				
	001	Financing part of construction cost of the new shelter at Kat On Street Multi-service Complex .....	3,040	—	—	3,040
			<u>3,040</u>	<u>—</u>	<u>—</u>	<u>3,040</u>
890		<i>Tsung Tsin Mission of Hong Kong</i>				
	011	Renovating, furnishing and equipping and purchasing a vehicle for Kwong Fuk Hostel for the Elderly .....	1,021	—	1,005	16
			<u>1,021</u>	<u>—</u>	<u>1,005</u>	<u>16</u>
891		<i>Tuen Mun Yuk Chi Resource Centre Limited</i>				
	001	Fitting-out, furnishing and equipping the mutual help child care centre at Yau Oi Estate .....	565	—	—	565
			<u>565</u>	<u>—</u>	<u>—</u>	<u>565</u>
893		<i>Tung Lum Nien Fah Tong Limited</i>				
	006	Carrying out construction works for Tung Lum Buddhist Aged Home .....	1,028	—	—	1,028
	007	Renovating the Tung Lum Buddhist Aged Home .....	786	—	747	39
			<u>1,814</u>	<u>—</u>	<u>747</u>	<u>1,067</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals</i>				
	032	Constructing, fitting-out and equipping a care and attention home in Tai Po...	33,116	32,455	—	661
	053	Fitting-out, furnishing and equipping the Hui Mok Tak Yu Care and Attention Home in Sheung Wan .....	14,798	11,683	—	3,115
	054	Constructing, furnishing and equipping the Wu Chiang Wai Fong Care and Attention Home.....	57,284	—	10,000	47,284
	058	Constructing, furnishing and equipping the Fong Shu Chuen Social Service Building at Po Man Street, Shau Kei Wan.....	78,461	67,549	5,879	5,033
	061	Constructing, furnishing and equipping the Wong Cho Tong Social Service Building at Sheung Shing Street, Ho Man Tin .....	118,888	74,021	14,498	30,369
	077	Renovating the Ma Cheng Shuk Ying Hostel for the Elderly at Lei Cheng Uk Estate.....	3,047	2,132	361	554
	081	Repairing works and stability study of the slopes and retaining wall for David Trench Home for the Aged.....	475	—	200	275
	085	Carrying out slope repair works, site investigation, topographic survey—David Trench Home for the Aged.....	1,373	188	688	497
	089	Renovating the Tung Wah Group of Hospitals Chan Han Home for the Elderly.....	4,582	—	1,000	3,582
	090	Replacing/upgrading 63 sets of computer equipment.....	1,040	—	936	104
	091	Carrying out slope stabilisation works for Jockey Club Care and Attention Home for the Elderly .....	732	—	—	732
	093	Setting up computers with internet facilities in rehabilitation service units for the disabilities .....	1,713	—	1,061	652
	094	Converting, furnishing and equipping the Tai Tung Pui Day Activity Centre Cum Hostel for Severely Mentally Handicapped .....	4,626	—	800	3,826
	095	Renovating, furnishing and equipping the Tung Wah Group of Hospitals Lui's Brothers Home for the Elderly .	4,827	—	155	4,672
	096	Replacing a 13-seater vehicle for Chan Han Home for the Elderly at Yiu On Estate.....	525	—	210	315

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals— Cont'd.</i>				
	097	Meeting cost of improvement works and noise assessment service for Jockey Club Rehabilitation Complex in Aberdeen.....	528	—	—	528
			326,015	188,028	35,788	102,199
962		<i>Yan Chai Hospital</i>				
	010	Constructing, furnishing and equipping a care and attention home at Lai Chi Ling Road, Kwai Chung.....	32,013	29,890	—	2,123
	013	Renovating the Mrs Kwok Yuk Cheung Care and Attention Home.....	1,131	969	154	8
	014	Testing and inspection of fixed electrical and fire services installation and purchasing fire- fighting equipment for Yau Oi Hostel for the Elderly .....	1,210	—	91	1,119
	017	Renovating, furnishing and equipping the Yau Oi Hostel for the Elderly at Yau Oi Estate.....	2,555	—	1,970	585
	019	Carrying out electrical rectification works for Mrs Kwok Yuk Cheung Care and Attention Home.....	939	—	712	227
	020	Furnishing and equipping for residential special child care centre at Yan Chai Hospital Multi-service Complex .....	1,000	555	385	60
	021	Fitting-out the two additional units of Madam Lo Lee Pui Ching Memorial Workshop .....	712	—	—	712
	022	Improving works to the sewerage system for Mrs Kwok Yuk Cheung Care and Attention Home and Chinachem Care and Attention Home .....	4,094	—	—	4,094
	023	Replacing/upgrading 26 sets of computer equipment .....	429	—	386	43
	024	Furnishing and equipping for in-situ expansion at Yan Chai Nursing Home .....	150	—	105	45
	025	Renovating the Yan Chai Hospital 24 <sup>th</sup> Term Board of Directors Social Services Centre in Yuen Long.....	1,365	—	—	1,365

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
962		<i>Yan Chai Hospital—Cont'd.</i>				
	026	Meeting cost of alteration and improvement works and furnishing and equipping the Hong Kong Peninsula Lions Club Hostel for the Elderly.....	4,269	—	73	4,196
			<u>49,867</u>	<u>31,414</u>	<u>3,876</u>	<u>14,577</u>
964		<i>Yan Oi Tong Limited</i>				
	015	Renovating, furnishing and equipping the Tin Ka Ping Children and Youth Centre cum Study/Reading Room at Wan Tau Tong Estate.....	1,534	—	187	1,347
			<u>1,534</u>	<u>—</u>	<u>187</u>	<u>1,347</u>
966		<i>Yang Memorial Methodist Social Service</i>				
	006	Renovating, furnishing and equipping for Yau Tsim Outreaching Social Work Team .....	634	—	602	32
	007	Furnishing and equipping the integrated team at Shatin Area 14B ...	642	—	193	449
	008	Purchasing vehicle and mobile phones for Homantin Integrated Team and Shatin Integrated Team for providing services to young night drifters.....	621	—	497	124
			<u>1,897</u>	<u>—</u>	<u>1,292</u>	<u>605</u>
967		<i>Youth Outreach</i>				
	002	Setting up a youth employment start-up programme for two years from 1 October 2000 to 30 September 2002 .....	1,000	—	200	800
	003	Running two crisis residential centres for two years from 1 January 2001 to 31 December 2002 .....	8,090	983	3,000	4,107
			<u>9,090</u>	<u>983</u>	<u>3,200</u>	<u>4,907</u>
970		<i>Yuen Long District Women's Association Limited</i>				
	001	Fitting-out, furnishing and equipping the mutual help child care centre at Tin Tsz Estate .....	816	—	—	816
			<u>816</u>	<u>—</u>	<u>—</u>	<u>816</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
971		<i>Yuen Long Town Hall Management Committee Limited</i>				
	004	Fitting-out, furnishing and equipping the premises at Long Ping Estate for operating a mutual help child care centre .....	481	—	56	425
			481	—	56	425
<b>Total (Non-recurrent commitments) .....</b>			<b>4,271,526</b>	<b>1,642,509</b>	<b>472,052</b>	<b>2,156,965</b>

## LOTTERIES FUND

### Movement of the Account

	Actual				Revised Estimate	Estimate
	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03
	\$m	\$m	\$m	\$m	\$m	\$m
OPENING BALANCE	2,503	2,854	3,175	3,615	4,112	<b>4,082</b>
Expenditure	806	880	686	550	942	<b>1,367</b>
Revenue	1,157	1,201	1,126	1,047	912	<b>794</b>
Surplus/(Deficit)	351	321	440	497	(30)	<b>(573)</b>
CLOSING BALANCE	2,854	3,175	3,615	4,112	4,082	<b>3,509</b>

### Expenditure Analysis

	Actual				Revised Estimate	Estimate
	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03
	\$m	\$m	\$m	\$m	\$m	\$m
Grants	806	880	686	550	942	<b>1,367</b>
<b>Total Expenditure</b>	806	880	686	550	942	<b>1,367</b>

## LOTTERIES FUND

### Revenue Analysis

	Actual				Revised Estimate	Estimate
	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03
	\$m	\$m	\$m	\$m	\$m	\$m
Loan repayments§	—	—	—	—	—	—
Mark Six Lottery						
Net proceeds	761	795	726	749	617	<b>628</b>
Unclaimed prize money	107	129	86	—	—	—
Auctions of vehicle registration numbers	76	43	59	65	64	<b>61</b>
Interest	132	203	243	225	230	<b>104</b>
Refund of grants	14	13	1	1	—	—
Donations	67	18	11	7	1	<b>1</b>
<b>Total Revenue</b>	<b>1,157</b>	<b>1,201</b>	<b>1,126</b>	<b>1,047</b>	<b>912</b>	<b>794</b>

§ Loan repayment figures are not reflected here as the amount involved is less than \$1 million for each repayment year. Please refer to the receipts page for the exact figures.